

GRANT - 55

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF MINES AND MINERALS

II-The Heads under which this grant will be accounted for by the
Mining And Geology

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
C-Economic Services			
2552 NORTH EASTERN AREAS			
2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	27,16,81	27,16,81	34,13,15
GRAND TOTAL	27,16,81	27,16,81	34,13,15
REVENUE SECTION			
C-Economic Services			
2552 NORTH EASTERN AREAS			
N.E.C			
02 REGULATION AND DEVELOPMENT OF MINE			
005 INVESTIGATION			
TOTAL 02			
TOTAL N.E.C			
TOTAL 2552			
2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES STATE SCHEMES			
02 REGULATION AND DEVELOPMENT OF MINES			
001 DIRECTION AND ADMINISTRATION	1,60,64	1,60,64	2,17,55
003 TRAINING--			
004 RESEARCH AND DEVELOPMENT			
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101 SURVEY AND MAPPING --			
102 MINERAL EXPLORATION--			
800 OTHER EXPENDITURE	25,56,17	25,56,17	31,95,60
TOTAL 02	27,16,81	27,16,81	34,13,15
TOTAL STATE SCHEMES	27,16,81	27,16,81	34,13,15
TOTAL 2853	27,16,81	27,16,81	34,13,15
GRAND TOTAL	27,16,81	27,16,81	34,13,15
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			

GRANT - 55

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
C-Economic Services			
2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES			
STATE SCHEMES			
02 REGULATION AND DEVELOPMENT OF MINES			
001 DIRECTION AND ADMINISTRATION			
(04) Divisional Mining Office, Jowai			
01. Salaries	1,34,05	1,34,05	1,75,00
02. Wages	15,22	15,22	28,95
06. Medical Treatment	5,00	5,00	5,00
11. Domestic travel expenses	93	93	1,77
13. Office Expenses	1,99	1,99	2,19
14. Rents, Rates and Taxes	2,85	2,85	3,98
51. Motor Vehicles	60	60	66
TOTAL (04)	1,60,64	1,60,64	2,17,55
TOTAL 001	1,60,64	1,60,64	2,17,55
800 OTHER EXPENDITURE			
(01) Expenditure on Account of District Councils' Share in Lieu of Royalties Collected from Major Minerals			
14. Rents, Rates and Taxes	25,56,17	25,56,17	31,95,60
TOTAL (01)	25,56,17	25,56,17	31,95,60
TOTAL 800	25,56,17	25,56,17	31,95,60
TOTAL 02	27,16,81	27,16,81	34,13,15
TOTAL STATE SCHEMES	27,16,81	27,16,81	34,13,15
TOTAL 2853	27,16,81	27,16,81	34,13,15
GRAND TOTAL	27,16,81	27,16,81	34,13,15