

GRANT - 56

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ROADS AND BRIDGES

II-The Heads under which this grant will be accounted for by the Public Works

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
A-General Services			
2059 PUBLIC WORKS	27,06,93	27,06,93	32,94,81
C-Economic Services			
3054 ROADS AND BRIDGES	54,19,00	54,19,00	53,13,00
CAPITAL SECTION			
C-Capital Account of Economic Services			
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			50,00
5054 CAPITAL OUTLAY ON ROADS AND BRIDGES	1,21,29,68	1,21,29,68	50,34,49
GRAND TOTAL	2,02,55,61	2,02,55,61	1,36,92,30
REVENUE SECTION			
A-General Services			
2059 PUBLIC WORKS			
STATE SCHEMES			
80 GENERAL			
001 DIRECTION AND ADMINISTRATION	26,40,97	26,40,97	31,53,75
052 MACHINERY & EQUIPMENT	50,00	50,00	1,20,00
053 MAINTENANCE AND REPAIRS	15,00	15,00	20,10
103 FURNISHING-	44	44	44
105 PUBLIC WORKS WORKSHOP.			
799 SUSPENSE-	52	52	52
800 OTHER EXPENDITURE			
TOTAL 80	27,06,93	27,06,93	32,94,81
TOTAL STATE SCHEMES	27,06,93	27,06,93	32,94,81
TOTAL 2059	27,06,93	27,06,93	32,94,81
C-Economic Services			
3054 ROADS AND BRIDGES			
STATE SCHEMES			
01 NATIONAL HIGHWAY			
797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT.	8,00,00	8,00,00	8,50,00
TOTAL 01	8,00,00	8,00,00	8,50,00

