

**GRANT - 45**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF SOIL AND WATER CONSERVATION**

II-The Heads under which this grant will be accounted for by the Soil And Water Conservation

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
B-Social Services			
2216 HOUSING-	10,00	10,00	10,60
C-Economic Services			
2402 SOIL AND WATER CONSERVATION	40,20,80	40,20,80	36,43,62
2415 AGRICULTURAL RESEARCH AND EDUCATION			
2552 NORTH EASTERN AREAS			
CAPITAL SECTION			
B-Capital Account of Social Services			
4216 CAPITAL OUTLAY ON HOUSING			
<b>GRAND TOTAL</b>	<b>40,30,80</b>	<b>40,30,80</b>	<b>36,54,22</b>
REVENUE SECTION			
B-Social Services			
2216 HOUSING-			
STATE SCHEMES			
07 OTHER HOUSING.			
053 MAINTENANCE AND REPAIRS	10,00	10,00	10,60
800 OTHER EXPENDITURE			
TOTAL 07	10,00	10,00	10,60
TOTAL STATE SCHEMES	10,00	10,00	10,60
TOTAL 2216	10,00	10,00	10,60
C-Economic Services			
2402 SOIL AND WATER CONSERVATION			
STATE SCHEMES			
001 DIRECTION AND ADMINISTRATION	10,60,50	10,60,50	12,03,02
101 SOIL SURVEY AND TESTING			
102 SOIL CONSERVATION	2,82,42	2,82,42	6,09,97
109 EXTENSION AND TRAINING			
792 IRRECOVERABLE LOANS WRITTEN OFF			
800 OTHER EXPENDITURE	6,14,91	6,14,91	1,50
TOTAL STATE SCHEMES	19,57,83	19,57,83	18,14,49

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
CENTRALLY SPONSORED SCHEMES			
102 SOIL CONSERVATION			18,29,13
800 OTHER EXPENDITURE	20,62,97	20,62,97	
TOTAL CENTRALLY SPONSORED SCHEMES	20,62,97	20,62,97	18,29,13
CENTRAL SECTOR SCHEMES			
102 SOIL CONSERVATION			
TOTAL CENTRAL SECTOR SCHEMES			
TOTAL 2402	40,20,80	40,20,80	36,43,62
2415 AGRICULTURAL RESEARCH AND EDUCATION STATE SCHEMES			
02 SOIL AND WATER CONSERVATION			
004 RESEARCH			
TOTAL 02			
TOTAL STATE SCHEMES			
TOTAL 2415			
2552 NORTH EASTERN AREAS N.E.C			
109 EXTENSION AND TRAINING			
800 OTHER EXPENDITURE			
TOTAL N.E.C			
TOTAL 2552			
CAPITAL SECTION			
B-Capital Account of Social Services			
4216 CAPITAL OUTLAY ON HOUSING STATE SCHEMES			
01 GOVERNMENT RESIDENTIAL BUILDINGS			
700 OTHER HOUSING			
TOTAL 01			
TOTAL STATE SCHEMES			
TOTAL 4216			
<b>GRAND TOTAL</b>	<b>40,30,80</b>	<b>40,30,80</b>	<b>36,54,22</b>
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
B-Social Services			
2216 HOUSING-			
<u>STATE SCHEMES</u>			
07 OTHER HOUSING.			
053 MAINTENANCE AND REPAIRS			
(02) Other Maintenance Expenditure			
01 Ordinary Repairs			
27. Minor Works	10,00	10,00	10,00

