# I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH

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#### ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES

II-The Heads under which this grant will be accounted for by the Commerce And Industry

Commerce And Industry			
Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
·	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION C-Economic Services 2552 NORTH EASTERN AREAS 2851 VILLAGE AND SMALL INDUSTRIES- CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING- C-Capital Account of Economic	4,62,33	4,62,33	5,61,40
Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS 4851 Capital Outlay on Village and Small Industries. GRAND TOTAL	4,62,33	4,62,33	5,61,40
REVENUE SECTION C-Economic Services 2552 NORTH EASTERN AREAS N.E.C 003 TRAINING 101 INDUSTRIAL ESTATES 104 HANDICRAFT INDUSTRIES 800 OTHER EXPENDITURE			
TOTAL N.E.C			
TOTAL 2552			
2851 VILLAGE AND SMALL INDUSTRIES- STATE SCHEMES			
001 DIRECTION AND ADMINISTRATION- 003 TRAINING. 101 INDUSTRIAL ESTATES 102 SMALL SCALE INDUSTRIES- 104 HANDICRAFT INDUSTRIES- 105 KHADI AND VILLAGE INDUSTRIES 200 OTHER VILLAGE INDUSTRIES-	6,00 12,08 9,14 68,63 1,13,19 2,31,21	6,00 12,08 9,14 68,63 1,13,19 2,31,21	7,00 9,37 6,68 84,13 1,06,90

1 2 3 4  (Thousand) (T	GRANT - 54			
Chousent)   Chou	1	2	3	4
100 OTHER EXPENDITURE   2.08	<u> </u>		-	· · · · · · · · · · · · · · · · · · ·
TOTAL STATE SCHEMES  CENTRALLY SPONSORED SCHEMES  100 HANDICRAFT INDUSTRIES- 200 OTHER VILLAGE INDUSTRIES- 200 OTHER VILLAGE INDUSTRIES- 200 OTHER SPENDITURE  TOTAL CENTRALLY SPONSORED SCHEMES  CENTRAL SECTOR SCHEMES  111 EMPLOYMENT SCHEME FOR UNIMEROVED EDUCATED YOUTHS TOTAL CENTRAL SECTOR SCHEMES  112 EMPLOYMENT SCHEME FOR UNIMEROVED EDUCATED YOUTHS TOTAL CENTRAL SECTOR SCHEMES  113 EARLY SPONSORED SCHEMES  114 CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING- STATE SCHEMES  11 COVERNMENT RESIDENTIAL BUILDINGS 700 OTHER HOUSING. 10 TOTAL STATE SCHEMES  11 COVERNMENT RESIDENTIAL BUILDINGS 700 OTHER HOUSING. 10 TOTAL CENTRALLY SPONSORED SCHEMES  11 COVERNMENT RESIDENTIAL BUILDINGS 700 OTHER HOUSING. 10 TOTAL CENTRALLY SPONSORED SCHEMES 10 COVERNMENT RESIDENTIAL BUILDINGS 700 OTHER HOUSING. 10 TOTAL CENTRALLY SPONSORED SCHEMES 10 COVERNMENT RESIDENTIAL BUILDINGS 700 OTHER HOUSING. 10 TOTAL STATE SCHEMES  10 COVERNMENT RESIDENTIAL BUILDINGS 700 OTHER HOUSING. 10 TOTAL STATE SCHEMES  10 TOTAL 452  4851 Capital Outlay ON NORTH EASTERN AREAS NEC  10 TOTAL 4552  4851 Capital Outlay on Village and Small Industries. 10 TAL 4851  10 INDUSTRIAL ESTATES. 10 HANDICRAFTS INDUSTRIES. 10 OTHER WILLAGE INDUSTRIES. 10 OTHER WILLAGE INDUSTRIES. 10 OTHER WILLAGE INDUSTRIES. 10 TAL 4851  GRAND TOTAL  EET Details of Foregoing See Below  REVENUE SECTION	800 OTHER EXPENDITURE.	` '		(Thousand)
