GRANT - 64

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF ARTS AND CULTURE

II-The Heads under which this grant will be accounted for by the Arts And Culture

	1	1	
Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
B-Social Services			
2205 ART AND CULTURE	89,56	89,56	99,76
C-Economic Services			
2552 NORTH EASTERN AREAS			
3425 OTHER SCIENTIFIC RESEARCH			
3454 CENSUS,SURVEY AND STATISTICS			
GRAND TOTAL	89,56	89,56	99,76
REVENUE SECTION			
B-Social Services			
2205 ART AND CULTURE			
STATE SCHEMES			
001 DIRECTION A D ADMINISTRATION-			
101 FINE ARTS EDUCATION-			
102 PROMOTION OF ARTS AND			
CULTURE- 103 ARCHAELOGY.			
104 ARCHIVE-			
105 PUBLIC LIBRARIES-	52,67	52,67	62,27
107 MUSEUM-	36,89	36,89	37,49
108 ANTHROPOLOGICAL SURVEY- 792 IRRECOVERABLE LOANS			
WRITTEN OFF.			
800 OTHER EXPENDITURE-			
TOTAL STATE SCHEMES	89,56	89,56	99,76
CENTRALLY SPONSORED SCHEMES			
105 PUBLIC LIBRARIES-			
TOTAL CENTRALLY SPONSORED SCHEMES NLCPR			
800 OTHER EXPENDITURE-			
TOTAL NLCPR			
TOTAL 2205	89,56	89,56	99,76
TOTAL 2205 C-Economic Services	89,56	89,56	99,76

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02. Wages 3,22 3,72 06. Medical Treatment 40 40	т	GRANT - 04		
N.E.C	1	2	3	4
N.E.C 01 INTEGRATED RURAL DEVELOPMENT PROGRAMME BOD OTHER EXPENDITURE TOTAL 01 TOTAL N.E.C TOTAL 2552 3426 OTHER SCIENTIFIC RESEARCH STATE SCHEMES 60 OTHERS. 70 OTAL STATE SCHEMES 61 OTHERS. 62 SURVEYS AND STATISTICS 85 STATE SCHEMES 70 TAL 3428 81 OTAL 3428 82 OTAL 3434 83 OTAL 3444 84 ORAND TOTAL 89.56 89.56 89.56 99.76 FOR Details of Foregoing See Below REVENUE SECTION 8-Social Services 2205 ART AND CULTURE 8TATE SCHEMES 105 PUBLIC Library at Jowai- 01. Salaries 45.00 45.00 45.00 52.00 60. Medical Treatment 40 40 40 40	·	(Thousand)	(Thousand)	(Thousand)
DI INTEGRATED RURAL DEVELOPMENT PROGRAMME SON OTHER EXPENDITURE	N.E.C	(mousand)	(Thousand)	(Triousariu)
TOTAL NEC TOTAL 2552 3425 OTHER SCIENTIFIC RESEARCH STATE SCHEMES 60 OTHERS- 004 RESEARCH AND DEVELOPMENT TOTAL 60 TOTAL STATE SCHEMES CENTRALLY SPONSORED SCHEMES 60 OTHERS- 004 RESEARCH AND DEVELOPMENT TOTAL 60 TOTAL CENTRALLY SPONSORED SCHEMES 60 OTHERS- 004 RESEARCH AND DEVELOPMENT TOTAL 60 TOTAL CENTRALLY SPONSORED SCHEMES TOTAL 3425 3454 CENSUS, SURVEY AND STATISTICS STATE SCHEMES 110 GAZETTEERS AND STATISTICS 1110 GAZETTEERS AND STATISTICS MEMORIS- TOTAL 3454 GRAND TOTAL FOR Details of Foregoing See Below REVENUE SECTION B-Social Services 2205 ART AND CULTURE STATE SCHEMES 105 PUBLIC LIBRARIES- (02) DISTRICT LIBRARIES- (03) Medical Treatment 45 00 45 00 45 00 52,000 60 Medical Treatment 40 40 40	01 INTEGRATED RURAL DEVELOPMENT PROGRAMME 800 OTHER EXPENDITURE			
