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I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF INDUSTRIES DEPARTMENT

II-The Heads under which this grant will be accounted for by the Commerce And Industry

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
C-Economic Services			
2852 INDUSTRIES	1,17,48	1,17,48	87,09
CAPITAL SECTION			
C-Capital Account of Economic Services 4854 CAPITAL OUTLAY ON CEMENT AND NON-METALLIC MINERAL INDUSTRIES 4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS			
F-Loans and Advances			
6885 OTHER LOANS TO INDUSTRIES AND MINERALS			
GRAND TOTAL	1,17,48	1,17,48	87,09
REVENUE SECTION C-Economic Services 2852 INDUSTRIES STATE SCHEMES			
80 GENERAL			
001 DIRECTION AND ADMINISTRATION	1,10,90	1,10,90	68,50
ADMINISTRATION 003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING. 102 INDUSTRIAL PRODUCTIVITY	2,40	2,40	18,59
792 IRRECOVERABLE LOANS WRITTEN OFF- 800 OTHER EXPENDITURE	4,18	4,18	
TOTAL 80	1,17,48	1,17,48	87,09
TOTAL STATE SCHEMES	1,17,48	1,17,48	87,09
TOTAL 2852	1,17,48	1,17,48	87,09
CAPITAL SECTION C-Capital Account of Economic Services 4854 CAPITAL OUTLAY ON CEMENT AND NON-METALLIC MINERAL INDUSTRIES STATE SCHEMES 01 CEMENT.			

GRANT - 52

02. Wages 45 45 80 06. Medical Treatment 50 50 75 11. Domestic travel expenses 1,50 1,50 1,60 13. Office Expenses 2,00 2,00 1,60 14. Rents, Rates and Taxes 2,00 2,00 1,60 14. Rents, Rates and Taxes 75 75 80 16. Publications 75 75 80 26. Advertising and Publicity 75 75 80 27. Minor Works 3,00 3,00 3,50 28. Professional Services 2,00 2,00 2,20 50. Other Charges 2,00 2,00 2,20 51. Motor Vehicles 2,00 2,00 2,22 TOTAL (02) 1,10,90 1,10,90 68,50 (03) Engagement of Apprentices under Apprenticeship Act,1961 13. Office Expenses 34. Scholarships and Stipends 45	GRANT = 32						
Interview (Insurand) (Insurand) (Insurand) 190 INVESTMENTS IN PUBLIC SUNDERF ARKINGS: 101AL STATESCHEMES Insurance Insurance Insurance 101AL STATE SCHEMES Insurance	1	2	3	4			
190 DWESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS- TOTAL 01		(Thousand)	(Thousand)	(Thousand)			
TOTAL 4854 4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS STATE SCHEMES 60 OTHERS 60 OTHER EXPENDITURE TOTAL 60 TOTAL 4895 F-LOANS TO INDUSTRIES AND MINERALS TATE SCHEMES 600 OTHER LOANS TO INDUSTRIES AND MINERALS STATE SCHEMES 600 OTHER LOANS TO INDUSTRIES AND MINERALS STATE SCHEMES 600 OTHER LOANS, TOTAL 4885 C GRAND TOTAL 1.17.48 1.17.48 87.09 FOR Details of Foregoing See Below REVENUE SECTION C-Economic Services STATE SCHEMES 80 GENERAL 001 DIRECTION AND ADMINISTRATION (02) District Organisation 01. Salaries 1.00.70 1.00.70 1.00.70 57.22 2.852 INDUSTRIES STATE SCHEMES 60 GENERAL 001 DIRECTION AND ADMINISTRATION (02) District Organisation 01. Salaries 1.00.70 1.00.70 57.22 2.00 2.00 1.6 1.10rice Expenses 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50	SECTOR AND OTHER UNDERTAKINGS	(mousand)	(Thousand)	(Thousand)			
TOTAL 4854 4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS STATE SCHEMES 60 OTHERS 60 OTHER EXPENDITURE TOTAL 60 TOTAL 4895 F-LOANS TO INDUSTRIES AND MINERALS TATE SCHEMES 600 OTHER LOANS TO INDUSTRIES AND MINERALS STATE SCHEMES 600 OTHER LOANS TO INDUSTRIES AND MINERALS STATE SCHEMES 600 OTHER LOANS, TOTAL 4885 C GRAND TOTAL 1.17.48 1.17.48 87.09 FOR Details of Foregoing See Below REVENUE SECTION C-Economic Services STATE SCHEMES 80 GENERAL 001 DIRECTION AND ADMINISTRATION (02) District Organisation 01. Salaries 1.00.70 1.00.70 1.00.70 57.22 2.852 INDUSTRIES STATE SCHEMES 60 GENERAL 001 DIRECTION AND ADMINISTRATION (02) District Organisation 01. Salaries 1.00.70 1.00.70 57.22 2.00 2.00 1.6 1.10rice Expenses 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50	TOTAL STATE SCHEMES						