CENTRALLY SPONSORED SCHEMES  104 HANDICRAFT INDUSTRIES- 200 OTHER VERNIDITURE.  1071AL CENTRALLY SPONSORED SCHEMES  CENTRAL SECTOR SCHEMES  TOTAL SECTION  8-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING-  STATE SCHEMES  01 GOVERNMENT RESIDENTIAL BUILDINGS  700 OTHER HOUSING  TOTAL OI  TOTAL STATE SCHEMES  01 GOVERNMENT RESIDENTIAL BUILDINGS  700 OTHER HOUSING  TOTAL OI  TOTAL CENTRALLY SPONSORED SCHEMES  01 GOVERNMENT RESIDENTIAL BUILDINGS  700 OTHER HOUSING  TOTAL OI  TOTAL CENTRALLY SPONSORED SCHEMES  01 GOVERNMENT RESIDENTIAL BUILDINGS  700 OTHER HOUSING  TOTAL OUTLAY ON NORTH FASTERN AREAS  N.E.C  800 OTHER EXPENDITURE  TOTAL ASSE  4552 CAPITAL QUITLAY ON NORTH FASTERN AREAS  N.E.C  800 OTHER EXPENDITURE  TOTAL ASSE  4561 Capital Outlay on Village and Small Industries  TOTAL ASSE  4571 INDUSTRIAL ESTATES -  104 HANDICRAFTS INDUSTRIES -  105 OTHER STERNES  107 INDUSTRIAL ESTATES -  104 HANDICRAFTS INDUSTRIES -  105 OTHER WILLAGE INDUSTRIES -  107 OTHER STATE SCHEMES  TOTAL 4851  GRAND TOTAL  FOR DETAILS OF FOREIGN SEE Bellow  REVENUE SECTION				5 61 40
104 HANDICRAFT INDUSTRIES- 200 OTHER VILLAGE INDUSTRIES- 800 OTHER VILLAGE INDUSTRIES- 800 OTHER SEPRONTURE TOTAL CENTRALLY SPONSORED SCHEMES CENTRAL SECTOR SCHEMES 111 EMPLOYMENT SCHEME FOR UNEMFLOYED FOUCHTS TOTAL CENTRAL SECTOR SCHEMES TOTAL CENTRAL SECTOR SCHEMES 10 TOTAL CENTRAL SECTOR SCHEMES 10 EQUERNMENT RESIDENTIAL BUILDINGS 10 CAPITAL SECTION 10 CONTRACT HOUSING. 10 TOTAL OUTLAY ON HOUSING- STATE SCHEMES 11 EMPLOYED SCHEMES 12 CAPITAL OUTLAY ON HOUSING- STATE SCHEMES 13 CAPITAL OUTLAY ON HOUSING- TOTAL 01 14 TOTAL STATE SCHEMES 15 CONTRACTLY SPONSORED SCHEMES 16 GOVERNMENT RESIDENTIAL BUILDINGS 17 EMPLOYED SCHEMES 17 EMPLOYED SCHEMES 18 CONTRACTLY SPONSORED SCHEMES 18 CAPITAL OUTLAY ON NORTH EASTERN AREAS 19 CONTRACT SCHEMES 10 INDUSTRIAL ESTATES - 104 HANDICRAFTS INDUSTRIES - 105 CONTRACT SCHEMES 10 INDUSTRIAL ESTATES - 104 HANDICRAFTS INDUSTRIES - 105 CONTRACT SCHEMES 10 CONTRACT SCHEMES 10 INDUSTRIAL ESTATES - 104 HANDICRAFTS INDUSTRIES - 105 CONTRACT SCHEMES 10 CONTRACT S	CENTRALLY SPONSORED SCHEMES	1,7 ,7 5	77. 72.	0,01,40
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TOTAL CENTRALLY SPONSORED SCHEMES  111 EMPLOYMENT SCHEME FOR UNEMPLOYED EDUCATED YOUTHS TOTAL CENTRAL SECTOR SCHEMES  171 CAPITAL CENTRAL SECTOR SCHEMES TOTAL 2851  CAPITAL SECTION B-CapItal Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING- STATE SCHEMES 01 GOVERNMENT RESIDENTIAL BUILDINGS 700 OTHER HOUSING. 170 TOTAL STATE SCHEMES 01 GOVERNMENT RESIDENTIAL BUILDINGS 700 OTHER HOUSING. 170 OTHER HOUS				
