

## GRANT - 65

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF WATER RESOURCES

II-The Heads under which this grant will be accounted for by the Water Resource

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
B-Social Services			
2216 HOUSING-			
C-Economic Services			
2701 MEDIUM IRRIGATION.	9,00	9,00	9,00
2702 MINOR IRRIGATION	11,68,95	11,68,95	9,36,00
2711 FLOOD CONTROL AND DRAINAGE	13,70	13,70	9,52
CAPITAL SECTION			
C-Capital Account of Economic Services			
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.			5,00
4702 CAPITAL OUTLAY ON MINOR IRRIGATION	8,96,50	8,96,50	24,66,00
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	35,00	35,00	30,00
<b>GRAND TOTAL</b>	<b>21,23,15</b>	<b>21,23,15</b>	<b>34,55,52</b>
REVENUE SECTION			
B-Social Services			
2216 HOUSING-			
STATE SCHEMES			
07 OTHER HOUSING			
053 MAINTENANCE AND REPAIRS			
TOTAL 07			
TOTAL STATE SCHEMES			
TOTAL 2216			
C-Economic Services			
2701 MEDIUM IRRIGATION.			
STATE SCHEMES			
80 GENERAL			
005 INVESTIGATION	9,00	9,00	9,00
TOTAL 80	9,00	9,00	9,00
TOTAL STATE SCHEMES	9,00	9,00	9,00
CENTRAL SECTOR SCHEMES			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
80 GENERAL			
005 INVESTIGATION			
TOTAL 80			
TOTAL CENTRAL SECTOR SCHEMES			
TOTAL 2701	9,00	9,00	9,00
2702 MINOR IRRIGATION			
STATE SCHEMES			
01 SURFACE WATER			
103 DIVERSION SCHEMES-			7,30
104 AYACUT DEVELOPMENT			
TOTAL 01			7,30
02 GROUND WATER			
005 INVESTIGATION	1,00	1,00	50
103 DIVERSION SCHEMES-			
TOTAL 02	1,00	1,00	50
03 MAINTENANCE			
102 LIFT IRRIGATION SCHEMES			
103 TUBE WELLS	1,00	1,00	92,80
TOTAL 03	1,00	1,00	92,80
80 GENERAL			
001 DIRECTION AND ADMINISTRATION	6,93,20	6,93,20	7,87,15
005 INVESTIGATION	15,00	15,00	47,75
052 MACHINERY AND EQUIPMENT	90	90	50
799 SUSPENSE			
800 OTHER EXPENDITURE	2,95,85	2,95,85	
TOTAL 80	10,04,95	10,04,95	8,35,40
TOTAL STATE SCHEMES	10,06,95	10,06,95	9,36,00
CENTRALLY SPONSORED SCHEMES			
01 SURFACE WATER			
104 AYACUT DEVELOPMENT			
TOTAL 01			
80 GENERAL			
800 OTHER EXPENDITURE	1,62,00	1,62,00	
TOTAL 80	1,62,00	1,62,00	
TOTAL CENTRALLY SPONSORED SCHEMES	1,62,00	1,62,00	
TOTAL 2702	11,68,95	11,68,95	9,36,00
2711 FLOOD CONTROL AND DRAINAGE			
STATE SCHEMES			
01 FLOOD CONTROL			
001 DIRECTION AND ADMINISTRATION-	8,70	8,70	9,52
TOTAL 01	8,70	8,70	9,52
80 GENERAL			
005 INVESTIGATION	5,00	5,00	
TOTAL 80	5,00	5,00	
TOTAL STATE SCHEMES	13,70	13,70	9,52
TOTAL 2711	13,70	13,70	9,52