INDUSTRIES AND MINERALS STATE SCHEMES 60 OTHER TOTAL 60 TOTAL STATE SCHEMES 10TAL 4885 10TAL 4885 10TAL 4885 10TAL 50HERES 10TAL	TOTAL 4854						
B00 OTHER EXPENDITURE TOTAL 60	INDUSTRIES AND MINERALS						
TOTAL 60 Image: Constraint of the second s	60 OTHERS						
TOTAL 4885 Image: Constraint of the second seco							
F-Loans and Advances 6885 OTHER LOANS TO INDUSTRIES AND MINERALS STATE SCHEMES 0 800 OTHER LOANS 0 TOTAL 6885 0 GRAND TOTAL 1,17,48 TOTAL 6885 0 BOD OTAL 1,17,48 GRAND TOTAL 1,17,48 STATE SCHEMES 0 For Details of Foregoing See Below 0 REVENUE SECTION 0 C-Economic Services 0 2852 INDUSTRIES 0 STATE SCHEMES 0 80 GENERAL 0 001 DIRECTION AND ADMINISTRATION 0 (02) District Organisation 1,00,70 01. Salaries 1,00,70 1.0 Organisation 1,50 01. Salaries 2,00 2.00 2,00 2.00 2,00 1.0 Orfice Expenses 3,00 1.0 Orfice Expenses 3,00 1.0 Orfice Expenses 2,00 2.00 2,00 2.00 2,00 2.00 2,00 2.00 2,00	TOTAL STATE SCHEMES						
6885. OTHER LOANS TO INDUSTRIES AND MINERALS STATE SCHEMES	TOTAL 4885						
MINERALS STATE SCHEMES SOU OTHER LOANS, TOTAL STATE SCHEMES TOTAL STATE SCHEMES TOTAL 6885	F-Loans and Advances						
TOTAL STATE SCHEMES	MINERALS						
TOTAL 6885Image: Constraint of Foregoing See BelowFor Details of Foregoing See Below1,17,481,17,4887,09For Details of Foregoing See BelowImage: Constraint of Foregoing See BelowImage: Constraint of Foregoing See BelowImage: Constraint of Foregoing See BelowREVENUE SECTIONImage: Constraint of Foregoing See BelowImage: Constraint of Foregoing See BelowImage: Constraint of Foregoing See BelowC-Economic ServicesSafatImage: Constraint of Foregoing See BelowImage: Constraint of Foregoing See BelowC-Economic ServicesSafatImage: Constraint of Foregoing See BelowImage: Constraint of Foregoing See BelowC-Economic ServicesStatt SchemesImage: Constraint of Foregoing See BelowImage: Constraint of Foregoing See BelowC-Economic ServicesImage: Constraint of Foregoing See BelowImage: Constraint of Foregoing See BelowImage: Constraint of Foregoing See BelowC-Economic ServicesImage: Constraint of Foregoing See BelowImage: Constraint of Foregoing See BelowImage: Constraint of Foregoing See BelowStandard StreetsImage: Constraint of Foregoing See BelowImage: Constraint of Foregoing See BelowImage: Constraint of Foregoing See BelowStocker SciencesImage: Constraint of Foregoing See BelowImage: Constraint of Foregoing See BelowImage: Constraint of Foregoing See BelowStocker See BelowImage: Constraint of Foregoing See BelowImage: Constraint of Foregoing See BelowImage: Constraint of Foregoing See BelowStocker See BelowImage: Constraint of Foregoing See BelowImage: Constraint of Foregoing See	800 OTHER LOANS.,						
GRAND TOTAL 1,17,48 1,17,48 1,17,48 87,09 For Details of Foregoing See Below 87,09 REVENUE SECTION <td>TOTAL STATE SCHEMES</td> <td></td> <td></td> <td></td>	TOTAL STATE SCHEMES						
Eor Details of Foregoing See Below REVENUE SECTION C-Economic Services 2852 INDUSTRIES STATE SCHEMES 80 GENERAL 001 DIRECTION AND ADMINISTRATION (02) District Organisation 01. Salaries 1,00,70 02. Wages 45 06. Medical Treatment 50 1. Domestic travel expenses 1,50 1. Rents, Rates and Taxes 2,00 16. Publications 3,00 20. Advertising and Publicity 75 21. Motor Vehicles 2,00 22. Minor Works 3,00 30. Other Charges 2,00 51. Motor Vehicles 2,00 20.3 Engagement of Apprentices under Apprenticeship Act, 1961 13. Office Expenses 1,10,90 13. Office Expenses	TOTAL 6885						
