

GRANT - 50

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF FORESTS

II-The Heads under which this grant will be accounted for by the Forest and Environment

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
C-Economic Services			
2406 FORESTRY AND WILDLIFE	55,68,11	55,68,11	46,32,22
2415 AGRICULTURAL RESEARCH AND EDUCATION	23,49	23,49	36,92
2552 NORTH EASTERN AREAS			
CAPITAL SECTION			
C-Capital Account of Economic Services			
4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	10,00	10,00	11,00
GRAND TOTAL	56,01,60	56,01,60	46,80,14
REVENUE SECTION			
C-Economic Services			
2406 FORESTRY AND WILDLIFE			
STATE SCHEMES			
01 FORESTRY			
001 DIRECTION AND ADMINISTRATION	3,43,15	3,43,15	4,24,21
003 EDUCATION AND TRAINING			
005 SURVEY AND UTILIZATION OF FOREST RESOURCES	4,87	4,87	6,87
013 STATISTICS	14,62	14,62	18,11
070 COMMUNICATIONS AND BUILDINGS	18,55	18,55	19,81
101 FOREST CONSERVATION DEVELOPMENT AND REGENERATION	1,77,73	1,77,73	2,49,51
102 SOCIAL AND FARM FORESTRY	5,09,48	5,09,48	5,95,63
105 FOREST PRODUCE	14,03,49	14,03,49	19,04,10
190 ASSISTANCE TO PUBLIC SECTOR & OTHER UNDERTAKINGS			
800 OTHER EXPENDITURE	1,95	1,95	1,00
TOTAL 01	24,73,84	24,73,84	32,19,24
02 ENVIRONMENTAL FORESTRY & WILDLIFE			
110 WILD LIFE PRESERVATION	1,71,27	1,71,27	2,29,98
111 ZOOLOGICAL PARK			
112 PUBLIC GARDENS			
800 OTHER EXPENDITURE			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 02	1,71,27	1,71,27	2,29,98
TOTAL STATE SCHEMES	26,45,11	26,45,11	34,49,22
CENTRALLY SPONSORED SCHEMES			
01 FORESTRY			
101 FOREST CONSERVATION DEVELOPMENT AND REGENERATION	78,00	78,00	78,00
102 SOCIAL AND FARM FORESTRY	1,95,00	1,95,00	1,55,00
800 OTHER EXPENDITURE			
TOTAL 01	2,73,00	2,73,00	2,33,00
02 ENVIRONMENTAL FORESTRY & WILDLIFE			
110 WILD LIFE PRESERVATION	1,50,00	1,50,00	1,50,00
TOTAL 02	1,50,00	1,50,00	1,50,00
TOTAL CENTRALLY SPONSORED SCHEMES	4,23,00	4,23,00	3,83,00
CENTRAL SECTOR SCHEMES			
02 ENVIRONMENTAL FORESTRY & WILDLIFE			
110 WILD LIFE PRESERVATION			
TOTAL 02			
TOTAL CENTRAL SECTOR SCHEMES			
EAP			
01 FORESTRY			
102 SOCIAL AND FARM FORESTRY	25,00,00	25,00,00	8,00,00
TOTAL 01	25,00,00	25,00,00	8,00,00
TOTAL EAP	25,00,00	25,00,00	8,00,00
TOTAL 2406	55,68,11	55,68,11	46,32,22
2415 AGRICULTURAL RESEARCH AND EDUCATION STATE SCHEMES			
06 FORESTRY			
004 RESEARCH--	23,49	23,49	36,92
TOTAL 06	23,49	23,49	36,92
TOTAL STATE SCHEMES	23,49	23,49	36,92
TOTAL 2415	23,49	23,49	36,92
2552 NORTH EASTERN AREAS			
N.E.C			
01 FORESTRY			
005 SURVEY OF FOREST RESOURCES			
102 SOCIAL AND FARM FORESTRY			
TOTAL 01			
TOTAL N.E.C			
TOTAL 2552			
CAPITAL SECTION			
C-Capital Account of Economic Services			
4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE STATE SCHEMES			
01 FORESTRY			
070 COMMUNICATIONS AND BUILDINGS	10,00	10,00	11,00