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
CAPITAL SECTION			
C-Capital Account of Economic Services			
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION. STATE SCHEMES			
03 MEDIUM IRRIGATION (NON-COMMERCIAL)			
800 OTHER EXPENDITURE			5,00
TOTAL 03			5,00
TOTAL STATE SCHEMES			5,00
TOTAL 4701			5,00
4702 CAPITAL OUTLAY ON MINOR IRRIGATION STATE SCHEMES			
101 SURFACE WATER	91,50	91,50	1,16,00
TOTAL STATE SCHEMES	91,50	91,50	1,16,00
CENTRALLY SPONSORED SCHEMES			
101 SURFACE WATER	8,05,00	8,05,00	23,50,00
102 GROUND WATER			
TOTAL CENTRALLY SPONSORED SCHEMES	8,05,00	8,05,00	23,50,00
TOTAL 4702	8,96,50	8,96,50	24,66,00
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS STATE SCHEMES			
01 FLOOD CONTROL			
103 CIVIL WORKS-	10,00	10,00	30,00
800 OTHER EXPENDITURES	25,00	25,00	
TOTAL 01	35,00	35,00	30,00
TOTAL STATE SCHEMES	35,00	35,00	30,00
CENTRALLY SPONSORED SCHEMES			
01 FLOOD CONTROL			
103 CIVIL WORKS-			
800 OTHER EXPENDITURES			
TOTAL 01			
TOTAL CENTRALLY SPONSORED SCHEMES			
TOTAL 4711	35,00	35,00	30,00
<b>GRAND TOTAL</b>	<b>21,23,15</b>	<b>21,23,15</b>	<b>34,55,52</b>
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
B-Social Services			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
2216 HOUSING-			
<u>STATE SCHEMES</u>			
07 OTHER HOUSING			
053 MAINTENANCE AND REPAIRS			
(02) Other maintenance expenditure			
02 Special Repairs			
27. Minor Works			
TOTAL 02			
TOTAL (02)			
TOTAL 053			
TOTAL 07			
<u>TOTAL STATE SCHEMES</u>			
TOTAL 2216			
C-Economic Services			
2701 MEDIUM IRRIGATION.			
<u>STATE SCHEMES</u>			
80 GENERAL			
005 INVESTIGATION			
(01) Survey & Investigation			
27. Minor Works	9,00	9,00	9,00
TOTAL (01)	9,00	9,00	9,00
TOTAL 005	9,00	9,00	9,00
TOTAL 80	9,00	9,00	9,00
<u>TOTAL STATE SCHEMES</u>	9,00	9,00	9,00
TOTAL 2701	9,00	9,00	9,00
2702 MINOR IRRIGATION			
<u>STATE SCHEMES</u>			
01 SURFACE WATER			
103 DIVERSION SCHEMES-			
(01) Flow Irrigation Works-			
27. Minor Works			7,30
TOTAL (01)			7,30
TOTAL 103			7,30
104 AYACUT DEVELOPMENT			
(08) Command Area Development			
27. Minor Works			
TOTAL (08)			
TOTAL 104			
TOTAL 01			7,30
02 GROUND WATER			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
005 INVESTIGATION			
(01) Investigation and Development of Ground Water Resources/Jal Kranti Abhiyan			
01. Salaries			
27. Minor Works	1,00	1,00	50
TOTAL (01)	1,00	1,00	50
TOTAL 005	1,00	1,00	50
TOTAL 02	1,00	1,00	50
03 MAINTENANCE			
103 TUBE WELLS			
(03) Construction of Tube Wells			
27. Minor Works	1,00	1,00	50
TOTAL (03)	1,00	1,00	50
(10) NABARD Loan for Improvement.			
27. Minor Works			10,00
TOTAL (10)			10,00
(11) Flood Damage restoration of MIP's			
27. Minor Works			16,00
TOTAL (11)			16,00
(13) Flood Management and River Training Works			
27. Minor Works			2,50
TOTAL (13)			2,50
(16) Maintenance of Departmental Building			
27. Minor Works			8,00
TOTAL (16)			8,00
(21) Repair, Renovation & Restoration of Water Bodies			
27. Minor Works			8,00
TOTAL (21)			8,00
(27) Water Harvesting			
27. Minor Works			20,00
TOTAL (27)			20,00
(28) Climate Change study & adaption for the water resources sector including infrastructure and procurement of equipment			
27. Minor Works			2,40
TOTAL (28)			2,40
(29) Viability gap finding for convergence			
27. Minor Works			1,00
TOTAL (29)			1,00