Eor Details of Foregoing See Below REVENUE SECTION C-Economic Services 2852 INDUSTRIES STATE SCHEMES 80 GENERAL 001 DIRECTION AND ADMINISTRATION (02) District Organisation 01. Salaries 1,00,70 02. Wages 45 06. Medical Treatment 50 1. Domestic travel expenses 1,50 1. Rents, Rates and Taxes 2,00 16. Publications 3,00 20. Advertising and Publicity 75 21. Motor Vehicles 2,00 22. Minor Works 3,00 30. Other Charges 2,00 51. Motor Vehicles 2,00 20.3 Engagement of Apprentices under Apprenticeship Act, 1961 13. Office Expenses 1,10,90 13. Office Expenses	GRAND TOTAL	1 17 / 8	1 17 / 9	87.09			
REVENUE SECTION C-Economic Services 2852 INDUSTRIES STATE SCHEMES 80 GENERAL 001 DIRECTION AND ADMINISTRATION (02) District Organisation 1,00,70 01. Salaries 1,00,70 04. Medical Treatment 50 1. Domestic travel expenses 1,50 1. Domestic travel expenses 1,50 1. Rents, Rates and Taxes 2,00 16. Publications 75 26. Advertising and Publicity 75 27. Minor Works 3,00 30. Other Charges 2,00 20. Other Charges 2,00 20. Other Charges 2,00 20. Motor Vehicles 2,00 20. Other Charges 2,00 20. District Operatives under 2,00 20. TOTAL (02) 1,10,90 10.002 1,10,90 10.002 1,10,90		1,17,40	1,17,40				
80 GENERAL 001 DIRECTION AND ADMINISTRATION	C-Economic Services						
001 DIRECTION AND ADMINISTRATION	STATE SCHEMES						
001 DIRECTION AND ADMINISTRATION	80 GENERAL						
01. Salaries 1,00,70 1,00,70 57,20 02. Wages 45 45 80 06. Medical Treatment 50 50 75 11. Domestic travel expenses 1,50 1,50 1,60 13. Office Expenses 2,00 2,00 1,60 14. Rents, Rates and Taxes 2 2,00 2,00 1,60 14. Rents, Rates and Taxes 75 75 80 6 26. Advertising and Publicity 75 75 80 3,00 3,50 3,00 3,50 <td></td> <td></td> <td></td> <td></td>							
01. Salaries 1,00,70 1,00,70 57,20 02. Wages 45 45 80 06. Medical Treatment 50 50 75 11. Domestic travel expenses 1,50 1,50 1,60 13. Office Expenses 2,00 2,00 1,60 14. Rents, Rates and Taxes 2 2,00 2,00 1,60 14. Rents, Rates and Taxes 75 75 80 6 26. Advertising and Publicity 75 75 80 3,00 3,50 3,00 3,50 <td>(02) District Organisation</td> <td></td> <td></td> <td></td>	(02) District Organisation						
02. Wages 45 45 80 06. Medical Treatment 50 50 75 11. Domestic travel expenses 1,50 1,50 1,60 13. Office Expenses 2,00 2,00 1,60 14. Rents, Rates and Taxes 20 2,00 1,60 16. Publications 75 75 80 26. Advertising and Publicity 75 75 80 27. Minor Works 3,00 3,00 3,50 28. Professional Services 2,00 2,00 2,20 50. Other Charges 2,00 2,00 2,20 2,25 51. Motor Vehicles 2,00 2,00 2,00 2,25 TOTAL (02) 1,10,90 1,10,90 68,50 (03) Engagement of Apprentices under Apprenticeship Act,1961 45 45 45 34. Scholarships and Stipends 45 45 45 45		1,00,70	1,00,70	57,20			
11. Domestic travel expenses 1,50 1,50 1,60 13. Office Expenses 2,00 2,00 1,60 14. Rents, Rates and Taxes 2,00 2,00 1,60 16. Publications 2,00 2,00 1,60 26. Advertising and Publicity 75 75 80 27. Minor Works 3,00 3,00 3,50 28. Professional Services 3,00 3,00 3,50 50. Other Charges 2,00 2,00 2,25 51. Motor Vehicles 2,00 2,00 2,25 TOTAL (02) 1,10,90 1,10,90 68,50 (03) Engagement of Apprentices under Apprenticeship Act,1961 4 4 4 13. Office Expenses 34. Scholarships and Stipends 4 4 4				80			