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 01	10,00	10,00	11,00
TOTAL STATE SCHEMES	10,00	10,00	11,00
TOTAL 4406	10,00	10,00	11,00
GRAND TOTAL	56,01,60	56,01,60	46,80,14
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
C-Economic Services			
2406 FORESTRY AND WILDLIFE			
<u>STATE SCHEMES</u>			
01 FORESTRY			
001 DIRECTION AND ADMINISTRATION			
(01) Head Quarters Organisation			
01. Salaries	6,68	6,68	8,61
02. Wages	45	45	77
06. Medical Treatment	80	80	88
11. Domestic travel expenses	45	45	50
13. Office Expenses	25	25	28
14. Rents, Rates and Taxes	15	15	17
16. Publications			
25. Clothing and Tentage	19	19	21
26. Advertising and Publicity	16	16	18
28. Professional Services	12	12	13
50. Other Charges	21	21	23
TOTAL (01)	9,46	9,46	11,96
(03) Divisional Forest Officer			
01. Salaries	94,77	94,77	1,14,04
02. Wages	56	56	95
06. Medical Treatment	2,70	2,70	3,00
11. Domestic travel expenses	2,75	2,75	3,03
13. Office Expenses	2,08	2,08	2,30
14. Rents, Rates and Taxes			
16. Publications			
21. Supplies and Materials	12	12	14
24. P.O.L.	26	26	30
25. Clothing and Tentage	90	90	1,00
26. Advertising and Publicity	13	13	15
27. Minor Works	3,32	3,32	3,66
28. Professional Services	14	14	16
50. Other Charges	30	30	33
52. Machinery and Equipment	19	19	21
TOTAL (03)	1,08,22	1,08,22	1,29,27

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(04) Forest Ranges and Beat Offices			
01. Salaries	1,95,00	1,95,00	2,49,00
02. Wages	45	45	77
06. Medical Treatment	3,25	3,25	4,00
11. Domestic travel expenses	3,83	3,83	4,22
13. Office Expenses	1,53	1,53	1,69
14. Rents, Rates and Taxes	12	12	14
16. Publications	13	13	15
21. Supplies and Materials	14	14	16
24. P.O.L.	27	27	30
25. Clothing and Tentage	2,27	2,27	2,50
26. Advertising and Publicity	13	13	15
27. Minor Works	35	35	38
28. Professional Services	2,50	2,50	2,75
50. Other Charges	24	24	27
52. Machinery and Equipment	16	16	18
TOTAL (04)	2,10,37	2,10,37	2,66,66
(05) Strengthening of Staff in District Councils			
01. Salaries			
31. Grants - in - aid (Salary)	9,10	9,10	10,00
TOTAL (05)	9,10	9,10	10,00
(08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)			
13. Office Expenses	5,00	5,00	5,20
14. Rents, Rates and Taxes	1,00	1,00	1,12
TOTAL (08)	6,00	6,00	6,32
TOTAL 001	3,43,15	3,43,15	4,24,21
005 SURVEY AND UTILIZATION OF FOREST RESOURCES			
(02) Demarcation and Consolidation (Excluding Extension) of Forest			
01. Salaries			
02. Wages	2,50	2,50	4,25
11. Domestic travel expenses			
13. Office Expenses			
16. Publications	19	19	21
21. Supplies and Materials	23	23	26
27. Minor Works	1,75	1,75	1,93
31. Grants - in - aid (Salary)			
50. Other Charges	20	20	22
TOTAL (02)	4,87	4,87	6,87
TOTAL 005	4,87	4,87	6,87
013 STATISTICS			
(01) Statistical , Planning and Evaluation Unit			
01. Salaries	10,13	10,13	12,74
02. Wages	66	66	1,12
06. Medical Treatment	1,38	1,38	1,52
11. Domestic travel expenses	28	28	32
13. Office Expenses	1,36	1,36	1,51
21. Supplies and Materials			
25. Clothing and Tentage	26	26	29
27. Minor Works	27	27	30
50. Other Charges	28	28	31