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
03 STATE HIGHWAYS			
103 MAINTENACE AND REPAIRS	8,19,00	8,19,00	7,44,00
800 OTHER EXPENDITURE.			
TOTAL 03	8,19,00	8,19,00	7,44,00
04 DISTRICT AND OTHER ROADS-			
001 DIRECTION AND ADMINISTRATION			
105 MAINTENANCE AND REPAIRS	36,00,00	36,00,00	35,09,00
338 PRADHAN MANTRI GRAM SADAK YOJANA			2,10,00
800 OTHER EXPENDITURE.	2,00,00	2,00,00	
TOTAL 04	38,00,00	38,00,00	37,19,00
TOTAL STATE SCHEMES	54,19,00	54,19,00	53,13,00
TOTAL 3054	54,19,00	54,19,00	53,13,00
CAPITAL SECTION			
C-Capital Account of Economic Services			
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C			
80 GENERAL			
052 MACHINERY AND EQUIPMENT			
800 OTHER EXPENDITURE			50,00
TOTAL 80			50,00
TOTAL N.E.C			50,00
TOTAL 4552			50,00
5054 CAPITAL OUTLAY ON ROADS AND BRIDGES STATE SCHEMES			
01 National Highways			
337 ROADS WORK			
TOTAL 01			
03 STATE HIGHWAYS			
337 ROAD WORKS			
800 OTHER EXPENDITURE.			
TOTAL 03			
04 DISTRICT AND OTHER ROADS-			
800 OTHER EXPENDITURE.	1,18,43,68	1,18,43,68	22,77,49
TOTAL 04	1,18,43,68	1,18,43,68	22,77,49
TOTAL STATE SCHEMES	1,18,43,68	1,18,43,68	22,77,49
CENTRALLY SPONSORED SCHEMES			
04 DISTRICT AND OTHER ROADS-			
800 OTHER EXPENDITURE.			24,24,00
TOTAL 04			24,24,00
TOTAL CENTRALLY SPONSORED SCHEMES			24,24,00
CENTRAL SECTOR SCHEMES			
02 STRATEGIC AND BORDER ROADS-			
800 OTHER EXPENDITURE.			
TOTAL 02			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
04 DISTRICT AND OTHER ROADS-			
800 OTHER EXPENDITURE.	66,00	66,00	
TOTAL 04	66,00	66,00	
TOTAL CENTRAL SECTOR SCHEMES NLCPR	66,00	66,00	
04 DISTRICT AND OTHER ROADS-			
800 OTHER EXPENDITURE.	2,20,00	2,20,00	3,33,00
TOTAL 04	2,20,00	2,20,00	3,33,00
TOTAL NLCPR	2,20,00	2,20,00	3,33,00
EAP			
04 DISTRICT AND OTHER ROADS-			
800 OTHER EXPENDITURE.			
TOTAL 04			
TOTAL EAP			
TOTAL 5054	1,21,29,68	1,21,29,68	50,34,49
GRAND TOTAL	2,02,55,61	2,02,55,61	1,36,92,30
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
A-General Services			
2059 PUBLIC WORKS			
<u>STATE SCHEMES</u>			
80 GENERAL			
001 DIRECTION AND ADMINISTRATION			
(07) Divisional and Subordinate Offices(Roads)-			
01. Salaries	25,00,00	25,00,00	30,00,00
02. Wages	37,00	37,00	45,00
06. Medical Treatment	21,00	21,00	23,00
11. Domestic travel expenses	25,00	25,00	25,10
13. Office Expenses	48,00	48,00	50,00
14. Rents, Rates and Taxes	3,50	3,50	4,00
16. Publications			5
26. Advertising and Publicity			
28. Professional Services			
50. Other Charges	47	47	50
51. Motor Vehicles			
TOTAL (07)	26,34,97	26,34,97	31,47,65
(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
02 Roads.			
13. Office Expenses	6,00	6,00	6,10
TOTAL 02	6,00	6,00	6,10
TOTAL (11)	6,00	6,00	6,10
TOTAL 001	26,40,97	26,40,97	31,53,75
052 MACHINERY & EQUIPMENT			
(03) R/C of T & P etc			
01 Roads			
27. Minor Works	50,00	50,00	1,20,00
52. Machinery and Equipment			
TOTAL 01	50,00	50,00	1,20,00
TOTAL (03)	50,00	50,00	1,20,00
TOTAL 052	50,00	50,00	1,20,00
053 MAINTENANCE AND REPAIRS			
(06) Work Charged Establishment.			
02 Roads.			
27. Minor Works			5,00
TOTAL 02			5,00
TOTAL (06)			5,00
(07) Other Maintenance Expenditure.			
02 Roads.			
27. Minor Works	15,00	15,00	15,10
TOTAL 02	15,00	15,00	15,10
TOTAL (07)	15,00	15,00	15,10
TOTAL 053	15,00	15,00	20,10
103 FURNISHING-			
(02) Provision for Furnishing in P.W.D. Inspection Bungalow-			
02 Roads.			
21. Supplies and Materials	22	22	22
50. Other Charges	22	22	22
TOTAL 02	44	44	44
TOTAL (02)	44	44	44
TOTAL 103	44	44	44
799 SUSPENSE-			
(01) Stock and Other Suspense Account (Excluding those for Mechanical Division)			
43. Suspense	26	26	26
TOTAL (01)	26	26	26
(02) Stock			
01 Roads			
43. Suspense	26	26	26
TOTAL 01	26	26	26
TOTAL (02)	26	26	26

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 799	52	52	52
TOTAL 80	27,06,93	27,06,93	32,94,81
<u>TOTAL STATE SCHEMES</u>	27,06,93	27,06,93	32,94,81
TOTAL 2059	27,06,93	27,06,93	32,94,81
C-Economic Services 3054 ROADS AND BRIDGES			
<u>STATE SCHEMES</u>			
01 NATIONAL HIGHWAY			
797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT.			
(01) Road Finance from Central Road Fund-- 8449-Other Deposit-103-Subventions from Central Road Fund.			
36. Grants-in-aid General (Non-Salary)	8,00,00	8,00,00	8,50,00
TOTAL (01)	8,00,00	8,00,00	8,50,00
TOTAL 797	8,00,00	8,00,00	8,50,00
TOTAL 01	8,00,00	8,00,00	8,50,00
03 STATE HIGHWAYS			
103 MAINTENANCE AND REPAIRS			
(02) Work Charged Establishment- Bridges			
27. Minor Works			
TOTAL (02)			
(03) Work Charged Establishment- Road Works			
27. Minor Works	1,19,00	1,19,00	1,08,00
TOTAL (03)	1,19,00	1,19,00	1,08,00
(05) Other Maintenance Expenditure- Bridges			
27. Minor Works			
TOTAL (05)			
(06) Other Maintenance Expenditure- Road Works			
27. Minor Works	7,00,00	7,00,00	6,36,00
TOTAL (06)	7,00,00	7,00,00	6,36,00
TOTAL 103	8,19,00	8,19,00	7,44,00
TOTAL 03	8,19,00	8,19,00	7,44,00
04 DISTRICT AND OTHER ROADS-			
105 MAINTENANCE AND REPAIRS			
(01) Work Charged Establishment- Road Works			
27. Minor Works	15,00,00	15,00,00	16,00,00
TOTAL (01)	15,00,00	15,00,00	16,00,00