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 01	10,00	10,00	10,00
TOTAL (02)	10,00	10,00	10,00
(03) Maintenance of Departmental Non Residential Buildings			
27. Minor Works			50
50. Other Charges			10
TOTAL (03)			60
TOTAL 053	10,00	10,00	10,60
800 OTHER EXPENDITURE			
(01) Construction			
27. Minor Works			
TOTAL (01)			
TOTAL 800			
TOTAL 07	10,00	10,00	10,60
<u>TOTAL STATE SCHEMES</u>	10,00	10,00	10,60
TOTAL 2216	10,00	10,00	10,60
C-Economic Services			
2402 SOIL AND WATER CONSERVATION			
<u>STATE SCHEMES</u>			
001 DIRECTION AND ADMINISTRATION			
(02) Divisional Soil Conservation Offices			
01. Salaries	4,20,24	4,20,24	4,80,88
02. Wages	5,60	5,60	9,00
06. Medical Treatment	9,00	9,00	14,98
11. Domestic travel expenses	5,84	5,84	7,50
13. Office Expenses	5,97	5,97	7,00
14. Rents, Rates and Taxes			
16. Publications	14	14	22
26. Advertising and Publicity	70	70	77
50. Other Charges	1,85	1,85	1,98
51. Motor Vehicles	90	90	90
64. Write off/losses			
TOTAL (02)	4,50,24	4,50,24	5,23,23
(03) Soil Conservation Range Offices			
01. Salaries	2,60,00	2,60,00	2,87,11
02. Wages	2,10	2,10	5,00
06. Medical Treatment	3,50	3,50	4,00
11. Domestic travel expenses	2,80	2,80	2,80
13. Office Expenses	1,25	1,25	2,00
16. Publications	13	13	18
26. Advertising and Publicity	12	12	13
50. Other Charges	46	46	50

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
51. Motor Vehicles	46	46	50
TOTAL (03)	2,70,82	2,70,82	3,02,22
(08) Cash Crop Division			
01. Salaries	1,90,00	1,90,00	2,09,11
02. Wages	1,65	1,65	4,00
06. Medical Treatment	2,00	2,00	2,50
11. Domestic travel expenses	1,30	1,30	1,30
13. Office Expenses	1,20	1,20	1,20
14. Rents, Rates and Taxes			
16. Publications	13	13	14
26. Advertising and Publicity	32	32	38
50. Other Charges	46	46	50
51. Motor Vehicles	2,00	2,00	2,00
52. Machinery and Equipment			
TOTAL (08)	1,99,06	1,99,06	2,21,13
(09) Watershed Management Division			
01. Salaries	1,30,00	1,30,00	1,45,00
02. Wages	2,25	2,25	2,57
06. Medical Treatment	2,50	2,50	2,70
11. Domestic travel expenses	1,15	1,15	1,20
13. Office Expenses	35	35	40
16. Publications	10	10	12
26. Advertising and Publicity			
50. Other Charges	28	28	30
51. Motor Vehicles	45	45	45
52. Machinery and Equipment			
TOTAL (09)	1,37,08	1,37,08	1,52,74
(12) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)			
13. Office Expenses	2,50	2,50	2,80
14. Rents, Rates and Taxes	80	80	90
TOTAL (12)	3,30	3,30	3,70
TOTAL 001	10,60,50	10,60,50	12,03,02
102 SOIL CONSERVATION			
(04) Erosion Control Works			
13. Office Expenses			
27. Minor Works	50	50	1,00
50. Other Charges	8	8	10
52. Machinery and Equipment			
TOTAL (04)	58	58	1,10
(06) Afforestation			
02. Wages			
13. Office Expenses			
21. Supplies and Materials			
27. Minor Works	32,39	32,39	30,00
31. Grants - in - aid (Salary)			
36. Grants-in-aid General (Non-Salary)	20,85	20,85	20,00
50. Other Charges			
52. Machinery and Equipment			
TOTAL (06)	53,24	53,24	50,00
(08) Water Conservation and Distribution Works			
13. Office Expenses			
21. Supplies and Materials			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
27. Minor Works	95	95	1,00
50. Other Charges	5	5	7
TOTAL (08)	1,00	1,00	1,07
(09) Cash Crop Development Works			
13. Office Expenses			
21. Supplies and Materials	5	5	12
27. Minor Works	71,89	71,89	1,16,46
31. Grants - in - aid (Salary)			
36. Grants-in-aid General (Non-Salary)	33,99	33,99	22,06
50. Other Charges	3	3	6
52. Machinery and Equipment			
TOTAL (09)	1,05,96	1,05,96	1,38,70
(10) Conservation Works* in Urban Area			
01. Salaries			
02. Wages			
13. Office Expenses			
21. Supplies and Materials			
27. Minor Works	22	22	25
50. Other Charges	8	8	10
TOTAL (10)	30	30	35
(11) Water Harvesting Works/Farm,Ponds etc.,			
13. Office Expenses			
27. Minor Works	88	88	1,00
50. Other Charges	6	6	8
52. Machinery and Equipment	40	40	50
TOTAL (11)	1,34	1,34	1,58
(15) Community Water Reservoir (in Convergence with MGNREGA)			
27. Minor Works			
TOTAL (15)			
(16) Scheme under Convergence with Community Led Ecosystem Management Project (CLEMP)			
27. Minor Works			
TOTAL (16)			
(17) Scheme under the Ministry of Tribal Affairs			
27. Minor Works	80,00	80,00	
TOTAL (17)	80,00	80,00	
(18) Community Water Reservoir (in Convergence with MGNREGA)			
27. Minor Works	40,00	40,00	
TOTAL (18)	40,00	40,00	
(19) Jhum Control Schemes			
01 Terracing			
52. Machinery and Equipment			15