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (01)	14,62	14,62	18,11
TOTAL 013	14,62	14,62	18,11
070 COMMUNICATIONS AND BUILDINGS			
(01) Roads and Bridges			
01. Salaries			
02. Wages			
11. Domestic travel expenses			
13. Office Expenses			
16. Publications			
21. Supplies and Materials	19	19	21
27. Minor Works	4,02	4,02	3,80
31. Grants - in - aid (Salary)			
50. Other Charges	26	26	30
52. Machinery and Equipment	15	15	17
TOTAL (01)	4,62	4,62	4,48
(02) Construction and Maintenance of Departmental Buildings.			
21. Supplies and Materials	18	18	20
27. Minor Works	13,50	13,50	14,85
50. Other Charges	25	25	28
TOTAL (02)	13,93	13,93	15,33
TOTAL 070	18,55	18,55	19,81
101 FOREST CONSERVATION DEVELOPMENT AND REGENERATION			
(01) Establishment of Parks and Botanical Gardens			
01. Salaries	13,00	13,00	19,67
02. Wages	1,80	1,80	3,06
06. Medical Treatment	1,60	1,60	1,76
11. Domestic travel expenses	30	30	33
13. Office Expenses	23	23	26
25. Clothing and Tentage	34	34	38
27. Minor Works	1,50	1,50	2,25
50. Other Charges	22	22	25
52. Machinery and Equipment	18	18	20
TOTAL (01)	19,17	19,17	28,16
(03) Sivicultural Works (Regeneration)			
02 Regeneration of Plants in Jaintia Hills.			
27. Minor Works	1,25	1,25	1,38
50. Other Charges			
TOTAL 02	1,25	1,25	1,38
TOTAL (03)	1,25	1,25	1,38
(05) Forest Protection Schemes and Works-			
01. Salaries	1,04,00	1,04,00	1,39,80

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
02. Wages	30,40	30,40	54,50
06. Medical Treatment	2,00	2,00	2,20
11. Domestic travel expenses	3,50	3,50	3,85
13. Office Expenses	2,70	2,70	2,97
21. Supplies and Materials			
24. P.O.L.	30	30	33
25. Clothing and Tentage	1,92	1,92	2,12
27. Minor Works	2,20	2,20	2,42
31. Grants - in - aid (Salary)	1,70	1,70	1,87
36. Grants-in-aid General (Non-Salary)			1,10
50. Other Charges	31	31	34
51. Motor Vehicles	52	52	58
52. Machinery and Equipment	16	16	18
TOTAL (05)	1,49,71	1,49,71	2,12,26
(10) Provision for Deputed Forest Staff to District Councils and Meghalaya Forest Authority			
11. Domestic travel expenses	1,10	1,10	1,21
36. Grants-in-aid General (Non-Salary)			
TOTAL (10)	1,10	1,10	1,21
(11) Intensification of Forest Management - State Share			
02. Wages	2,00	2,00	2,00
21. Supplies and Materials	1,50	1,50	1,50
27. Minor Works	2,00	2,00	2,00
50. Other Charges	1,00	1,00	1,00
TOTAL (11)	6,50	6,50	6,50
TOTAL 101	1,77,73	1,77,73	2,49,51
102 SOCIAL AND FARM FORESTRY			
(01) Forest Nurseries			
01. Salaries	20,00	20,00	19,97
02. Wages	17	17	29
06. Medical Treatment	2,60	2,60	2,86
11. Domestic travel expenses	16	16	18
13. Office Expenses	9	9	10
21. Supplies and Materials	5	5	6
25. Clothing and Tentage	52	52	57
27. Minor Works	7,15	7,15	7,95
50. Other Charges			
TOTAL (01)	30,74	30,74	31,98
(02) Expenditure on Environmental Forestry and Vonomohotsava.-			
02. Wages	1,32	1,32	2,24
11. Domestic travel expenses	8	8	9
13. Office Expenses	7	7	8
16. Publications	5	5	6
21. Supplies and Materials	8	8	9
27. Minor Works	24	24	35
50. Other Charges	7	7	8
TOTAL (02)	1,91	1,91	2,99
(03) Recreation Forestry			
01. Salaries			
02. Wages	1,30	1,30	2,21
11. Domestic travel expenses	10	10	11
13. Office Expenses	8	8	9

