

GRANT - 42

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF WEIGHTS AND MEASURES

II-The Heads under which this grant will be accounted for by the Legal Metrology

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
B-Social Services			
2216 HOUSING-			
C-Economic Services			
3475 OTHER GENERAL ECONOMIC SERVICES-	60,81	60,81	83,58
GRAND TOTAL	60,81	60,81	83,58
REVENUE SECTION			
B-Social Services			
2216 HOUSING-			
STATE SCHEMES			
07 OTHER HOUSING.			
003 TRAINING			
053 MAINTENANCE AND REPAIRS			
800 OTHER EXPENDITURE			
TOTAL 07			
TOTAL STATE SCHEMES			
TOTAL 2216			
C-Economic Services			
3475 OTHER GENERAL ECONOMIC SERVICES-			
STATE SCHEMES			
001 DIRECTION AND ADMINISTRATION.			
003 TRAINING			
106 REGULATION OF WEIGHTS AND MEASURES--	57,81	57,81	61,58
800 OTHER EXPENDITURE-	3,00	3,00	22,00
TOTAL STATE SCHEMES	60,81	60,81	83,58
CENTRALLY SPONSORED SCHEMES			
106 REGULATION OF WEIGHTS AND MEASURES--			
TOTAL CENTRALLY SPONSORED SCHEMES			
TOTAL 3475	60,81	60,81	83,58
GRAND TOTAL	60,81	60,81	83,58
For Details of Foregoing See Below			

GRANT - 42

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
C-Economic Services			
3475 OTHER GENERAL ECONOMIC SERVICES-			
<u>STATE SCHEMES</u>			
106 REGULATION OF WEIGHTS AND MEASURES--			
(02) Enforcement-			
01. Salaries	52,32	52,32	53,68
02. Wages	53	53	2,20
06. Medical Treatment	2,00	2,00	1,50
11. Domestic travel expenses	1,15	1,15	1,20
13. Office Expenses	1,53	1,53	1,60
14. Rents, Rates and Taxes	28	28	90
27. Minor Works			
28. Professional Services			
50. Other Charges			
51. Motor Vehicles			50
52. Machinery and Equipment			
TOTAL (02)	57,81	57,81	61,58
TOTAL 106	57,81	57,81	61,58
800 OTHER EXPENDITURE-			
(01) Repairs and Maintenance of Departmental Non-Residential Building-			
27. Minor Works	3,00	3,00	2,00
TOTAL (01)	3,00	3,00	2,00
(02) Repairs of Laboratory Cum Office Building			
27. Minor Works			20,00
TOTAL (02)			20,00
TOTAL 800	3,00	3,00	22,00
<u>TOTAL STATE SCHEMES</u>	60,81	60,81	83,58
TOTAL 3475	60,81	60,81	83,58
GRAND TOTAL	60,81	60,81	83,58