TOTAL 2552 3425 OTHER SCIENTIFIC RESEARCH STATE SCHEMES 60 OTHERS- 004 RESEARCH AND DEVELOPMENT TOTAL 60 TOTAL STATE SCHEMES 60 OTHERS- 004 RESEARCH AND DEVELOPMENT TOTAL 60 TOTAL STATE SCHEMES 60 OTHERS- 004 RESEARCH AND DEVELOPMENT TOTAL 60 TOTAL CENTRALLY SPONSORED SCHEMES 60 TOTAL 2425 3454 CENSUS, SURVEY AND STATISTICS STATE SCHEMES 02 SURVEYS AND STATISTICS 110 GAZETTEERS AND STATISTICS 111 GAZETTEERS AND STATISTICS 112 TOTAL 3444 GRAND TOTAL 89,56 89,56 99,76 EOF Details of Foregoing See Below REVENUE SECTION B-Social Services 2205 ART AND CULTURE STATE SCHEMES 105 PUBLIC LIBRARIES- (02) DISTRICT LIBRARIES- (03) Magges 3,22 3,72 40 60 Medical Treatment				
3425 OTHER SCIENTIFIC RESEARCH STATE SCHEMES 60 OTHERS- 004 RESEARCH AND DEVELOPMENT TOTAL 60 TOTAL STATE SCHEMES CENTRALLY SPONSORED SCHEMES 60 OTHERS- 004 RESEARCH AND DEVELOPMENT TOTAL 60 TOTAL CENTRALLY SPONSORED SCHEMES TOTAL 3425 3454 CENSUS,SURVEY AND STATISTICS STATE SCHEMES 02 SURVEYS AND STATISTICS MEMOIRS- TOTAL 02 TOTAL 03 TOTAL 3454 GRAND TOTAL B-Social Services 2205 ART AND CULTURE STATE SCHEMES 105 PUBLIC LIBRARIES- (02) District Library at Jowal- 01 Salaries 45,00 45,00 52,00 52,00 52,00 60 Medical Treatment 40 40 40				
60 OTHERS- 004 RESEARCH AND DEVELOPMENT TOTAL 60 TOTAL STATE SCHEMES CENTRALLY SPONSORED SCHEMES 60 OTHERS- 004 RESEARCH AND DEVELOPMENT TOTAL 60 TOTAL CENTRALLY SPONSORED SCHEMES TOTAL 3425 3454 CENSUS, SURVEY AND STATISTICS STATE SCHEMES 110 GAZETTEERS AND STATISTICS 110 GAZETTEERS AND STATISTICS 111 GAZETTEERS AND STATISTICS MEMOIRS- TOTAL 02 TOTAL STATE SCHEMES TOTAL 3454 GRAND TOTAL 89,56 89,56 99,76 FOR Details of Foregoing See Below REVENUE SECTION B-Social Services 2205 ART AND CULTURE STATE SCHEMES 105 PUBLIC LIBRARIES- (02) District Library at Jowai- 01. Salaries (02) District Library at Jowai- 01. Salaries 45,00 45,00 52,00 20, Wages 3,22 3,22 3,22 3,22 3,22 3,22 3,22 3,2	<u> </u>			
1004 RESEARCH AND DEVELOPMENT 1004 1005 100	STATE SCHEMES			
TOTAL 60 TOTAL STATE SCHEMES CENTRALLY SPONSORED SCHEMES 60 OTHERS- 004 RESEARCH AND DEVELOPMENT TOTAL 60 TOTAL CENTRALLY SPONSORED SCHEMES TOTAL 3425 3454 CENSUS, SURVEY AND STATISTICS STATE SCHEMES 02 SURVEYS AND STATISTICS 110 GAZETTEERS AND STATISTICS MEMORISS- TOTAL 02 TOTAL STATE SCHEMES 07 TOTAL STATE SCHEMES 08 SP.56 09 SP.76 FOR Details of Foregoing See Below REVENUE SECTION B-Social Services 2205 ART AND CULTURE STATE SCHEMES 105 PUBLIC LIBRARIES- (02) District Library at Jowai- 01. Salaries 02 Mages 03 3,22 3,22 3,22 3,72 06. Medical Treatment 04 0 40 40	60 OTHERS-			
TOTAL STATE SCHEMES CENTRALLY SPONSORED SCHEMES 60 OTHERS- 004 RESEARCH AND DEVELOPMENT	004 RESEARCH AND DEVELOPMENT			
CENTRALLY SPONSORED SCHEMES 60 OTHERS- 004 RESEARCH AND DEVELOPMENT	TOTAL 60			
60 OTHERS- 004 RESEARCH AND DEVELOPMENT TOTAL 60 TOTAL CENTRALLY SPONSORED SCHEMES TOTAL 3425 3454 CENSUS, SURVEY AND STATISTICS STATE SCHEMES 02 SURVEYS AND STATISTICS 110 GAZETTEERS AND STATISTICS MEMORIES. TOTAL 02 TOTAL 3454 GRAND TOTAL 89,56 89,56 89,56 99,76 For Details of Foregoing See Below REVENUE SECTION B-Social Services 2205 ART AND CULTURE STATE SCHEMES 105 PUBLIC LIBRARIES- (02) District Library at Jowai- 01. Salaries 45,00 45,00 45,00 52,00 62. Wages 3,22 3,22 3,22 3,22 0. Medical Treatment 40 40 40 40	TOTAL STATE SCHEMES			