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
21. Supplies and Materials	7	7	8
27. Minor Works	2,12	2,12	2,20
50. Other Charges	6	6	7
TOTAL (03)	3,73	3,73	4,76
(04) Social Forestry			
01. Salaries	1,90,00	1,90,00	2,47,00
02. Wages	45,97	45,97	46,65
06. Medical Treatment	2,55	2,55	2,81
11. Domestic travel expenses	2,16	2,16	2,30
13. Office Expenses	8,52	8,52	9,37
16. Publications	21	21	23
21. Supplies and Materials	27	27	30
25. Clothing and Tentage	1,00	1,00	1,10
27. Minor Works	7,50	7,50	9,40
50. Other Charges	65	65	72
TOTAL (04)	2,58,83	2,58,83	3,19,88
(08) Teak Wood Plantations-			
02. Wages	70	70	1,19
27. Minor Works	30	30	33
50. Other Charges			
TOTAL (08)	1,00	1,00	1,52
(09) Plywood Plantations -			
01. Salaries	8,40	8,40	8,80
02. Wages	70	70	1,19
06. Medical Treatment	1,00	1,00	1,10
11. Domestic travel expenses	25	25	28
25. Clothing and Tentage	32	32	36
27. Minor Works	4,32	4,32	2,36
28. Professional Services	5	5	6
36. Grants-in-aid General (Non-Salary)	4,00	4,00	
50. Other Charges	22	22	25
TOTAL (09)	19,26	19,26	14,40
(11) Salwood Plantations			
02. Wages			
13. Office Expenses			
27. Minor Works			
31. Grants - in - aid (Salary)			
36. Grants-in-aid General (Non-Salary)	6,00	6,00	6,60
50. Other Charges			
TOTAL (11)	6,00	6,00	6,60
(12) Plantation of Quick Growing Species			
01. Salaries	10,51	10,51	13,69
02. Wages	70	70	1,19
06. Medical Treatment	1,30	1,30	1,43
11. Domestic travel expenses	26	26	29
13. Office Expenses	23	23	26

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
25. Clothing and Tentage	46	46	51
27. Minor Works	5,33	5,33	5,87
28. Professional Services	5	5	6
36. Grants-in-aid General (Non-Salary)	2,00	2,00	
50. Other Charges	24	24	27
TOTAL (12)	21,08	21,08	23,57
(13) Plantation of Medicinal Plants			
01. Salaries	24,32	24,32	34,00
02. Wages	28	28	48
06. Medical Treatment	1,35	1,35	1,49
11. Domestic travel expenses	16	16	18
13. Office Expenses	16	16	18
25. Clothing and Tentage	68	68	75
28. Professional Services	6	6	7
50. Other Charges	19	19	21
TOTAL (13)	27,20	27,20	37,36
(14) Miscellaneous Afforestation Schemes.-			
01. Salaries	7,00	7,00	7,40
02. Wages	66	66	1,12
06. Medical Treatment	1,14	1,14	1,26
11. Domestic travel expenses	39	39	43
13. Office Expenses	27	27	30
25. Clothing and Tentage	27	27	30
27. Minor Works	3,30	3,30	3,63
50. Other Charges	25	25	28
TOTAL (14)	13,28	13,28	14,72
(16) Afforestation of Critical Catchment Areas.-			
27. Minor Works	12,00	12,00	12,00
TOTAL (16)	12,00	12,00	12,00
(17) Operation Soil Watch.-			
01. Salaries	21,70	21,70	29,00
02. Wages	30	30	51
06. Medical Treatment	2,65	2,65	2,92
11. Domestic travel expenses	21	21	23
13. Office Expenses	21	21	23
25. Clothing and Tentage	1,05	1,05	1,16
27. Minor Works	11	11	13
50. Other Charges	14	14	16
TOTAL (17)	26,37	26,37	34,34
(18) Afforestation of Plan Catchment Area of Umiam Hydro Electric Project			
01. Salaries			
02. Wages			
06. Medical Treatment			
11. Domestic travel expenses			
13. Office Expenses			
25. Clothing and Tentage			
50. Other Charges			
TOTAL (18)			
(19) Afforestation of Catchment Area of Kopili Hydro Electric Project.-			
01. Salaries	45,40	45,40	57,60
02. Wages	42	42	72
06. Medical Treatment	2,55	2,55	2,81