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(30) Command Area Development Activities			
27. Minor Works			24,40
TOTAL (30)			24,40
TOTAL 103	1,00	1,00	92,80
TOTAL 03	1,00	1,00	92,80
80 GENERAL			
001 DIRECTION AND ADMINISTRATION			
(02) Establishment of Division and Sub-Division (Minor I Works)			
01. Salaries	1,90,00	1,90,00	2,10,00
02. Wages	1,35	1,35	2,00
06. Medical Treatment	3,50	3,50	4,50
11. Domestic travel expenses	3,50	3,50	7,00
13. Office Expenses	3,00	3,00	3,00
51. Motor Vehicles	20	20	50
TOTAL (02)	2,01,55	2,01,55	2,27,00
(03) Establishment of Irrigation Wing-			
01. Salaries	3,20,00	3,20,00	3,45,00
02. Wages	1,35	1,35	2,50
06. Medical Treatment	3,50	3,50	7,00
11. Domestic travel expenses	3,60	3,60	4,00
13. Office Expenses	2,80	2,80	3,00
TOTAL (03)	3,31,25	3,31,25	3,61,50
(04) Strengthening of Surface Water-Minor Irrigation or (Investigation Division)			
01. Salaries	1,39,00	1,39,00	1,60,00
02. Wages	1,20	1,20	3,50
06. Medical Treatment	4,00	4,00	4,80
11. Domestic travel expenses	2,50	2,50	2,65
13. Office Expenses	5,00	5,00	5,80
14. Rents, Rates and Taxes	1,20	1,20	2,00
51. Motor Vehicles	1,30	1,30	1,50
TOTAL (04)	1,54,20	1,54,20	1,80,25
(05) Payment due to MeSEB/Municipal Board/Telephone Bills(BSNL)			
13. Office Expenses	3,50	3,50	3,80
14. Rents, Rates and Taxes	1,50	1,50	1,60
TOTAL (05)	5,00	5,00	5,40
(06) Implementation of R.T.I.Act			
13. Office Expenses	60	60	70
21. Supplies and Materials	60	60	70
TOTAL (06)	1,20	1,20	1,40
(07) Setting Up of Ground Water Establishments and Infrastructures			
01. Salaries			11,00
TOTAL (07)			11,00
(18) Provision of awareness, Education & Knowledge in Water Resources.			
27. Minor Works			60
TOTAL (18)			60
TOTAL 001	6,93,20	6,93,20	7,87,15