SCHEMES CENTRAL SECTOR SCHEMES 111 EMPLOYMENT SCHEME FOR UNEMPLOYED EDUCATED YOUTHS TOTAL CENTRAL SECTOR SCHEMES TOTAL 2851 4.62.33 4.62.33 5.61.40  CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING- STATE SCHEMES 01 GOVERNMENT RESIDENTIAL BUILDINGS 700 OTHER HOUSING. TOTAL 101 TOTAL STATE SCHEMES 01 GOVERNMENT RESIDENTIAL BUILDINGS 700 OTHER HOUSING. TOTAL CENTRALLY SPONSORED SCHEMES 01 GOVERNMENT RESIDENTIAL BUILDINGS 700 OTHER HOUSING. TOTAL CENTRALLY SPONSORED SCHEMES 01 GOVERNMENT RESIDENTIAL BUILDINGS 700 OTHER HOUSING. TOTAL CENTRALLY SPONSORED SCHEMES 01 GOVERNMENT RESIDENTIAL BUILDINGS 700 OTHER HOUSING. TOTAL CENTRALLY SPONSORED SCHEMES 01 GOVERNMENT RESIDENTIAL BUILDINGS 700 OTHER HOUSING. TOTAL 4216 C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C  TOTAL 4552 4851 Capital Outlay on Village and Small Industries. STATE SCHEMES 101 INDUSTRIAL ESTATES 104 HANDICRAFTS INDUSTRIES- 200 OTHER VILLAGE INDUSTRIES- 200 OTHER VILLAGE INDUSTRIES- 101 TOTAL STATE SCHEMES 101 TOTAL 4851 GRAND TOTAL FOR Details of Foregoing See Below  REVENUE SECTION	800 OTHER EXPENDITURE.			
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O1 GOVERNMENT RESIDENTIAL BUILDINGS 700 OTHER HOUSING. TOTAL 01  TOTAL CENTRALLY SPONSORED SCHEMES TOTAL 4216  C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C  800 OTHER EXPENDITURE TOTAL N.E.C TOTAL 4552 4851 Capital Outlay on Village and Small Industries. STATE SCHEMES 101 INDUSTRIAL ESTATES 104 HANDICRAFTS INDUSTRIES- 200 OTHER VILLAGE INDUSTRIES- TOTAL 4851  GRAND TOTAL  For Details of Foregoing See Below  REVENUE SECTION	CENTRALLY SPONSORED SCHEMES			
TOTAL CENTRALLY SPONSORED SCHEMES TOTAL 4216  C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C  800 OTHER EXPENDITURE TOTAL 4552 4851 Capital Outlay on Village and Small Industries. STATE SCHEMES 101 INDUSTRIAL ESTATES 104 HANDICRAFTS INDUSTRIES- 200 OTHER VILLAGE INDUSTRIES- TOTAL 4851  GRAND TOTAL  For Details of Foregoing See Below  REVENUE SECTION				
TOTAL 01  TOTAL CENTRALLY SPONSORED SCHEMES TOTAL 4216  C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C  800 OTHER EXPENDITURE TOTAL NE.C TOTAL 4552 4851 Capital Outlay on Village and Small Industries. STATE SCHEMES 101 INDUSTRIAL ESTATES 104 HANDICRAFTS INDUSTRIES- 200 OTHER VILLAGE INDUSTRIES- TOTAL 3514 GRAND TOTAL  For Details of Foregoing See Below  REVENUE SECTION				