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
11. Domestic travel expenses	20	20	22
13. Office Expenses	20	20	22
25. Clothing and Tentage	1,10	1,10	1,21
50. Other Charges	21	21	23
TOTAL (19)	50,08	50,08	63,01
(31) Forestry Mission under the IBDP			
27. Minor Works	15,00	15,00	10,00
TOTAL (31)	15,00	15,00	10,00
(36) National Afforestation Programme - State Share			
27. Minor Works	3,00	3,00	3,00
TOTAL (36)	3,00	3,00	3,00
(37) Green India Mission - State Share			
27. Minor Works	12,00	12,00	12,00
TOTAL (37)	12,00	12,00	12,00
(38) National Mission on Medicinal Plant - State Share			
27. Minor Works	3,50	3,50	3,50
TOTAL (38)	3,50	3,50	3,50
(39) National Bamboo Mission - State Share			
27. Minor Works	4,50	4,50	
TOTAL (39)	4,50	4,50	
TOTAL 102	5,09,48	5,09,48	5,95,63
105 FOREST PRODUCE			
(01) Removal of Forest Produces by Government Agency-			
02. Wages	2,00	2,00	2,20
TOTAL (01)	2,00	2,00	2,20
(02) Removal of Forest Produce by Consumers and Purchasers.-			
02. Wages	1,25	1,25	1,38
TOTAL (02)	1,25	1,25	1,38
(04) Expenditure on Account of District Council's Share in lieu of Royalties Collected from Minor Minerals.-			
50. Other Charges	14,00,24	14,00,24	19,00,52
TOTAL (04)	14,00,24	14,00,24	19,00,52
TOTAL 105	14,03,49	14,03,49	19,04,10
800 OTHER EXPENDITURE			
(05) Payment for Compensation for Depradation by Wild Animals			
50. Other Charges	1,95	1,95	1,00
TOTAL (05)	1,95	1,95	1,00

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 800	1,95	1,95	1,00
TOTAL 01	24,73,84	24,73,84	32,19,24
02 ENVIRONMENTAL FORESTRY & WILDLIFE			
110 WILD LIFE PRESERVATION			
(01) Establishment of Wild Life Sanctuary			
01. Salaries	4,10	4,10	7,00
02. Wages	3,56	3,56	12,14
06. Medical Treatment	2,10	2,10	2,41
11. Domestic travel expenses	1,89	1,89	2,21
13. Office Expenses	3,31	3,31	4,30
14. Rents, Rates and Taxes	20	20	22
16. Publications	13	13	15
21. Supplies and Materials	72	72	81
25. Clothing and Tentage	24	24	27
26. Advertising and Publicity	69	69	76
27. Minor Works	2,09	2,09	2,30
28. Professional Services			
50. Other Charges	1,32	1,32	1,46
51. Motor Vehicles			
TOTAL (01)	20,35	20,35	34,03
(02) Other Wild Life Preservation Works			
01. Salaries	91,00	91,00	1,12,50
02. Wages	9,05	9,05	16,84
06. Medical Treatment	3,70	3,70	4,07
11. Domestic travel expenses	3,13	3,13	2,75
13. Office Expenses	5,48	5,48	6,05
14. Rents, Rates and Taxes	16	16	18
16. Publications	67	67	74
21. Supplies and Materials	80	80	88
25. Clothing and Tentage	91	91	1,00
27. Minor Works	5,90	5,90	6,50
28. Professional Services	11	11	13
31. Grants - in - aid (Salary)			
50. Other Charges	2,11	2,11	2,33
51. Motor Vehicles			
TOTAL (02)	1,23,02	1,23,02	1,53,97
(03) Ecology and Environment			
02. Wages	4,40	4,40	7,48
27. Minor Works	2,00	2,00	13,00
TOTAL (03)	6,40	6,40	20,48
(05) Integrated Development of Wildlife Habitat- State Share			
02 Project Elephant			
27. Minor Works	6,00	6,00	4,50
50. Other Charges	3,00	3,00	4,50
TOTAL 02	9,00	9,00	9,00
03 Establishment of Park and Sanctuaries			
27. Minor Works	10,00	10,00	7,50
50. Other Charges	2,50	2,50	5,00
TOTAL 03	12,50	12,50	12,50
TOTAL (05)	21,50	21,50	21,50

