

## GRANT - 52

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF INDUSTRIES DEPARTMENT

II-The Heads under which this grant will be accounted for by the  
Commerce And Industry

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
C-Economic Services			
2852 INDUSTRIES	1,17,48	1,17,48	87,09
CAPITAL SECTION			
C-Capital Account of Economic Services			
4854 CAPITAL OUTLAY ON CEMENT AND NON-METALLIC MINERAL INDUSTRIES			
4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS			
F-Loans and Advances			
6885 OTHER LOANS TO INDUSTRIES AND MINERALS			
GRAND TOTAL	1,17,48	1,17,48	87,09
REVENUE SECTION			
C-Economic Services			
2852 INDUSTRIES			
STATE SCHEMES			
80 GENERAL			
001 DIRECTION AND ADMINISTRATION--	1,10,90	1,10,90	68,50
003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.	2,40	2,40	18,59
102 INDUSTRIAL PRODUCTIVITY--			
792 IRRECOVERABLE LOANS WRITTEN OFF-			
800 OTHER EXPENDITURE.---	4,18	4,18	
TOTAL 80	1,17,48	1,17,48	87,09
TOTAL STATE SCHEMES	1,17,48	1,17,48	87,09
TOTAL 2852	1,17,48	1,17,48	87,09
CAPITAL SECTION			
C-Capital Account of Economic Services			
4854 CAPITAL OUTLAY ON CEMENT AND NON-METALLIC MINERAL INDUSTRIES			
STATE SCHEMES			
01 CEMENT.			

## GRANT - 52

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS.- TOTAL 01			
TOTAL STATE SCHEMES			
TOTAL 4854			
4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS STATE SCHEMES			
60 OTHERS.-			
800 OTHER EXPENDITURE.--			
TOTAL 60			
TOTAL STATE SCHEMES			
TOTAL 4885			
F-Loans and Advances			
6885 OTHER LOANS TO INDUSTRIES AND MINERALS STATE SCHEMES			
800 OTHER LOANS.--			
TOTAL STATE SCHEMES			
TOTAL 6885			
<b>GRAND TOTAL</b>	<b>1,17,48</b>	<b>1,17,48</b>	<b>87,09</b>
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
C-Economic Services			
2852 INDUSTRIES			
<u>STATE SCHEMES</u>			
80 GENERAL			
001 DIRECTION AND ADMINISTRATION--			
(02) District Organisation--			
01. Salaries	1,00,70	1,00,70	57,20
02. Wages	45	45	80
06. Medical Treatment	50	50	75
11. Domestic travel expenses	1,50	1,50	1,60
13. Office Expenses	2,00	2,00	1,60
14. Rents, Rates and Taxes			
16. Publications			
26. Advertising and Publicity	75	75	80
27. Minor Works	3,00	3,00	3,50
28. Professional Services			
50. Other Charges			
51. Motor Vehicles	2,00	2,00	2,25
TOTAL (02)	1,10,90	1,10,90	68,50
(03) Engagement of Apprentices under Apprenticeship Act,1961--			
13. Office Expenses			
34. Scholarships and Stipends			
TOTAL (03)			

## GRANT - 52

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 001	1,10,90	1,10,90	68,50
003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.			
(02) Training Inside and Outside the State--			
11. Domestic travel expenses			
13. Office Expenses			
31. Grants - in - aid (Salary)			
34. Scholarships and Stipends	2,40	2,40	11,04
TOTAL (02)	2,40	2,40	11,04
(07) Investment Promotion (Awareness Programme)			
11. Domestic travel expenses			1,50
13. Office Expenses			1,90
14. Rents, Rates and Taxes			85
26. Advertising and Publicity			60
34. Scholarships and Stipends			1,10
50. Other Charges			1,60
TOTAL (07)			7,55
TOTAL 003	2,40	2,40	18,59
800 OTHER EXPENDITURE.---			
(10) Investment Promotion Programme (Awareness Programme).			
11. Domestic travel expenses	70	70	
13. Office Expenses	80	80	
14. Rents, Rates and Taxes	52	52	
21. Supplies and Materials			
26. Advertising and Publicity	40	40	
31. Grants - in - aid (Salary)			
34. Scholarships and Stipends	76	76	
50. Other Charges	1,00	1,00	
TOTAL (10)	4,18	4,18	
TOTAL 800	4,18	4,18	
TOTAL 80	1,17,48	1,17,48	87,09
<u>TOTAL STATE SCHEMES</u>	1,17,48	1,17,48	87,09
TOTAL 2852	1,17,48	1,17,48	87,09
GRAND TOTAL	1,17,48	1,17,48	87,09