13. Office Expenses1,002,001,6014. Rents, Rates and Taxes2,001,6016. Publications2,002,001,6026. Advertising and Publicity75758027. Minor Works3,003,003,5028. Professional Services3,003,003,5050. Other Charges2,002,002,2551. Motor Vehicles2,002,002,25TOTAL (02)1,10,901,10,9068,50(03) Engagement of Apprentices under Apprenticeship Act,1961 13. Office Expenses4434. Scholarships and Stipends444							
14. Rents, Rates and Taxes16. Publications26. Advertising and Publicity27. Minor Works27. Minor Works28. Professional Services50. Other Charges51. Motor Vehicles20. Other Charges51. Motor Vehicles1. M							
26. Advertising and Publicity75758027. Minor Works3,003,003,5028. Professional Services758050. Other Charges2,002,002,2551. Motor Vehicles2,002,002,25TOTAL (02)1,10,901,10,9068,50(03) Engagement of Apprentices under Apprenticeship Act,1961 13. Office Expenses 34. Scholarships and Stipends6860		2,00	_/	.,			
27. Minor Works3,003,003,5028. Professional Services3,003,003,5050. Other Charges2,002,002,2551. Motor Vehicles2,002,002,25TOTAL (02)1,10,901,10,9068,50(03) Engagement of Apprentices under Apprenticeship Act,1961 13. Office Expenses 34. Scholarships and Stipends44							
28. Professional Services50. Other Charges51. Motor Vehicles2,0030. Engagement of Apprentices underApprenticeship Act,196113. Office Expenses34. Scholarships and Stipends				80 3 50			
50. Other Charges2,002,002,2551. Motor Vehicles2,002,002,25TOTAL (02)1,10,901,10,9068,50(03) Engagement of Apprentices under Apprenticeship Act,1961 13. Office Expenses 34. Scholarships and StipendsImage: Comparison of Apprentices under Apprentices under Apprentices under Apprentices under Apprentices under Apprentices under Apprentices under Apprentices underImage: Comparison of Apprentices under Apprentices under 		3,00	3,00	3,50			
TOTAL (02)1,10,901,10,9068,50(03) Engagement of Apprentices under Apprenticeship Act,1961 13. Office Expenses 34. Scholarships and Stipends444	50. Other Charges						
(03) Engagement of Apprentices under Apprenticeship Act,1961 13. Office Expenses 34. Scholarships and Stipends1,10,7010,70		2,00	2,00	2,25			
Apprenticeship Act, 1961 13. Office Expenses 34. Scholarships and Stipends	TOTAL (02)	1,10,90	1,10,90	68,50			
	Apprenticeship Act,1961 13. Office Expenses						
	TOTAL (03)						

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	URANT = 52		
Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 001	1,10,90	1,10,90	68,50
003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.		1,10,70	
 (02) Training Inside and Outside the State 11. Domestic travel expenses 13. Office Expenses 21. Cranto, in , aid (Salary) 			
31. Grants - in - aid (Salary) 34. Scholarships and Stipends	2,40	2,40	11,04
TOTAL (02)			11,04
 (07) Investment Promotion (Awareness Programme) 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 26. Advertising and Publicity 34. Scholarships and Stipends 50. Other Charges TOTAL (07) 	2,40	2,40	1,50 1,90 85 60 1,10 1,60 7,55
TOTAL 003	2.40	2.40	
800 OTHER EXPENDITURE	2,40	2,40	18,59
 (10) Investment Promotion Programme (Awareness Programme). 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 26. Advertising and Publicity 31. Grants - in - aid (Salary) 34. Scholarships and Stipends 	70 80 52 40	70 80 52 40 76	
50. Other Charges	76 1,00	1,00	
TOTAL (10)	4,18	4,18	
TOTAL 800			
TOTAL 80	4,18	4,18	87,09
TOTAL STATE SCHEMES	1,17,48	1,17,48	87,09
	1,17,48	1,17,48	
TOTAL 2852	1,17,48	1,17,48	87,09
GRAND TOTAL	1,17,48	1,17,48	87,09