SCHEMES TOTAL 4216  C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C  800 OTHER EXPENDITURE TOTAL N.E.C TOTAL 4552 4851 Capital Outlay on Village and Small Industries. STATE SCHEMES  101 INDUSTRIAL ESTATES 104 HANDICRAFTS INDUSTRIES- 200 OTHER VILLAGE INDUSTRIES- TOTAL STATE SCHEMES  TOTAL 4851  GRAND TOTAL  For Details of Foregoing See Below  REVENUE SECTION				
TOTAL 4216 C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C 800 OTHER EXPENDITURE TOTAL N.E.C TOTAL 4552 4851 Capital Outlay on Village and Small Industries. STATE SCHEMES 101 INDUSTRIAL ESTATES 104 HANDICRAFTS INDUSTRIES- 200 OTHER VILLAGE INDUSTRIES- TOTAL STATE SCHEMES TOTAL 4851 GRAND TOTAL 4,62,33 4,62,33 5,61,40 REVENUE SECTION	TOTAL CENTRALLY SPONSORED			
C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C 800 OTHER EXPENDITURE TOTAL N.E.C TOTAL 4552 4851 Capital Outlay on Village and Small Industries. STATE SCHEMES 101 INDUSTRIAL ESTATES 104 HANDICRAFTS INDUSTRIES- 200 OTHER VILLAGE INDUSTRIES- TOTAL STATE SCHEMES TOTAL 4851 GRAND TOTAL 4,62,33 4,62,33 5,61,40 REVENUE SECTION				
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C  800 OTHER EXPENDITURE  TOTAL N.E.C  TOTAL 4552  4851 Capital Outlay on Village and Small Industries. STATE SCHEMES  101 INDUSTRIAL ESTATES 104 HANDICRAFTS INDUSTRIES- 200 OTHER VILLAGE INDUSTRIES- TOTAL STATE SCHEMES  TOTAL 4851  GRAND TOTAL  For Details of Foregoing See Below  REVENUE SECTION				
EASTERN AREAS N.E.C  800 OTHER EXPENDITURE  TOTAL N.E.C  TOTAL 4552  4851 Capital Outlay on Village and Small Industries. STATE SCHEMES  101 INDUSTRIAL ESTATES 104 HANDICRAFTS INDUSTRIES- 200 OTHER VILLAGE INDUSTRIES- TOTAL STATE SCHEMES  TOTAL 4851  GRAND TOTAL  For Details of Foregoing See Below  REVENUE SECTION	•			
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TOTAL 4552  4851 Capital Outlay on Village and Small Industries. STATE SCHEMES  101 INDUSTRIAL ESTATES 104 HANDICRAFTS INDUSTRIES- 200 OTHER VILLAGE INDUSTRIES- TOTAL STATE SCHEMES TOTAL 4851  GRAND TOTAL  For Details of Foregoing See Below  REVENUE SECTION	800 OTHER EXPENDITURE			
4851 Capital Outlay on Village and Small Industries. STATE SCHEMES  101 INDUSTRIAL ESTATES 104 HANDICRAFTS INDUSTRIES- 200 OTHER VILLAGE INDUSTRIES- TOTAL STATE SCHEMES TOTAL 4851  GRAND TOTAL  For Details of Foregoing See Below  REVENUE SECTION				
Industries. STATE SCHEMES  101 INDUSTRIAL ESTATES 104 HANDICRAFTS INDUSTRIES- 200 OTHER VILLAGE INDUSTRIES- TOTAL STATE SCHEMES TOTAL 4851  GRAND TOTAL For Details of Foregoing See Below  REVENUE SECTION				
104 HANDICRAFTS INDUSTRIES- 200 OTHER VILLAGE INDUSTRIES- TOTAL STATE SCHEMES  TOTAL 4851  GRAND TOTAL  For Details of Foregoing See Below  REVENUE SECTION	Industries.			