004 RESEARCH AND DEVELOPMENT	CENTRALLY SPONSORED SCHEMES			
TOTAL 60 TOTAL CENTRALLY SPONSORED SCHEMES TOTAL 3425 3454 CENSUS, SURVEY AND STATISTICS STATE SCHEMES 02 SURVEYS AND STATISTICS 110 GAZETTEERS AND STATISTICS MEMOIRS- TOTAL 02 TOTAL STATE SCHEMES TOTAL 3454 GRAND TOTAL 89,56 89,56 99,76 For Details of Foregoing See Below REVENUE SECTION B-Social Services 2205 ART AND CULTURE STATE SCHEMES 105 PUBLIC LIBRARIES- (02) District Library at Jowai- 01. Salaries 45,00 45,00 52,00 02. Wages 3,22 3,22 3,72 06. Medical Treatment 40 40 40 40 40 40 40 40 40 40 40 40 40	60 OTHERS-			
TOTAL CENTRALLY SPONSORED SCHEMES TOTAL 3425 3454 CENSUS, SURVEY AND STATISTICS STATE SCHEMES 02 SURVEYS AND STATISTICS 110 GAZETTEERS AND STATISTICS MEMOIRS- TOTAL 02 TOTAL STATE SCHEMES TOTAL 3454 GRAND TOTAL 89,56 89,56 99,76 For Details of Foregoing See Below REVENUE SECTION B-Social Services 2205 ART AND CULTURE STATE SCHEMES 105 PUBLIC LIBRARIES- ((02) District Library at Jowai- 01. Salaries 45,00 45,00 52,00 02. Wages 3,22 3,22 3,72 06. Medical Treatment 40 40 40 40 40 40	004 RESEARCH AND DEVELOPMENT			
SCHEMES TOTAL 3425 3454 CENSUS, SURVEY AND STATISTICS STATE SCHEMES 02 SURVEYS AND STATISTICS MEMOIRS- TOTAL 02 TOTAL STATE SCHEMES TOTAL 3454 GRAND TOTAL 89,56 89,56 89,56 99,76 FOR Details of Foregoing See Below REVENUE SECTION B-Social Services 2205 ART AND CULTURE STATE SCHEMES 105 PUBLIC LIBRARIES- (02) District Library at Jowai- 01. Salaries 02. Wages 03,22 3,22 3,72 06. Medical Treatment 40 40 40 40	TOTAL 60			
3454 CENSUS,SURVEY AND STATISTICS STATE SCHEMES 02 SURVEYS AND STATISTICS 110 GAZETTEERS AND STATISTICS MEMOIRS- TOTAL 02 TOTAL STATE SCHEMES TOTAL 3454 GRAND TOTAL For Details of Foregoing See Below REVENUE SECTION B-Social Services 2205 ART AND CULTURE STATE SCHEMES 105 PUBLIC LIBRARIES- (02) District Library at Jowai- 01. Salaries 02. Wages 03.22 3.72 06. Medical Treatment 40 40 40 40	SCHEMES			
STATE SCHEMES 02 SURVEYS AND STATISTICS 110 GAZETTEERS AND STATISTICS MEMOIRS- TOTAL 02 TOTAL STATE SCHEMES TOTAL 3454 GRAND TOTAL For Details of Foregoing See Below REVENUE SECTION B-Social Services 2205 ART AND CULTURE STATE SCHEMES 105 PUBLIC LIBRARIES- (02) District Library at Jowai- 01. Salaries (02) District Library at Jowai- 01. Salaries (02) Wages (03) 3,22 (04) 45,00 (05) 3,22 (06) Medical Treatment (07) 40 (08) 40 (09) 40 (09) 40 (10) 40	<u> </u>			
02 SURVEYS AND STATISTICS 110 GAZETTEERS AND STATISTICS MEMOIRS-TOTAL 02 TOTAL STATE SCHEMES TOTAL 3454 GRAND TOTAL 89,56 For Details of Foregoing See Below REVENUE SECTION B-Social Services 2205 ART AND CULTURE STATE SCHEMES 105 PUBLIC LIBRARIES- (02) District Library at Jowai- 01. Salaries 45,00 45,00 52,00 02. Wages 3,22 3,22 3,72 06. Medical Treatment 40 40 40				
110 GAZETTEERS AND STATISTICS MEMOIRS-				