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 01			15
02 Cash Horticultural Crops Development Works			
02. Wages			15
11. Domestic travel expenses			8
13. Office Expenses			30
21. Supplies and Materials			28
27. Minor Works			28
TOTAL 02			1,09
07 Cultivation/Intercultural Works			
01. Salaries			90,43
06. Medical Treatment			1,50
TOTAL 07			91,93
10 Camps and Camps Equipments			
21. Supplies and Materials			20
27. Minor Works			20
50. Other Charges			8
TOTAL 10			48
12 Links Roads			
27. Minor Works			80
50. Other Charges			10
TOTAL 12			90
TOTAL (19)			94,55
(20) Watershed Management			
05 Camps and Camps Equipments			
21. Supplies and Materials			8
27. Minor Works			8
50. Other Charges			6
TOTAL 05			22
08 Links Roads			
21. Supplies and Materials			5
27. Minor Works			32
50. Other Charges			5
TOTAL 08			42
11 Erosion Control Works			
27. Minor Works			10
TOTAL 11			10
TOTAL (20)			74
(21) Soil Conservation Schemes under NABARD			
01 Head Work/Dams/Diversion/Channel/Minor Irrigation			
27. Minor Works			1,74,13
TOTAL 01			1,74,13
02 Farm/Conservation Ponds/Water Harvesting Structure			
27. Minor Works			44,98
TOTAL 02			44,98
03 Erosion Control-Gabon Check Dam/Retaining Wall/SPUR			
27. Minor Works			
TOTAL 03			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
04 Bench Terracing			
27. Minor Works			80
TOTAL 04			80
12 State Share under NABARD Loan			
27. Minor Works			11,57
TOTAL 12			11,57
TOTAL (21)			2,31,48
(23) Accelerated Irrigation Benefits Programme (AIBP)			
27. Minor Works			88,30
TOTAL (23)			88,30
(24) Maintenance of Roads to Works Areas			
21. Supplies and Materials			15
27. Minor Works			1,80
42. Lump sum provision			15
TOTAL (24)			2,10
TOTAL 102	2,82,42	2,82,42	6,09,97
800 OTHER EXPENDITURE			
(01) Construction of Roads to Works Areas			
21. Supplies and Materials			
27. Minor Works	1,30	1,30	1,30
50. Other Charges	18	18	20
TOTAL (01)	1,48	1,48	1,50
(02) Construction and Maintenance of Departmental Non-Residential Buildings			
21. Supplies and Materials			
27. Minor Works	2,21	2,21	
50. Other Charges	16	16	
TOTAL (02)	2,37	2,37	
(03) Jhum Control Schemes			
01 Terracing.			
50. Other Charges			
52. Machinery and Equipment	20	20	
TOTAL 01	20	20	
02 Cash Horticulture Crops Developments Works.			
02. Wages	67	67	
11. Domestic travel expenses	8	8	
13. Office Expenses	28	28	
21. Supplies and Materials	47	47	
27. Minor Works	30	30	
31. Grants - in - aid (Salary)			
50. Other Charges	10	10	

