

GRANT - 41

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ECONOMIC ADVICE AND STATISTICS

II-The Heads under which this grant will be accounted for by the Planning

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
C-Economic Services			
3454 CENSUS,SURVEY AND STATISTICS	1,60,18	1,60,18	1,86,75
GRAND TOTAL	1,60,18	1,60,18	1,86,75
REVENUE SECTION			
C-Economic Services			
3454 CENSUS,SURVEY AND STATISTICS			
STATE SCHEMES			
01 CENSUS			
800 OTHER EXPENDITURE			
TOTAL 01			
02 SURVEYS AND STATISTICS			
112 ECONOMIC ADVICE AND STATICS.---	1,60,18	1,60,18	1,86,75
TOTAL 02	1,60,18	1,60,18	1,86,75
TOTAL STATE SCHEMES	1,60,18	1,60,18	1,86,75
CENTRALLY SPONSORED SCHEMES			
02 SURVEYS AND STATISTICS			
112 ECONOMIC ADVICE AND STATICS.---			
TOTAL 02			
TOTAL CENTRALLY SPONSORED SCHEMES			
CENTRAL SECTOR SCHEMES			
02 SURVEYS AND STATISTICS			
112 ECONOMIC ADVICE AND STATICS.---			
TOTAL 02			
TOTAL CENTRAL SECTOR SCHEMES			
TOTAL 3454	1,60,18	1,60,18	1,86,75
GRAND TOTAL	1,60,18	1,60,18	1,86,75
<u>For Details of Foregoing See Below</u>			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
C-Economic Services			
3454 CENSUS,SURVEY AND STATISTICS			
<u>STATE SCHEMES</u>			
02 SURVEYS AND STATISTICS			
112 ECONOMIC ADVICE AND STATICS.---			
(01) State Statistics Organisations			
01. Salaries	1,13,25	1,13,25	1,29,00
02. Wages	36	36	45
06. Medical Treatment	30	30	95
11. Domestic travel expenses	2,50	2,50	2,85
13. Office Expenses	50	50	3,10
14. Rents, Rates and Taxes	1,10	1,10	3,00
16. Publications			
27. Minor Works			
28. Professional Services			
50. Other Charges			
51. Motor Vehicles			
52. Machinery and Equipment			
TOTAL (01)	1,18,01	1,18,01	1,39,35
(02) Centrally Assisted National Sample Survey Scheme--			
01. Salaries	5,45	5,45	6,80
06. Medical Treatment	40	40	50
11. Domestic travel expenses	90	90	95
13. Office Expenses	15	15	30
14. Rents, Rates and Taxes			
50. Other Charges			
TOTAL (02)	6,90	6,90	8,55
(16) Data Rank and Electronic Data Processing-			
01. Salaries	18,70	18,70	20,10
02. Wages	10	10	10
06. Medical Treatment	1,50	1,50	1,60
11. Domestic travel expenses	1,50	1,50	1,60
13. Office Expenses	50	50	60
TOTAL (16)	22,30	22,30	24,00
(18) National Sample Survey Division-			
01. Salaries	11,00	11,00	13,00
02. Wages			30
06. Medical Treatment	85	85	1,05
11. Domestic travel expenses	1,00	1,00	50
13. Office Expenses	12	12	
TOTAL (18)	12,97	12,97	14,85
TOTAL 112	1,60,18	1,60,18	1,86,75
TOTAL 02	1,60,18	1,60,18	1,86,75
<u>TOTAL STATE SCHEMES</u>	1,60,18	1,60,18	1,86,75
TOTAL 3454	1,60,18	1,60,18	1,86,75

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
GRAND TOTAL	1,60,18	1,60,18	1,86,75