104 HANDICRAFTS INDUSTRIES- 200 OTHER VILLAGE INDUSTRIES- TOTAL STATE SCHEMES  TOTAL 4851  GRAND TOTAL  For Details of Foregoing See Below  REVENUE SECTION	101 INDUSTRIAL ESTATES			
TOTAL STATE SCHEMES TOTAL 4851  GRAND TOTAL  For Details of Foregoing See Below  REVENUE SECTION				
TOTAL 4851  GRAND TOTAL  For Details of Foregoing See Below  REVENUE SECTION  TOTAL 4851  4,62,33  4,62,33  5,61,40	200 OTHER VILLAGE INDUSTRIES-			
GRAND TOTAL 4,62,33 4,62,33 5,61,40  REVENUE SECTION	TOTAL STATE SCHEMES			
For Details of Foregoing See Below REVENUE SECTION	TOTAL 4851			
REVENUE SECTION	GRAND TOTAL	4,62,33	4,62,33	5,61,40
	For Details of Foregoing See Below			
	REVENUE SECTION			
	C-Economic Services			

	GIVANT - 54		
Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
2851 VILLAGE AND SMALL INDUSTRIES-			
STATE SCHEMES			
001 DIRECTION AND ADMINISTRATION-			
(01) Payment dues to Me.S.E.B/Municipal Board/Telephone Bills ( BSNL ). 13. Office Expenses 14. Rents, Rates and Taxes 50. Other Charges	6,00	6,00	7,00
TOTAL (01)	6,00	6,00	7,00
TOTAL 001	6,00	6,00	7,00
003 TRAINING.	0,00	0,00	7,00
(01) Training Instittue (Furniture Making Section) 01. Salaries 13. Office Expenses 50. Other Charges TOTAL (01)			
(02) Training Institute (Carpentry Cane & Bamboo Section) 01. Salaries 13. Office Expenses 14. Rents, Rates and Taxes 27. Minor Works 50. Other Charges TOTAL (02)			
(03) Training Institute (Soap Making Section) 01. Salaries 50. Other Charges TOTAL (03)			
(04) Training Institute (Leather,Blackmithy and Carpentry Section 01. Salaries 13. Office Expenses 50. Other Charges TOTAL (04)			
(05) Training Institute (Paper Making Section)- 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 27. Minor Works 50. Other Charges 52. Machinery and Equipment			

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(06) Training Institute (Bee Keeping Section)			·
01. Salaries	11,12	11,12	7,72
02. Wages			35
06. Medical Treatment	5	5	10
<ul><li>11. Domestic travel expenses</li><li>13. Office Expenses</li></ul>	5	5	15 20
21. Supplies and Materials	6	6	20
27. Minor Works	50	50	5!
34. Scholarships and Stipends	30	30	30
50. Other Charges			
52. Machinery and Equipment			
TOTAL (06)	12,08	12,08	9,3
(07) Tailoring, Knitting and Embroidery Centre			
13. Office Expenses			
TOTAL (07)			
(08) Training of Departmental Officer & Staff			
13. Office Expenses			
TOTAL (08)			
(00) Consoity Building & Training for			
(09) Capacity Building & Training for Functionaries of Officers & Ipos			
13. Office Expenses			
TOTAL (09)			
TOTAL 003	12,08	12,08	9,3
101 INDUSTRIAL ESTATES	12,00	12,00	7,0
(01) Industrial Estate at Shillong, Nongstoin, Ribhoi			
01. Salaries			
11. Domestic travel expenses			
13. Office Expenses			
50. Other Charges			
TOTAL (01)			
(02) Industrial Estate			
Atmendipathar/Williamnagar and Tura,Garo Hills 01. Salaries			
11. Domestic travel expenses			
13. Office Expenses			
28. Professional Services			
50. Other Charges			
TOTAL (02)			
(03) Industrial Estate at Jowai-			
01. Salaries	8,29	8,29	5,2
02. Wages	20	20	2
06. Medical Treatment	10	10	5
11. Domestic travel expenses	10	10	1 2
<ul><li>13. Office Expenses</li><li>14. Rents, Rates and Taxes</li></ul>	20	20	2
