

GRANT - 49

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF FISHERIES

II-The Heads under which this grant will be accounted for by the Fisheries

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
B-Social Services			
2216 HOUSING-			
C-Economic Services			
2405 FISHERIES	2,64,45	2,64,45	2,35,95
2415 AGRICULTURAL RESEARCH AND EDUCATION			
2552 NORTH EASTERN AREAS			
CAPITAL SECTION			
B-Capital Account of Social Services			
4216 CAPITAL OUTLAY ON HOUSING-			
C-Capital Account of Economic Services			
4405 CAPITAL OUTLAY ON FISHERIES			
GRAND TOTAL	2,64,45	2,64,45	2,35,95
REVENUE SECTION			
B-Social Services			
2216 HOUSING-			
STATE SCHEMES			
07 OTHER HOUSING.			
053 MAINTENANCE AND REPAIRS			
TOTAL 07			
TOTAL STATE SCHEMES			
TOTAL 2216			
C-Economic Services			
2405 FISHERIES			
STATE SCHEMES			
001 DIRECTION & ADMINISTRATION	1,91,60	1,91,60	1,55,20
101 INLAND FISHERY.	72,85	72,85	80,75
105 PROCESSING PRESERVATION AND MARKETING-			
109 EXTENSION AND TRAINING			
800 OTHER EXPENDITURE-			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL STATE SCHEMES	2,64,45	2,64,45	2,35,95
CENTRALLY SPONSORED SCHEMES			
101 INLAND FISHERY.			
TOTAL CENTRALLY SPONSORED SCHEMES			
TOTAL 2405	2,64,45	2,64,45	2,35,95
2415 AGRICULTURAL RESEARCH AND EDUCATION STATE SCHEMES			
05 FISHERIES			
004 RESEARCH			
277 EDUCATION .			
TOTAL 05			
TOTAL STATE SCHEMES			
TOTAL 2415			
2552 NORTH EASTERN AREAS N.E.C			
101 INLAND FISHERIES			
277 EDUCATION AND TRAINING			
TOTAL N.E.C			
TOTAL 2552			
CAPITAL SECTION			
B-Capital Account of Social Services			
4216 CAPITAL OUTLAY ON HOUSING- STATE SCHEMES			
01 GOVERNMENT RESIDENTIAL BUILDINGS			
700 OTHER HOUSING.			
TOTAL 01			
TOTAL STATE SCHEMES			
TOTAL 4216			
C-Capital Account of Economic Services			
4405 CAPITAL OUTLAY ON FISHERIES STATE SCHEMES			
800 OTHER EXPENDITURE			
TOTAL STATE SCHEMES			
TOTAL 4405			
GRAND TOTAL	2,64,45	2,64,45	2,35,95
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
C-Economic Services			
2405 FISHERIES			
<u>STATE SCHEMES</u>			
001 DIRECTION & ADMINISTRATION			
(02) District Office			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
01. Salaries	1,71,00	1,71,00	1,37,60
02. Wages	1,30	1,30	1,35
06. Medical Treatment	3,20	3,20	2,05
11. Domestic travel expenses	2,45	2,45	1,20
13. Office Expenses	4,90	4,90	5,00
14. Rents, Rates and Taxes	75	75	80
26. Advertising and Publicity	30	30	40
50. Other Charges	2,25	2,25	2,30
52. Machinery and Equipment	5,00	5,00	4,00
TOTAL (02)	1,91,15	1,91,15	1,54,70
(03) Payment due to MeSEB/Municipal Board/Telephone Bill(BSNL)			
13. Office Expenses	45	45	50
TOTAL (03)	45	45	50
TOTAL 001	1,91,60	1,91,60	1,55,20
101 INLAND FISHERY.			
(03) Fish Farming Centres--			
01. Salaries	7,90	7,90	9,00
02. Wages	10	10	15
06. Medical Treatment	30	30	35
11. Domestic travel expenses	15	15	20
13. Office Expenses	25	25	30
27. Minor Works	1,30	1,30	1,35
50. Other Charges	25	25	30
TOTAL (03)	10,25	10,25	11,65
(05) Fish Seed Production and Demonstration Centre.--			
01. Salaries	19,50	19,50	21,45
02. Wages	15	15	15
06. Medical Treatment	55	55	60
11. Domestic travel expenses	35	35	40
13. Office Expenses	35	35	40
27. Minor Works	1,00	1,00	1,10
50. Other Charges	60	60	70
52. Machinery and Equipment	20	20	30
TOTAL (05)	22,70	22,70	25,10
(09) Conservation and Legislation for Protection of Fis			
01. Salaries	37,50	37,50	41,30
06. Medical Treatment	1,00	1,00	1,10
11. Domestic travel expenses	55	55	60
13. Office Expenses	35	35	40
26. Advertising and Publicity	15	15	20
50. Other Charges	35	35	40
TOTAL (09)	39,90	39,90	44,00
TOTAL 101	72,85	72,85	80,75

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
<u>TOTAL STATE SCHEMES</u>	2,64,45	2,64,45	2,35,95
TOTAL 2405	2,64,45	2,64,45	2,35,95
GRAND TOTAL	2,64,45	2,64,45	2,35,95