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 110	1,71,27	1,71,27	2,29,98
TOTAL 02	1,71,27	1,71,27	2,29,98
<u>TOTAL STATE SCHEMES</u>	26,45,11	26,45,11	34,49,22
<u>CENTRALLY SPONSORED SCHEMES</u>			
01 FORESTRY			
101 FOREST CONSERVATION DEVELOPMENT AND REGENERATION			
(11) Intensification of Forest Management			
02. Wages	12,00	12,00	12,00
21. Supplies and Materials	5,50	5,50	5,50
27. Minor Works	55,00	55,00	55,00
50. Other Charges	5,50	5,50	5,50
TOTAL (11)	78,00	78,00	78,00
TOTAL 101	78,00	78,00	78,00
102 SOCIAL AND FARM FORESTRY			
(36) National Afforestation Programme			
27. Minor Works	25,00	25,00	25,00
TOTAL (36)	25,00	25,00	25,00
(37) Green India Mission			
27. Minor Works	1,00,00	1,00,00	1,00,00
TOTAL (37)	1,00,00	1,00,00	1,00,00
(38) National Mission on Medicinal Plants			
27. Minor Works	30,00	30,00	30,00
TOTAL (38)	30,00	30,00	30,00
(39) National Bamboo Mission			
27. Minor Works	40,00	40,00	
TOTAL (39)	40,00	40,00	
TOTAL 102	1,95,00	1,95,00	1,55,00
TOTAL 01	2,73,00	2,73,00	2,33,00
02 ENVIRONMENTAL FORESTRY & WILDLIFE			
110 WILD LIFE PRESERVATION			
(01) Establishment of Parks and Sanctuaries			
13. Office Expenses			
27. Minor Works			
50. Other Charges			
TOTAL (01)			
(05) Integrated Development of Wildlife Habitats			
02 Project Elephant			

GRANT - 50

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
27. Minor Works	35,00	35,00	30,00
50. Other Charges	20,00	20,00	25,00
TOTAL 02	55,00	55,00	55,00
03 Establishment of Park and Sanctuaries			
27. Minor Works	80,00	80,00	60,00
50. Other Charges	15,00	15,00	35,00
TOTAL 03	95,00	95,00	95,00
TOTAL (05)	1,50,00	1,50,00	1,50,00
TOTAL 110	1,50,00	1,50,00	1,50,00
TOTAL 02	1,50,00	1,50,00	1,50,00
<u>TOTAL CENTRALLY SPONSORED :</u>	4,23,00	4,23,00	3,83,00
<u>EAP</u>			
01 FORESTRY			
102 SOCIAL AND FARM FORESTRY			
(33) Meghalaya Community Forestry & Biodiversity Conservation Project (EAP)			
27. Minor Works	25,00,00	25,00,00	8,00,00
TOTAL (33)	25,00,00	25,00,00	8,00,00
TOTAL 102	25,00,00	25,00,00	8,00,00
TOTAL 01	25,00,00	25,00,00	8,00,00
<u>TOTAL EAP</u>	25,00,00	25,00,00	8,00,00
TOTAL 2406	55,68,11	55,68,11	46,32,22
2415 AGRICULTURAL RESEARCH AND EDUCATION			
<u>STATE SCHEMES</u>			
06 FORESTRY			
004 RESEARCH--			
(01) Establishment of Forest Statistical Division			
01. Salaries	15,18	15,18	26,16
02. Wages	2,68	2,68	4,56
06. Medical Treatment	2,35	2,35	2,60
11. Domestic travel expenses	63	63	70
13. Office Expenses	51	51	57
25. Clothing and Tentage	91	91	1,00
27. Minor Works	51	51	53
28. Professional Services	31	31	34
50. Other Charges	41	41	46
TOTAL (01)	23,49	23,49	36,92
TOTAL 004	23,49	23,49	36,92
TOTAL 06	23,49	23,49	36,92
<u>TOTAL STATE SCHEMES</u>	23,49	23,49	36,92
TOTAL 2415	23,49	23,49	36,92
CAPITAL SECTION			
C-Capital Account of Economic Services			

GRANT - 50

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE			
<u>STATE SCHEMES</u>			
01 FORESTRY			
070 COMMUNICATIONS AND BUILDINGS			
(08) Construction of Departmental Buildings			
00. -			
53. Major Works	10,00	10,00	11,00
TOTAL (08)	10,00	10,00	11,00
TOTAL 070	10,00	10,00	11,00
TOTAL 01	10,00	10,00	11,00
<u>TOTAL STATE SCHEMES</u>	10,00	10,00	11,00
TOTAL 4406	10,00	10,00	11,00
GRAND TOTAL	56,01,60	56,01,60	46,80,14