27. Minor Works	25	25	3
50. Other Charges	23		_
TOTAL (03)	9,14	9,14	6,6
(04) Provision for Electrical Installation to the			
Industrial Estate			
13. Office Expenses			
50. Other Charges			

	GIVAINT - 54		
Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (04)			
TOTAL 101	9,14	9,14	6,68
102 SMALL SCALE INDUSTRIES-			
(01) Multipurpose /Service Workshops-			
01. Salaries	65,00	65,00	55,46
02. Wages	20	20	35
06. Medical Treatment	30	30	50
<ul><li>11. Domestic travel expenses</li><li>13. Office Expenses</li></ul>	40	40	45
21. Supplies and Materials	60	60 50	65 55
27. Minor Works	50 50	50	60
34. Scholarships and Stipends	1,08	1,08	90
50. Other Charges	1,55		
51. Motor Vehicles			
52. Machinery and Equipment	5	5	50
TOTAL (01)	68,63	68,63	59,96
(03) Saw Milling Cum Mechanised Carpentry-			
06 Operation And Maintenance			
01. Salaries			
TOTAL 06			
TOTAL (03)			
(04) Expenditure for Participation in the Republic Day/Independence Day 01. Salaries			
02. Wages			40
11. Domestic travel expenses 13. Office Expenses			25 35
21. Supplies and Materials			40
27. Minor Works			45
50. Other Charges			40
52. Machinery and Equipment			50
TOTAL (04)			2,75
(05) Assistance to Artisans Organisation, Passeds Out Trained and Technically Qualified Persons in Small Scale Industries for Self-Employment- 13. Office Expenses			
31. Grants - in - aid (Salary) TOTAL (05)			
(09) Package Scheme for Inventive Large and Medium 31. Grants - in - aid (Salary) TOTAL (09)			
(10) EXHIBITION			
02. Wages			2,20
11. Domestic travel expenses			3,00
·	1	l .	<u>'</u>

GRANT - 54			
1	2	3	4
1	(Thousand)	(Thousand)	(Thousand)
13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 26. Advertising and Publicity 27. Minor Works 50. Other Charges TOTAL (10)	(HIDUSAHU)	(Hiousaliu)	2,90 2,30 2,20 1,70 3,00 4,12
TOTAL 102	68,63	68,63	84,13
104 HANDICRAFT INDUSTRIES-	22,22		
<ul> <li>(01) Tailoring Knitting and Embroidery Centres -</li> <li>01. Salaries</li> <li>02. Wages</li> <li>06. Medical Treatment</li> <li>11. Domestic travel expenses</li> <li>13. Office Expenses</li> <li>21. Supplies and Materials</li> <li>26. Advertising and Publicity</li> <li>27. Minor Works</li> <li>34. Scholarships and Stipends</li> <li>50. Other Charges</li> <li>52. Machinery and Equipment</li> <li>TOTAL (01)</li> <li>(02) Tailoring, Knitting Cum Embroidery.</li> <li>01. Salaries</li> <li>02. Wages</li> <li>11. Domestic travel expenses</li> <li>13. Office Expenses</li> <li>21. Supplies and Materials</li> </ul>	25,78 48 50 40 60 50 3,00 1,20 60 33,06	25,78 48 50 40 60 50 3,00 1,20 60 33,06	18,48 50 60 50 65 55 3,50 1,02 65 26,45
27. Minor Works 34. Scholarships and Stipends 50. Other Charges 52. Machinery and Equipment TOTAL (02)  (03) Hadicraft Promotion 02. Wages 13. Office Expenses 50. Other Charges TOTAL (03)			
(04) Asistance to Artisans Organisation Passed Out Trainees and Tecnically Qualified Persons in Handicraft Industries for Self Employment. 31. Grants - in - aid (Salary) TOTAL (04)  (05) State Award for Handicraft Artisans			
50. Other Charges TOTAL (05)  (06) Employment Programme (Knitting-Cum-Employment Centre)- 01. Salaries	65,00	65,00	63,73