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
52. Machinery and Equipment			
TOTAL 02	1,90	1,90	
07 Cultivation/Intercultural Works.			
01. Salaries	76,00	76,00	
06. Medical Treatment	1,22	1,22	
50. Other Charges			
TOTAL 07	77,22	77,22	
10 Camps and Camps Equipments.			
21. Supplies and Materials	15	15	
27. Minor Works	16	16	
50. Other Charges	5	5	
TOTAL 10	36	36	
12 Link Roads			
27. Minor Works	99	99	
50. Other Charges	12	12	
TOTAL 12	1,11	1,11	
TOTAL (03)	80,79	80,79	
(04) Watershed Management --			
05 Camps and Camps Equipments.			
21. Supplies and Materials	10	10	
27. Minor Works	10	10	
50. Other Charges	8	8	
TOTAL 05	28	28	
08 Link Roads.			
21. Supplies and Materials	5	5	
27. Minor Works	52	52	
50. Other Charges	6	6	
TOTAL 08	63	63	
11 Erosion Control Works.			
27. Minor Works	12	12	
50. Other Charges			
TOTAL 11	12	12	
12 Water Harvesting, Farm Ponds,etc.			
27. Minor Works			
TOTAL 12			
TOTAL (04)	1,03	1,03	
(08) Soil Conservation Scheme Under NABARD Loan.			
01 Headwork/Dams/Diversion Channel/Minor Irrigaton.			
27. Minor Works	1,00,00	1,00,00	
50. Other Charges			
TOTAL 01	1,00,00	1,00,00	
02 Farm/Conservation Ponds/Water Harvesting Structure.			
27. Minor Works	50,00	50,00	
50. Other Charges			
TOTAL 02	50,00	50,00	
03 Erosion Control- Gabion Check Dam/Retaining Wall/Spur.			
27. Minor Works	50,00	50,00	
50. Other Charges			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 03	50,00	50,00	
04 Bench Terracing.			
27. Minor Works	30,00	30,00	
50. Other Charges			
TOTAL 04	30,00	30,00	
05 Contour Bunding			
27. Minor Works	25,00	25,00	
50. Other Charges			
TOTAL 05	25,00	25,00	
06 Improvement of Existing Paddy Field.			
27. Minor Works			
50. Other Charges			
TOTAL 06			
09 Approach Road, Training and Miscellaneous Expenses			
27. Minor Works	30,00	30,00	
TOTAL 09	30,00	30,00	
12 State Share under NABARD Loan			
27. Minor Works	15,00	15,00	
TOTAL 12	15,00	15,00	
TOTAL (08)	3,00,00	3,00,00	
(09) Integrated Wasteland Development Programme			
10 State Share			
27. Minor Works	40,00	40,00	
TOTAL 10	40,00	40,00	
TOTAL (09)	40,00	40,00	
(13) Accelerated Irrigation Benefits Programme (AIBP)			
27. Minor Works	1,89,24	1,89,24	
50. Other Charges			
TOTAL (13)	1,89,24	1,89,24	
TOTAL 800	6,14,91	6,14,91	1,50
<u>TOTAL STATE SCHEMES</u>	19,57,83	19,57,83	18,14,49
<u>CENTRALLY SPONSORED SCHEMES</u>			
102 SOIL CONSERVATION			
(23) Accelerated Irrigation Benefits Programme (AIBP)			
27. Minor Works			18,29,13
TOTAL (23)			18,29,13
TOTAL 102			18,29,13

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
800 OTHER EXPENDITURE			
(01) Integrated Wasteland Development Programme			
06 Arable Land Treatment			
27. Minor Works	3,60,00	3,60,00	
TOTAL 06	3,60,00	3,60,00	
TOTAL (01)	3,60,00	3,60,00	
(13) Accelerated Irrigation Benefits Programme (AIBP)			
27. Minor Works	17,02,97	17,02,97	
TOTAL (13)	17,02,97	17,02,97	
TOTAL 800	20,62,97	20,62,97	
<u>TOTAL CENTRALLY SPONSORED :</u>	20,62,97	20,62,97	18,29,13
TOTAL 2402	40,20,80	40,20,80	36,43,62
CAPITAL SECTION			
B-Capital Account of Social Services			
4216 CAPITAL OUTLAY ON HOUSING			
<u>STATE SCHEMES</u>			
01 GOVERNMENT RESIDENTIAL BUILDINGS			
700 OTHER HOUSING			
(01) Construction of Departmental Residential Buildings			
53. Major Works			
TOTAL (01)			
TOTAL 700			
TOTAL 01			
<u>TOTAL STATE SCHEMES</u>			
TOTAL 4216			
GRAND TOTAL	40,30,80	40,30,80	36,54,22