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
005 INVESTIGATION			
(01) Survey and Investigation			
27. Minor Works	15,00	15,00	7,00
TOTAL (01)	15,00	15,00	7,00
(07) Improvement of Modernization of Existing Irrigation			
27. Minor Works			30,00
TOTAL (07)			30,00
(09) Establishment and Maintenance			
27. Minor Works			10,00
TOTAL (09)			10,00
(15) Miscellaneous Training Programme			
11. Domestic travel expenses			
13. Office Expenses			
TOTAL (15)			
(16) Construction and Maintenance of Departmental Building			
27. Minor Works			
TOTAL (16)			
(22) Promotion of Water User Efficiency			
27. Minor Works			50
TOTAL (22)			50
(23) Water Quality Management in Water Resources.			
27. Minor Works			25
TOTAL (23)			25
TOTAL 005	15,00	15,00	47,75
052 MACHINERY AND EQUIPMENT			
(01) Purchase of Machinery and Equipments for Irrigation			
27. Minor Works	90	90	50
TOTAL (01)	90	90	50
TOTAL 052	90	90	50
800 OTHER EXPENDITURE			
(07) Improvement of Modernisation of Existing Irrigation			
27. Minor Works	30,00	30,00	
TOTAL (07)	30,00	30,00	
(08) Command Area Development(State Share)			
27. Minor Works	18,00	18,00	
98. Add Amount tranfered from Centrally Sponsored Schemes			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (08)	18,00	18,00	
(09) Establishment and Maintenance			
27. Minor Works	54,00	54,00	
TOTAL (09)	54,00	54,00	
(10) NABARD Loan for Construction of MIP			
27. Minor Works	20,00	20,00	
55. Loans and Advances			
TOTAL (10)	20,00	20,00	
(11) Flood Damage Restoration of Mips			
27. Minor Works	24,00	24,00	
TOTAL (11)	24,00	24,00	
(13) Flood Management and River Training Works			
27. Minor Works	2,00	2,00	
TOTAL (13)	2,00	2,00	
(15) Miscellaneous Training Programme			
11. Domestic travel expenses	1,50	1,50	
13. Office Expenses	25	25	
TOTAL (15)	1,75	1,75	
(16) Construction and Maintenance of Departmental Building			
27. Minor Works	8,00	8,00	
TOTAL (16)	8,00	8,00	
(18) Provision for Awareness, Education & Knowledge in Water Resources			
27. Minor Works	1,00	1,00	
TOTAL (18)	1,00	1,00	
(19) Monitoring & Evaluation of Minor Irrigation Schemes			
27. Minor Works			
TOTAL (19)			
(20) Research, Development & Management of Water Resources			
27. Minor Works			
TOTAL (20)			
(21) Repair, Renovation & Restoration of Water Bodies			
27. Minor Works	40,00	40,00	
TOTAL (21)	40,00	40,00	
(22) Promotion of Water User Efficiency			
27. Minor Works	50	50	
TOTAL (22)	50	50	
(23) Water Quality Management in Water Resources			
27. Minor Works	60	60	
TOTAL (23)	60	60	
(27) Water Harvesting			
27. Minor Works	30,00	30,00	
TOTAL (27)	30,00	30,00	



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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(28) Climate Change Study & Adaptation for the Water Resources Sector including Infrastructures and Procurement of Equipments			
27. Minor Works	2,00	2,00	
TOTAL (28)	2,00	2,00	
(29) Viability Gap Funding for Convergence			
27. Minor Works	1,00	1,00	
TOTAL (29)	1,00	1,00	
(30) Command Areas Development Activities			
27. Minor Works	63,00	63,00	
TOTAL (30)	63,00	63,00	
TOTAL 800	2,95,85	2,95,85	
TOTAL 80	10,04,95	10,04,95	8,35,40
<u>TOTAL STATE SCHEMES</u>	10,06,95	10,06,95	9,36,00
<u>CENTRALLY SPONSORED SCHEMES</u>			
01 SURFACE WATER			
104 AYACUT DEVELOPMENT			
(08) Command Area Development			
27. Minor Works			
TOTAL (08)			
TOTAL 104			
TOTAL 01			
80 GENERAL			
800 OTHER EXPENDITURE			
(01) Command Area Development			
27. Minor Works	1,62,00	1,62,00	
99. Deduct Amount transfered to State Plan			
TOTAL (01)	1,62,00	1,62,00	
TOTAL 800	1,62,00	1,62,00	
TOTAL 80	1,62,00	1,62,00	
<u>TOTAL CENTRALLY SPONSORED :</u>	1,62,00	1,62,00	
TOTAL 2702	11,68,95	11,68,95	9,36,00
2711 FLOOD CONTROL AND DRAINAGE			
<u>STATE SCHEMES</u>			
01 FLOOD CONTROL			
001 DIRECTION AND ADMINISTRATION-			

