

GRANT - 05

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ELECTIONS

II-The Heads under which this grant will be accounted for by the
Election

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
A-General Services			
2015 ELECTIONS	24,67,19	24,67,19	20,98,59
GRAND TOTAL	24,67,19	24,67,19	20,98,59
REVENUE SECTION			
A-General Services			
2015 ELECTIONS			
STATE SCHEMES			
102 ELECTORAL OFFICERS -	4,89,33	4,89,33	4,47,92
103 PREPARATION AND PRINTING OF ELECTORAL ROLLS	5,33,96	5,33,96	5,22,02
104 CHARGES FOR CONDUCT OF ELECTION FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLY WHEN HELD SIMULTANEOUSLY	3,60,60	3,60,60	2,02,60
105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	5,89,50	5,89,50	4,36,55
106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE	4,33,80	4,33,80	4,29,50
107 ELECTION TRIBUNALS			
800 OTHER EXPENDITURE	60,00	60,00	60,00
TOTAL STATE SCHEMES	24,67,19	24,67,19	20,98,59
TOTAL 2015	24,67,19	24,67,19	20,98,59
GRAND TOTAL	24,67,19	24,67,19	20,98,59
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
A-General Services			
2015 ELECTIONS			
<u>STATE SCHEMES</u>			
102 ELECTORAL OFFICERS -			
(01) Chief Electoral Officer and his establishment at Headquarter -			
13. Office Expenses			
TOTAL (01)			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(02) Election Officers and office establishment in the Districts-			
01. Salaries	2,73,93	2,73,93	2,75,92
02. Wages	5,00	5,00	5,00
06. Medical Treatment	12,00	12,00	13,00
11. Domestic travel expenses	5,00	5,00	6,00
13. Office Expenses	16,00	16,00	10,00
14. Rents, Rates and Taxes	50	50	50
16. Publications	1,00	1,00	1,00
26. Advertising and Publicity	1,00	1,00	1,00
50. Other Charges	20,00	20,00	20,00
51. Motor Vehicles	2,00	2,00	2,50
52. Machinery and Equipment	2,00	2,00	3,00
TOTAL (02)	3,38,43	3,38,43	3,37,92
(03) Election Officers and Office Establishment in the sub-division-			
01. Salaries	75,00	75,00	78,30
02. Wages	4,00	4,00	4,00
06. Medical Treatment	3,00	3,00	3,00
11. Domestic travel expenses	5,00	5,00	5,50
13. Office Expenses	8,00	8,00	8,50
14. Rents, Rates and Taxes			
16. Publications	1,20	1,20	1,20
26. Advertising and Publicity	1,50	1,50	1,50
28. Professional Services			
50. Other Charges	8,20	8,20	8,00
51. Motor Vehicles			
52. Machinery and Equipment			
TOTAL (03)	1,05,90	1,05,90	1,10,00
(04) Delimitation of Constituencies			
13. Office Expenses			
50. Other Charges			
TOTAL (04)			
(05) Construction of Godowns for Storage of Electronic Voting Machines (EVMs) and Voter Verified Paper Audit Trails (VVPATs)			
00. -			
50. Other Charges	45,00	45,00	
TOTAL (05)	45,00	45,00	
TOTAL 102	4,89,33	4,89,33	4,47,92
103 PREPARATION AND PRINTING OF ELECTORAL ROLLS			
(01) Expenditure on preparation and printing of Electoral Rolls for Assembly and Parliamentary Constituencies.-			
01. Salaries	1,74,38	1,74,38	2,00,54
02. Wages	8,50	8,50	5,00
06. Medical Treatment	15,00	15,00	15,00
11. Domestic travel expenses	45,60	45,60	18,00
13. Office Expenses	28,00	28,00	20,00
14. Rents, Rates and Taxes	50	50	50
16. Publications	3,00	3,00	3,00
26. Advertising and Publicity	2,00	2,00	2,00
50. Other Charges	24,00	24,00	10,00
51. Motor Vehicles	90	90	90
52. Machinery and Equipment	1,00	1,00	1,00

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (01)	3,02,88	3,02,88	2,75,94
(02) Expenditure on photo identity Cards to Voters			
01. Salaries	1,80	1,80	2,00
02. Wages	1,80	1,80	1,80
06. Medical Treatment	25	25	25
11. Domestic travel expenses	4,00	4,00	4,00
13. Office Expenses	15,00	15,00	17,00
14. Rents, Rates and Taxes	12	12	12
16. Publications	1,80	1,80	1,80
26. Advertising and Publicity	1,80	1,80	1,80
50. Other Charges	14,00	14,00	16,00
51. Motor Vehicles	50	50	50
52. Machinery and Equipment	50	50	50
TOTAL (02)	41,57	41,57	45,77
(03) Expenditure on Booth Level Officer and Assistant Booth Level Officers			
01. Salaries	10,00	10,00	15,00
02. Wages	50	50	50
11. Domestic travel expenses	2,00	2,00	2,00
13. Office Expenses	8,00	8,00	8,00
14. Rents, Rates and Taxes			
16. Publications	1,00	1,00	1,00
26. Advertising and Publicity	40	40	40
50. Other Charges	1,00,00	1,00,00	1,20,00
51. Motor Vehicles	46	46	46
52. Machinery and Equipment	45	45	45
TOTAL (03)	1,22,81	1,22,81	1,47,81
(04) Expenditure on Voters Awareness and Voters Education			
01. Salaries	12,00	12,00	
02. Wages	60	60	
11. Domestic travel expenses	1,00	1,00	
13. Office Expenses	2,50	2,50	2,50
14. Rents, Rates and Taxes	20	20	
16. Publications	20	20	
26. Advertising and Publicity	20	20	
50. Other Charges	50,00	50,00	50,00
52. Machinery and Equipment			
TOTAL (04)	66,70	66,70	52,50
TOTAL 103	5,33,96	5,33,96	5,22,02
104 CHARGES FOR CONDUCT OF ELECTION FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLY WHEN HELD SIMULTANEOUSLY			
(01) Expenditure on election to Lok Sabha and State Legislative Assembly which held simultaneously-			
01. Salaries	50,00	50,00	17,00

