

GRANT - 64

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF ARTS AND CULTURE

II-The Heads under which this grant will be accounted for by the Arts And Culture

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
B-Social Services			
2205 ART AND CULTURE	89,56	89,56	99,76
C-Economic Services			
2552 NORTH EASTERN AREAS			
3425 OTHER SCIENTIFIC RESEARCH			
3454 CENSUS,SURVEY AND STATISTICS			
GRAND TOTAL	89,56	89,56	99,76
REVENUE SECTION			
B-Social Services			
2205 ART AND CULTURE			
STATE SCHEMES			
001 DIRECTION A D ADMINISTRATION-			
101 FINE ARTS EDUCATION-			
102 PROMOTION OF ARTS AND CULTURE-			
103 ARCHAEOLOGY.			
104 ARCHIVE-			
105 PUBLIC LIBRARIES-	52,67	52,67	62,27
107 MUSEUM-	36,89	36,89	37,49
108 ANTHROPOLOGICAL SURVEY-			
792 IRRECOVERABLE LOANS WRITTEN OFF.			
800 OTHER EXPENDITURE-			
TOTAL STATE SCHEMES	89,56	89,56	99,76
CENTRALLY SPONSORED SCHEMES			
105 PUBLIC LIBRARIES-			
TOTAL CENTRALLY SPONSORED SCHEMES			
NLCPR			
800 OTHER EXPENDITURE-			
TOTAL NLCPR			
TOTAL 2205	89,56	89,56	99,76
C-Economic Services			
2552 NORTH EASTERN AREAS			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
N.E.C			
01 INTEGRATED RURAL DEVELOPMENT PROGRAMME			
800 OTHER EXPENDITURE			
TOTAL 01			
TOTAL N.E.C			
TOTAL 2552			
3425 OTHER SCIENTIFIC RESEARCH			
STATE SCHEMES			
60 OTHERS-			
004 RESEARCH AND DEVELOPMENT			
-			
TOTAL 60			
TOTAL STATE SCHEMES			
CENTRALLY SPONSORED SCHEMES			
60 OTHERS-			
004 RESEARCH AND DEVELOPMENT			
-			
TOTAL 60			
TOTAL CENTRALLY SPONSORED SCHEMES			
TOTAL 3425			
3454 CENSUS,SURVEY AND STATISTICS			
STATE SCHEMES			
02 SURVEYS AND STATISTICS			
110 GAZETTEERS AND STATISTICS MEMOIRS-			
TOTAL 02			
TOTAL STATE SCHEMES			
TOTAL 3454			
GRAND TOTAL	89,56	89,56	99,76
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
B-Social Services			
2205 ART AND CULTURE			
STATE SCHEMES			
105 PUBLIC LIBRARIES-			
(02) District Library at Jowai-			
01. Salaries	45,00	45,00	52,00
02. Wages	3,22	3,22	3,72
06. Medical Treatment	40	40	40
11. Domestic travel expenses	45	45	45
13. Office Expenses	1,40	1,40	2,80
14. Rents, Rates and Taxes			
16. Publications	10	10	10
21. Supplies and Materials	1,90	1,90	2,60
27. Minor Works	10	10	10
28. Professional Services	10	10	10

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
50. Other Charges			
TOTAL (02)	52,67	52,67	62,27
TOTAL 105	52,67	52,67	62,27
107 MUSEUM-			
(14) District Museum at Jowai.			
01. Salaries	34,44	34,44	34,44
06. Medical Treatment	75	75	75
11. Domestic travel expenses	50	50	50
13. Office Expenses	70	70	1,30
21. Supplies and Materials	50	50	
27. Minor Works			
50. Other Charges			50
TOTAL (14)	36,89	36,89	37,49
TOTAL 107	36,89	36,89	37,49
<u>TOTAL STATE SCHEMES</u>	89,56	89,56	99,76
TOTAL 2205	89,56	89,56	99,76
GRAND TOTAL	89,56	89,56	99,76