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(02) Other Maintenance Expenditure- Road Works			
27. Minor Works	21,00,00	21,00,00	19,09,00
TOTAL (02)	21,00,00	21,00,00	19,09,00
TOTAL 105	36,00,00	36,00,00	35,09,00
338 PRADHAN MANTRI GRAM SADAK YOJANA			
(01) Maintenance of completed Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads			
27. Minor Works			2,10,00
TOTAL (01)			2,10,00
TOTAL 338			2,10,00
800 OTHER EXPENDITURE.			
(06) Maintenance of Completed PMGSY Roads.			
27. Minor Works	2,00,00	2,00,00	
TOTAL (06)	2,00,00	2,00,00	
TOTAL 800	2,00,00	2,00,00	
TOTAL 04	38,00,00	38,00,00	37,19,00
<u>TOTAL STATE SCHEMES</u>	54,19,00	54,19,00	53,13,00
TOTAL 3054	54,19,00	54,19,00	53,13,00
CAPITAL SECTION			
C-Capital Account of Economic Services			
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
<u>N.E.C</u>			
80 GENERAL			
800 OTHER EXPENDITURE			
(16) Improvement including Metalling & Black-Topping of Rymbai-Bataw-Borghat-Jalalpur Road (63rd-96th Km.) & Constn. of Road from 96th-120th Km.)			
53. Major Works			
01 Establishment Charges			
53. Major Works			
TOTAL 01			
02 Tools & Plants Charges			
53. Major Works			
TOTAL 02			
TOTAL (16)			
(28) Improvement including Widening & Metalling & Black Topping of Passyih-Garampani Toad (48.00km)			
53. Major Works			
01 Establishment Charges			
53. Major Works			
TOTAL 01			
02 Add-T & P Charges transferred from "2059- Public Works"			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
53. Major Works			
TOTAL 02			
TOTAL (28)			
(49) Balance work of Rymbai Bataw Borsora Jalalpur Road.			
53. Major Works			46,25
01 Establishment Charges.			
53. Major Works			3,00
TOTAL 01			3,00
02 Tools & Plants Charges.			
53. Major Works			75
TOTAL 02			75
TOTAL (49)			50,00
TOTAL 800			50,00
TOTAL 80			50,00
TOTAL N.E.C			50,00
TOTAL 4552			50,00
5054 CAPITAL OUTLAY ON ROADS AND BRIDGES			
STATE SCHEMES			
03 STATE HIGHWAYS			
800 OTHER EXPENDITURE.			
(01) Construction			
53. Major Works			
01 Establishment Charges			
53. Major Works			
TOTAL 01			
02 T & P Charges			
53. Major Works			
TOTAL 02			
TOTAL (01)			
TOTAL 800			
TOTAL 03			
04 DISTRICT AND OTHER ROADS-			
800 OTHER EXPENDITURE.			
(03) Construction of Rural Roads.			
53. Major Works	19,50,33	19,50,33	11,89,55
01 T&P Charges			
53. Major Works	31,63	31,63	19,29