<ul><li>02. Wages</li><li>06. Medical Treatment</li><li>11. Domestic travel expenses</li><li>13. Office Expenses</li></ul>	48 20 40 70	48 20 40 70	50 25 50 85

	GRANT - 54		
Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
·	(Thousand)	(Thousand)	(Thousand)
14. Rents, Rates and Taxes 21. Supplies and Materials 26. Advertising and Publicity 27. Minor Works 34. Scholarships and Stipends 50. Other Charges 52. Machinery and Equipment TOTAL (06)	60 10 2,00 1,80 50 71,78	60 10 2,00 1,80 50	70 15 2,50 2,22 60 72,00
(07) Payment of Salaries, dues etc to the Officers & Staff of Meghalaya Handicraft Development Corporation 01. Salaries TOTAL (07)			
<ul> <li>(11) Master-Craftsmen Training-</li> <li>02. Wages</li> <li>11. Domestic travel expenses</li> <li>13. Office Expenses</li> <li>14. Rents, Rates and Taxes</li> <li>21. Supplies and Materials</li> <li>34. Scholarships and Stipends</li> <li>50. Other Charges</li> <li>52. Machinery and Equipment</li> <li>TOTAL (11)</li> </ul>	30 55 7,50	30 55 7,50	10 35 50 7,50
(12) Tailoring Section Knitting -Cum- Employment Programme. 01. Salaries TOTAL (12)	8,35	8,35	8,45
(13) State Award for Handicraft Artisans 50. Other Charges TOTAL (13)			
TOTAL 104	1,13,19	1,13,19	1,06,90
200 OTHER VILLAGE INDUSTRIES-			
(02) Rural Artisans Programme-			
01 Training Programme 13. Office Expenses TOTAL 01 TOTAL (02)			
(03) District Commerce &Industries Centres- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes	1,91,20 2,75 3,30 4,80 4,50 3,00	1,91,20 2,75 3,30 4,80 4,50 3,00	3,08,89 3,00 3,50 5,20 5,00 3,00

GRANT - 54			
1	2	3	4
<u> </u>	(Thousand)	(Thousand)	(Thousand)
21. Supplies and Materials	(THOUSAHU)	(THOUSAHU)	(Tilousaliu)
26. Advertising and Publicity	40	40	45
27. Minor Works	3,00	3,00	3,50
50. Other Charges			
51. Motor Vehicles	4,50	4,50	5,00
TOTAL (03)	2,17,45	2,17,45	3,37,54
(04) Training Programme			
13. Office Expenses			
TOTAL (04)			
(05) Action Plan-			
01. Salaries			
TOTAL (05)			
(06) Statistical Cell-			
01. Salaries	12,86	12,86	8,68
02. Wages	12,00		
06. Medical Treatment	50	50	60
11. Domestic travel expenses	20	20	25
13. Office Expenses	20	20	25
50. Other Charges			
TOTAL (06)	13,76	13,76	9,78
(07) Apiculture Mission under IBDP			
50. Other Charges			
TOTAL (07)			
(08) National Mission for Food Processing			
50. Other Charges			
TOTAL (08)			
TOTAL 200	2,31,21	2,31,21	3,47,32
800 OTHER EXPENDITURE.			
(01) Exhibition-			
01. Salaries			
02. Wages	2,15	2,15	
11. Domestic travel expenses	2,95	2,95	
13. Office Expenses	3,20	3,20	
14. Rents, Rates and Taxes	2,20	2,20	
21. Supplies and Materials	2,18	2,18	
26. Advertising and Publicity	1,70	1,70	
27. Minor Works 50. Other Charges	2,75	2,75 3,95	
TOTAL (01)	3,95		
	21,08	21,08	
(02) Maintenance of Departmental Non- Residential Buildings-			
27. Minor Works	1,00	1,00	
TOTAL (02)	1,00	1,00	
(03) Maintenance of Guest House at Matchakolgiri			
50. Other Charges			
TOTAL (03)			
(05) Maintenance of Office Building			
50. Other Charges			
TOTAL (05)			
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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 800	22,08	22,08	
TOTAL STATE SCHEMES	4,62,33	4,62,33	5,61,40
TOTAL 2851	4,62,33	4,62,33	5,61,40
GRAND TOTAL	4,62,33	4,62,33	5,61,40