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
02. Wages	9,50	9,50	4,00
06. Medical Treatment	50	50	50
11. Domestic travel expenses	15,00	15,00	14,00
13. Office Expenses	30,00	30,00	30,00
14. Rents, Rates and Taxes	50	50	
16. Publications	2,20	2,20	2,20
26. Advertising and Publicity	20,00	20,00	4,50
28. Professional Services	70	70	70
50. Other Charges	30,00	30,00	30,00
51. Motor Vehicles	2,00	2,00	2,00
52. Machinery and Equipment	60	60	60
TOTAL (01)	1,61,00	1,61,00	1,05,50
(02) Expenditure on Bye-Election to Lok Sabha & State Legislative Assembly held simultaneously			
01. Salaries	32,00	32,00	10,00
02. Wages	3,00	3,00	3,00
06. Medical Treatment	60	60	60
11. Domestic travel expenses	10,00	10,00	4,00
13. Office Expenses	50,00	50,00	38,00
16. Publications	2,00	2,00	2,00
26. Advertising and Publicity	2,00	2,00	1,50
50. Other Charges	1,00,00	1,00,00	38,00
TOTAL (02)	1,99,60	1,99,60	97,10
TOTAL 104	3,60,60	3,60,60	2,02,60
105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT			
(01) Expenditure on Election to Lok Sabha and Rajya Sabha-			
01. Salaries	5,00	5,00	32,00
02. Wages	2,50	2,50	2,50
06. Medical Treatment			
11. Domestic travel expenses	3,50	3,50	3,50
13. Office Expenses	8,00	8,00	8,05
14. Rents, Rates and Taxes			
16. Publications	2,00	2,00	2,00
26. Advertising and Publicity	2,00	2,00	2,00
50. Other Charges	2,50,00	2,50,00	2,50,00
52. Machinery and Equipment			50
TOTAL (01)	2,73,00	2,73,00	3,00,55
(02) Expenditure on Bye-Election to the Ls/Rs			
01. Salaries	13,00	13,00	10,00
02. Wages	2,50	2,50	2,00
11. Domestic travel expenses	8,00	8,00	4,00
13. Office Expenses	50,00	50,00	50,00
16. Publications	1,50	1,50	1,50
26. Advertising and Publicity	1,50	1,50	1,50
50. Other Charges	2,40,00	2,40,00	50,00
51. Motor Vehicles			
TOTAL (02)	3,16,50	3,16,50	1,19,00
(03) Expenditure on Booth Level Officers & Assistant Booth Level Officers			
11. Domestic travel expenses			
13. Office Expenses			
50. Other Charges			12,00
TOTAL (03)			12,00

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(04) Expenditure on Voters Awareness Campaign.			
13. Office Expenses			
50. Other Charges			5,00
TOTAL (04)			5,00
TOTAL 105	5,89,50	5,89,50	4,36,55
106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE			
(01) Expenditure on Election to State Legislative Assembly-			
01. Salaries	12,00	12,00	7,00
02. Wages	3,00	3,00	1,00
11. Domestic travel expenses	15,20	15,20	6,00
13. Office Expenses	32,00	32,00	32,00
16. Publications	1,80	1,80	1,50
26. Advertising and Publicity	1,80	1,80	1,50
50. Other Charges	1,00,00	1,00,00	1,00,00
TOTAL (01)	1,65,80	1,65,80	1,49,00
(02) Expenditure on Bye-Election to the State Legislative Assembly-			
01. Salaries			4,00
02. Wages			50
11. Domestic travel expenses			2,00
13. Office Expenses			3,00
16. Publications			50
26. Advertising and Publicity			50
50. Other Charges			2,00
TOTAL (02)			12,50
(03) Expenditure on Booth Level Officers & Assistant Booth Level Officers			
01. Salaries	4,50	4,50	4,50
02. Wages	1,50	1,50	1,50
11. Domestic travel expenses	2,50	2,50	2,50
13. Office Expenses	6,50	6,50	6,50
16. Publications	1,50	1,50	1,50
26. Advertising and Publicity	1,50	1,50	1,50
50. Other Charges	2,50,00	2,50,00	2,50,00
TOTAL (03)	2,68,00	2,68,00	2,68,00
(04) Expenditure on Voters Awareness Campaign			
00. -			
13. Office Expenses			
50. Other Charges			
TOTAL (04)			
TOTAL 106	4,33,80	4,33,80	4,29,50
107 ELECTION TRIBUNALS			
(01) Election Tribunal			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
00. -			
TOTAL (01)			
TOTAL 107			
800 OTHER EXPENDITURE			
(01) Ex-Gratia Payment to Government servants etc detailed for Election duties for loss of personal properties due to fire etc.			
13. Office Expenses	60,00	60,00	60,00
TOTAL (01)	60,00	60,00	60,00
TOTAL 800	60,00	60,00	60,00
<u>TOTAL STATE SCHEMES</u>	24,67,19	24,67,19	20,98,59
TOTAL 2015	24,67,19	24,67,19	20,98,59
GRAND TOTAL	24,67,19	24,67,19	20,98,59