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 01	31,63	31,63	19,29
02 Establishment Charges			
53. Major Works	1,26,51	1,26,51	77,16
TOTAL 02	1,26,51	1,26,51	77,16
TOTAL (03)	21,08,47	21,08,47	12,86,00
(06) Roads-Finance from NABARD Loan etc.			
53. Major Works	1,13,72	1,13,72	2,71,95
01 T&P Charges			
53. Major Works	1,84	1,84	4,41
TOTAL 01	1,84	1,84	4,41
02 Establishment Charges .			
53. Major Works	7,38	7,38	17,64
TOTAL 02	7,38	7,38	17,64
TOTAL (06)	1,22,94	1,22,94	2,94,00
(07) PMGSY.			
53. Major Works	70,76,25	70,76,25	
01 T&P Charges			
53. Major Works	1,14,75	1,14,75	
TOTAL 01	1,14,75	1,14,75	
02 Establishment Charges			
53. Major Works	4,59,00	4,59,00	
TOTAL 02	4,59,00	4,59,00	
TOTAL (07)	76,50,00	76,50,00	
(08) PMGSY State Share.			
53. Major Works	6,93,75	6,93,75	2,96,92
01 T&P Charges			
53. Major Works	11,25	11,25	4,82
TOTAL 01	11,25	11,25	4,82
02 Establishment Charges			
53. Major Works	45,00	45,00	19,26
TOTAL 02	45,00	45,00	19,26
TOTAL (08)	7,50,00	7,50,00	3,21,00
(17) Special Plan Fund (SPF)			
53. Major Works	4,62,50	4,62,50	1,19,32
01 Establishment Charges			
53. Major Works	30,00	30,00	7,74
TOTAL 01	30,00	30,00	7,74
02 T&P Charges			
53. Major Works	7,50	7,50	1,94
TOTAL 02	7,50	7,50	1,94
TOTAL (17)	5,00,00	5,00,00	1,29,00
(21) Special Plan Assistance (SPA 2014-15)			
53. Major Works	5,39,09	5,39,09	2,20,15
01 Establishment Charges			
53. Major Works	34,97	34,97	14,28
TOTAL 01	34,97	34,97	14,28

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
02 T&P Charges			
53. Major Works	8,74	8,74	3,57
TOTAL 02	8,74	8,74	3,57
TOTAL (21)	5,82,80	5,82,80	2,38,00
(22) Grant under Article 275(1)			
53. Major Works	79,55	79,55	
01 Establishment Charges			
53. Major Works	5,16	5,16	
TOTAL 01	5,16	5,16	
02 T&P Charges			
53. Major Works	1,29	1,29	
TOTAL 02	1,29	1,29	
TOTAL (22)	86,00	86,00	
(24) Upgradation of State Highway (SH), Major District Roads (MDR), (MIDB) - Infrastructure Development.			
53. Major Works			
01 Establishment Charges			
53. Major Works			
TOTAL 01			
02 T&P Charges			
53. Major Works			
TOTAL 02			
TOTAL (24)			
(32) State Highways (SHs) and Major District Roads			
53. Major Works			
01 Establishment Charges			
53. Major Works			
TOTAL 01			
02 Tools and Plants Charges			
53. Major Works			
TOTAL 02			
TOTAL (32)			
(33) Upgradation of State Highways and Major Districts Roads (SPA 2013-14)			
53. Major Works	33,13	33,13	1,47
01 Establishment Charges			
53. Major Works	2,15	2,15	10
TOTAL 01	2,15	2,15	10
02 Tools & Plants Charges			
53. Major Works	54	54	2

