

GRANT - 44

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF EXECUTION OF IRRIGATION SCHEMES

II-The Heads under which this grant will be accounted for by the Public Works

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
C-Economic Services			
2701 MEDIUM IRRIGATION			
2711 FLOOD CONTROL AND DRAINAGE	14,83	14,83	
CAPITAL SECTION			
C-Capital Account of Economic Services			
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.			
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	85,14	85,14	
GRAND TOTAL	99,97	99,97	
REVENUE SECTION			
C-Economic Services			
2701 MEDIUM IRRIGATION			
STATE SCHEMES			
02 MEDIUM IRRIGATION-NON-COMMERCIAL			
001 DIRECTION AND ADMINISTRATION-TOTAL 02			
TOTAL STATE SCHEMES			
TOTAL 2701			
2711 FLOOD CONTROL AND DRAINAGE			
STATE SCHEMES			
01 FLOOD CONTROL			
001 DIRECTION AND ADMINISTRATION-103 CIVIL WORKS-	14,83	14,83	
800 OTHER EXPENDITURE			
TOTAL 01	14,83	14,83	
TOTAL STATE SCHEMES	14,83	14,83	
TOTAL 2711	14,83	14,83	
CAPITAL SECTION			
C-Capital Account of Economic Services			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION. STATE SCHEMES			
03 MEDIUM IRRIGATION (NON-COMMERCIAL)			
800 OTHER EXPENDITURE			
TOTAL 03			
TOTAL STATE SCHEMES			
TOTAL 4701			
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS STATE SCHEMES			
01 FLOOD CONTROL			
103 CIVIL WORKS-	85,14	85,14	
800 OTHER EXPENDITURES			
TOTAL 01	85,14	85,14	
TOTAL STATE SCHEMES	85,14	85,14	
CENTRALLY SPONSORED SCHEMES			
01 FLOOD CONTROL			
103 CIVIL WORKS-			
800 OTHER EXPENDITURES			
TOTAL 01			
TOTAL CENTRALLY SPONSORED SCHEMES			
TOTAL 4711	85,14	85,14	
GRAND TOTAL	99,97	99,97	
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
C-Economic Services			
2711 FLOOD CONTROL AND DRAINAGE			
<u>STATE SCHEMES</u>			
01 FLOOD CONTROL			
103 CIVIL WORKS-			
(01) New Supplies			
27. Minor Works	14,83	14,83	
TOTAL (01)	14,83	14,83	
TOTAL 103	14,83	14,83	
TOTAL 01	14,83	14,83	
<u>TOTAL STATE SCHEMES</u>	14,83	14,83	
TOTAL 2711	14,83	14,83	
CAPITAL SECTION			
C-Capital Account of Economic Services			
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
<u>STATE SCHEMES</u>			
01 FLOOD CONTROL			
103 CIVIL WORKS-			
(01) Works-			
53. Major Works	85,14	85,14	
TOTAL (01)	85,14	85,14	
TOTAL 103	85,14	85,14	
TOTAL 01	85,14	85,14	
<u>TOTAL STATE SCHEMES</u>	85,14	85,14	
TOTAL 4711	85,14	85,14	
GRAND TOTAL	99,97	99,97	