

## GRANT - 46

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

II-The Heads under which this grant will be accounted for by the  
Border Areas Development

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
C-Economic Services			
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-			
2552 NORTH EASTERN AREAS			
2575 OTHER SPECIAL AREA PROGRAMMES	6,69,16	6,69,16	7,35,20
GRAND TOTAL	6,69,16	6,69,16	7,35,20
REVENUE SECTION			
C-Economic Services			
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-			
STATE SCHEMES			
01 INTEGRATED RURAL DEVELOPMENT PROGRAMME			
001 DIRECTION AND ADMINISTRATION			
800 OTHER EXPENDITURE			
TOTAL 01			
TOTAL STATE SCHEMES			
CENTRALLY SPONSORED SCHEMES			
800 OTHER EXPENDITURE			
TOTAL CENTRALLY SPONSORED SCHEMES			
TOTAL 2501			
2552 NORTH EASTERN AREAS			
N.E.C			
01 INTEGRATED RURAL DEVELOPMENT PROGRAMME			
800 OTHER EXPENDITURE			
TOTAL 01			
TOTAL N.E.C			
TOTAL 2552			
2575 OTHER SPECIAL AREA PROGRAMMES			
STATE SCHEMES			
06 BORDER AREA DEVELOPMENT			
001 DIRECTION AND ADMINISTRATION	1,05,20	1,05,20	1,15,20

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
800 OTHER EXPENDITURE	5,63,96	5,63,96	6,20,00
TOTAL 06	6,69,16	6,69,16	7,35,20
TOTAL STATE SCHEMES	6,69,16	6,69,16	7,35,20
TOTAL 2575	6,69,16	6,69,16	7,35,20
<b>GRAND TOTAL</b>	<b>6,69,16</b>	<b>6,69,16</b>	<b>7,35,20</b>
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
C-Economic Services			
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT -			
<u>STATE SCHEMES</u>			
01 INTEGRATED RURAL DEVELOPMENT PROGRAMME			
001 DIRECTION AND ADMINISTRATION			
(01) Border Areas Programmes under Border Area Department.			
01 Staff for Border Areas Department			
01. Salaries			
02. Wages			
06. Medical Treatment			
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			
27. Minor Works			
TOTAL 01			
TOTAL (01)			
(02) Payment due to MeSEB/Municipal Board/Telephone Bill - (BSNL)			
13. Office Expenses			
14. Rents, Rates and Taxes			
TOTAL (02)			
TOTAL 001			
800 OTHER EXPENDITURE			
(01) Border Areas Programmes under Border Areas Development.			
03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers			
27. Minor Works			
50. Other Charges			
TOTAL 03			
11 Special Central Assistance under Border Areas Programme			
31. Grants - in - aid (Salary)			
36. Grants-in-aid General (Non-Salary)			
50. Other Charges			
TOTAL 11			
TOTAL (01)			
TOTAL 800			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 01			
<u>TOTAL STATE SCHEMES</u>			
TOTAL 2501			
2575 OTHER SPECIAL AREA PROGRAMMES			
<u>STATE SCHEMES</u>			
06 BORDER AREA DEVELOPMENT			
001 DIRECTION AND ADMINISTRATION			
(01) Border Areas Programmes under Border Area Department.			
01 Staff for Border Areas Department			
00. -			
01. Salaries	95,00	95,00	1,05,00
02. Wages	1,50	1,50	1,50
06. Medical Treatment	2,00	2,00	2,00
11. Domestic travel expenses	2,10	2,10	2,10
13. Office Expenses	2,10	2,10	2,10
14. Rents, Rates and Taxes	90	90	90
27. Minor Works	60	60	60
TOTAL 01	1,04,20	1,04,20	1,14,20
TOTAL (01)	1,04,20	1,04,20	1,14,20
(02) Payment due to MeSEB/Municipal Board/Telephone Bill - (BSNL)			
13. Office Expenses	50	50	50
14. Rents, Rates and Taxes	50	50	50
TOTAL (02)	1,00	1,00	1,00
TOTAL 001	1,05,20	1,05,20	1,15,20
800 OTHER EXPENDITURE			
(01) Border Areas Programmes under Border Areas Development.			
01 Special Central Assistance under Border Areas Programme inclusive of State Share			
36. Grants-in-aid General (Non-Salary)	50,00	50,00	60,00
TOTAL 01	50,00	50,00	60,00
03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers			
27. Minor Works	13,06	13,06	10,00
50. Other Charges	90	90	
TOTAL 03	13,96	13,96	10,00
11 Special Central Assistance under Border Areas Programme			
36. Grants-in-aid General (Non-Salary)	5,00,00	5,00,00	5,50,00
TOTAL 11	5,00,00	5,00,00	5,50,00

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (01)	5,63,96	5,63,96	6,20,00
TOTAL 800	5,63,96	5,63,96	6,20,00
TOTAL 06	6,69,16	6,69,16	7,35,20
<u>TOTAL STATE SCHEMES</u>	6,69,16	6,69,16	7,35,20
TOTAL 2575	6,69,16	6,69,16	7,35,20
GRAND TOTAL	6,69,16	6,69,16	7,35,20