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 02	54	54	2
TOTAL (33)	35,82	35,82	1,59
(34) Improvement of Critical Feeder Roads and Missing Gap (SPA 2013-14)			
53. Major Works	7,08	7,08	3,42
01 Establishment Charges			
53. Major Works	46	46	22
TOTAL 01	46	46	22
02 Tools and Plants Charges			
53. Major Works	11	11	6
TOTAL 02	11	11	6
TOTAL (34)	7,65	7,65	3,70
(35) Replacement of SPT Bridges (Spa 2013-14)			
53. Major Works			
01 Establishment Charges			
53. Major Works			
TOTAL 01			
02 Tools and Plants Charges			
53. Major Works			
TOTAL 02			
TOTAL (35)			
(43) State Share for NEC			
53. Major Works			3,89
01 Establishment Charges			
53. Major Works			25
TOTAL 01			25
02 Tools & Plants Charges			
53. Major Works			6
TOTAL 02			6
TOTAL (43)			4,20
TOTAL 800	1,18,43,68	1,18,43,68	22,77,49
TOTAL 04	1,18,43,68	1,18,43,68	22,77,49
<u>TOTAL STATE SCHEMES</u>	1,18,43,68	1,18,43,68	22,77,49
<u>CENTRALLY SPONSORED SCHEMES</u>			
04 DISTRICT AND OTHER ROADS-			
800 OTHER EXPENDITURE.			
(02) Inter State Connectivity.			
53. Major Works			
01 Add-Establishment Charges transferred from "2059-Public Works.			
53. Major Works			
TOTAL 01			
02 Add-T&P Charges transferred from "2059-Public Works".			
53. Major Works			
TOTAL 02			
TOTAL (02)			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(07) PMGSY.			
53. Major Works			22,42,20
01 Establishment Charges			
53. Major Works			1,45,44
TOTAL 01			1,45,44
02 T&P charges			
53. Major Works			36,36
TOTAL 02			36,36
TOTAL (07)			24,24,00
TOTAL 800			24,24,00
TOTAL 04			24,24,00
<u>TOTAL CENTRALLY SPONSORED :</u>			24,24,00
<u>CENTRAL SECTOR SCHEMES</u>			
04 DISTRICT AND OTHER ROADS-			
800 OTHER EXPENDITURE.			
(44) Inter State Connectivity			
53. Major Works	61,05	61,05	
01 Establishment Charges			
53. Major Works	3,96	3,96	
TOTAL 01	3,96	3,96	
02 Tools & Plants Charges			
53. Major Works	99	99	
TOTAL 02	99	99	
TOTAL (44)	66,00	66,00	
TOTAL 800	66,00	66,00	
TOTAL 04	66,00	66,00	
<u>TOTAL CENTRAL SECTOR SCHEM</u>	66,00	66,00	
<u>NLCPR</u>			
04 DISTRICT AND OTHER ROADS-			
800 OTHER EXPENDITURE.			
(09) Non-Lapsable Central Pool of Resources			
16 Roads from Shangpung-Sutnga via Mynska			
53. Major Works			
TOTAL 16			
58 Improvement, Widening and Strengthening of Dssmh Road 1-18 Km.			
53. Major Works			
TOTAL 58			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
63 Amlarem-Pdengshakap-Muktapur Road			
53. Major Works			
TOTAL 63			
66 Sutnga-Sumer Road - Widening, M&Bt			
53. Major Works	2,00,00	2,00,00	3,00,00
TOTAL 66	2,00,00	2,00,00	3,00,00
67 Missing Approaches of Bridge over Kalipai River on Rymbai- Iapmala-Suchen Road.			
53. Major Works			
TOTAL 67			
TOTAL (09)	2,00,00	2,00,00	3,00,00
(42) State Share for NLCPR			
53. Major Works	18,50	18,50	30,52
01 Establishment Charges			
53. Major Works	1,20	1,20	1,98
TOTAL 01	1,20	1,20	1,98
02 Tools & Plants Charges			
53. Major Works	30	30	50
TOTAL 02	30	30	50
TOTAL (42)	20,00	20,00	33,00
TOTAL 800	2,20,00	2,20,00	3,33,00
TOTAL 04	2,20,00	2,20,00	3,33,00
TOTAL NLCPR	2,20,00	2,20,00	3,33,00
<u>EAP</u>			
04 DISTRICT AND OTHER ROADS-			
800 OTHER EXPENDITURE.			
(02) Externally Aided Project under Asian Development Bank.			
53. Major Works			
01 Establishment Charges			
53. Major Works			
TOTAL 01			
02 T&P Charges			
53. Major Works			
TOTAL 02			
TOTAL (02)			
TOTAL 800			
TOTAL 04			
TOTAL EAP			
TOTAL 5054	1,21,29,68	1,21,29,68	50,34,49
GRAND TOTAL	2,02,55,61	2,02,55,61	1,36,92,30

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)

2059 PUBLIC WORKS

80 GENERAL

799 SUSPENSE-

(01) Stock and Other Suspense Account (Excluding those for Mechanical Division)

70. Deduct recoveries/Deduct recoveries (Suspense)

6