TOTAL STATE SCHEMES TOTAL 3454 GRAND TOTAL 89,56 For Details of Foregoing See Below REVENUE SECTION B-Social Services 2205 ART AND CULTURE STATE SCHEMES 105 PUBLIC LIBRARIES- (02) District Library at Jowai- 01. Salaries (02) District Library at Jowai- 01. Salaries 45,00 02. Wages 3,22 3,72 06. Medical Treatment 40 40 40	110 GAZETTEERS AND STATISTICS			
### TOTAL 3454 GRAND TOTAL ### 89,56 ### 89,56 ### 89,56 ### 89,56 ### 89,56 ### 99,76 ### 89,56 ### 89,56 ### 99,76 ### 89,56 ### 89,56 ### 99,76 ### 89,56 ### 89,56 ### 99,76 ### 89,56 ### 89,56 ### 99,76 ### 89,56 ### 89,56 ### 99,76 ### 89,56 ### 89,56 ### 99,76 ### 89,56 ### 89,56 ### 99,76 ### 89,56 ### 89,56 ### 99,76 ### 89,56 ### 89,56 ### 99,76 ### 89,56 ### 89,56 ### 99,76 ### 89,56 ### 89,56 ### 99,76 ### 89,56 ### 89,56 ### 89,56 ### 89,56 ### 89,56 ### 99,76 ### 89,56 ###	_			
GRAND TOTAL 89,56 89,56 99,76 For Details of Foregoing See Below REVENUE SECTION 89,56 89,56 99,76 B-Social Services 2205 ART AND CULTURE 2205 ART AND CULTURE 45,00 45,00 52,00 STATE SCHEMES 45,00 45,00 52,00 52,00 52,00 01. Salaries 45,00 45,00 52,00 52,00 52,00 60 </td <td></td> <td></td> <td></td> <td></td>				
For Details of Foregoing See Below	_			
REVENUE SECTION B-Social Services 2205 ART AND CULTURE STATE SCHEMES 105 PUBLIC LIBRARIES- (02) District Library at Jowai- 01. Salaries 02. Wages 03.22 06. Medical Treatment 40 40 40		89,56	89,56	99,76
B-Social Services 2205 ART AND CULTURE STATE SCHEMES 105 PUBLIC LIBRARIES- (02) District Library at Jowai- 01. Salaries 45,00 02. Wages 3,22 3,72 06. Medical Treatment 40 40 40	For Details of Foregoing See Below			
2205 ART AND CULTURE STATE SCHEMES 105 PUBLIC LIBRARIES- (02) District Library at Jowai- 01. Salaries 45,00 02. Wages 3,22 3,72 06. Medical Treatment 40 40 40	REVENUE SECTION			
105 PUBLIC LIBRARIES- (02) District Library at Jowai- 01. Salaries 45,00 45,00 52,00 02. Wages 3,22 3,22 3,72 06. Medical Treatment 40 40 40				
(02) District Library at Jowai- 01. Salaries 45,00 45,00 52,00 02. Wages 3,22 3,22 3,72 06. Medical Treatment 40 40 40	STATE SCHEMES			
01. Salaries 45,00 45,00 52,00 02. Wages 3,22 3,22 3,72 06. Medical Treatment 40 40 40	105 PUBLIC LIBRARIES-			
02. Wages 3,22 3,22 3,72 06. Medical Treatment 40 40 40	(02) District Library at Jowai-			
06. Medical Treatment 40 40 40	01. Salaries	45,00		52,00
				3,72
Tr. Domestic traver expenses 45 45 45	11. Domestic travel expenses	40 45	45	45
13. Office Expenses 1,40 1,40 2,80	13. Office Expenses			2,80
14. Rents, Rates and Taxes				
				10 2,60
11: =				10
	28. Professional Services	10	10	10

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
50. Other Charges TOTAL (02) TOTAL 105	52,67 52,67	52,67 52,67	62,27 62,27
107 MUSEUM-			
(14) District Museum at Jowai. 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 27. Minor Works	34,44 75 50 70 50	34,44 75 50 70 50	34,44 75 50 1,30
50. Other Charges TOTAL (14)	27.00	27.00	50
TOTAL 107	36,89 36,89	36,89 36,89	37,49 37,49
TOTAL STATE SCHEMES	89,56	89,56	99,76
TOTAL 2205	89,56	89,56	99,76
GRAND TOTAL	89,56	89,56	99,76