## GRANT - 65

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(01) Headquarters Establishments			
01. Salaries	7,20	7,20	7,90
02. Wages	1,35	1,35	1,45
11. Domestic travel expenses	15	15	17
TOTAL (01)	8,70	8,70	9,52
TOTAL 001	8,70	8,70	9,52
TOTAL 01	8,70	8,70	9,52
80 GENERAL			
005 INVESTIGATION			
(01) Survey & Investigation			
27. Minor Works	5,00	5,00	
TOTAL (01)	5,00	5,00	
TOTAL 005	5,00	5,00	
TOTAL 80	5,00	5,00	
<u>TOTAL STATE SCHEMES</u>	13,70	13,70	9,52
TOTAL 2711	13,70	13,70	9,52
CAPITAL SECTION			
C-Capital Account of Economic Services			
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.			
<u>STATE SCHEMES</u>			
03 MEDIUM IRRIGATION (NON-COMMERCIAL)			
800 OTHER EXPENDITURE			
(01) Works			
53. Major Works			5,00
TOTAL (01)			5,00
TOTAL 800			5,00
TOTAL 03			5,00
<u>TOTAL STATE SCHEMES</u>			5,00
TOTAL 4701			5,00
4702 CAPITAL OUTLAY ON MINOR IRRIGATION			
<u>STATE SCHEMES</u>			
101 SURFACE WATER			
(01) Flow Irrigation Works			
53. Major Works	30,00	30,00	7,50
TOTAL (01)	30,00	30,00	7,50
(02) Drip & Sprinkler Irrigation			
53. Major Works			
TOTAL (02)			
(03) Accelerated Irrigation Benefits Programme			
53. Major Works	10,50	10,50	10,50

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
98. Add Amount tranfered from Centrally Sponsored Schemes			
TOTAL (03)	10,50	10,50	10,50
(04) Micro Irrigation			
53. Major Works	1,00	1,00	1,00
TOTAL (04)	1,00	1,00	1,00
(05) Nabard Loan for Construction of Mips			
53. Major Works			5,00
TOTAL (05)			5,00
(07) Construction of Departmental Buildings			
53. Major Works			
TOTAL (07)			
(08) Pradhan Mantri Krishi Sinchai Yojana (Pmksy)			
53. Major Works	50,00	50,00	92,00
98. Add Amount tranfered from Centrally Sponsored Schemes			
TOTAL (08)	50,00	50,00	92,00
TOTAL 101	91,50	91,50	1,16,00
<u>TOTAL STATE SCHEMES</u>	91,50	91,50	1,16,00
<u>CENTRALLY SPONSORED SCHEMES</u>			
101 SURFACE WATER			
(02) Accelerated Irrigation Benefit Programme (AIBP)			
53. Major Works	1,05,00	1,05,00	50,00
99. Deduct Amount tranfered to State Plan			
TOTAL (02)	1,05,00	1,05,00	50,00
(08) Pradhan Mantri Krishi Sanchai Yojana. (PMKSY)			
53. Major Works	7,00,00	7,00,00	23,00,00
99. Deduct Amount tranfered to State Plan			
TOTAL (08)	7,00,00	7,00,00	23,00,00
TOTAL 101	8,05,00	8,05,00	23,50,00
<u>TOTAL CENTRALLY SPONSORED :</u>	8,05,00	8,05,00	23,50,00
TOTAL 4702	8,96,50	8,96,50	24,66,00
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
<u>STATE SCHEMES</u>			
01 FLOOD CONTROL			
103 CIVIL WORKS-			

GRANT - 65

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(01) Works			
53. Major Works	10,00	10,00	15,00
TOTAL (01)	10,00	10,00	15,00
(03) Critical Flood Control and Anti-Erosion Schemes			
53. Major Works			15,00
TOTAL (03)			15,00
TOTAL 103	10,00	10,00	30,00
800 OTHER EXPENDITURES			
(01) Critical Flood Control and Anti-Erosion Schemes			
53. Major Works	25,00	25,00	
TOTAL (01)	25,00	25,00	
TOTAL 800	25,00	25,00	
TOTAL 01	35,00	35,00	30,00
<u>TOTAL STATE SCHEMES</u>	35,00	35,00	30,00
TOTAL 4711	35,00	35,00	30,00
GRAND TOTAL	21,23,15	21,23,15	34,55,52