

GRANT - 39

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CO-OPERATION DEPARTMENT

II-The Heads under which this grant will be accounted for by the Co-Operation

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
C-Economic Services			
2425 CO-OPERATION	3,39,02	3,39,02	3,99,35
2435 OTHER AGRICULTURAL PROGRAMMES			
2552 NORTH EASTERN AREAS			
CAPITAL SECTION			
C-Capital Account of Economic Services			
4425 CAPITAL OUTLAY ON CO-OPERATION	77,00	77,00	60,00
4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES			
F-Loans and Advances			
6425 LOANS FOR CO-OPERATION			
GRAND TOTAL	4,16,02	4,16,02	4,59,35
REVENUE SECTION			
C-Economic Services			
2425 CO-OPERATION			
STATE SCHEMES			
001 DIRECTION & ADMINISTRATION-	1,42,27	1,42,27	1,55,69
003 TRAINING-			
004 RESEARCH & EVALUATION-			
101 AUDIT OF COOPERATIVES	1,75,50	1,75,50	2,40,66
105 INFORMATION & PUBLICITY-			
106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-	10,00	10,00	
107 ASSISTANCE TO CREDIT COOPERATIVES --	10,25	10,25	3,00
108 ASSISTANCE TO OTHER COOPERATIVE	1,00	1,00	
277 CO-OPERATIVE EDUCATION.			
800 OTHER EXPENDITURE-			
TOTAL STATE SCHEMES	3,39,02	3,39,02	3,99,35
CENTRALLY SPONSORED SCHEMES			
106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
107 ASSISTANCE TO CREDIT COOPERATIVES --			
109 AGRICULTURE CREDIT STABILISATION FUND-			
800 OTHER EXPENDITURE-			
TOTAL CENTRALLY SPONSORED SCHEMES			
CENTRAL SECTOR SCHEMES			
106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-			
108 ASSISTANCE TO OTHER COOPERATIVE			
800 OTHER EXPENDITURE-			
TOTAL CENTRAL SECTOR SCHEMES			
TOTAL 2425	3,39,02	3,39,02	3,99,35
2435 OTHER AGRICULTURAL PROGRAMMES			
STATE SCHEMES			
01 MARKETING AND QUALITY CONTROL			
800 OTHER EXPENDITURE			
TOTAL 01			
TOTAL STATE SCHEMES			
TOTAL 2435			
2552 NORTH EASTERN AREAS			
N.E.C			
003 TRAINING			
277 COOPERATIVE EDUCATION			
800 OTHER EXPENDITURE			
TOTAL N.E.C			
TOTAL 2552			
CAPITAL SECTION			
C-Capital Account of Economic Services			
4425 CAPITAL OUTLAY ON CO-OPERATION			
STATE SCHEMES			
106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-	10,00	10,00	14,00
107 INVESTMENT IN CREDIT COOPERATIVES-	1,00	1,00	1,00
108 INVESTMENT IN OTHER COOPERATIVES-	22,00	22,00	14,00
200 OTHER INVESTMENT -	44,00	44,00	31,00
TOTAL STATE SCHEMES	77,00	77,00	60,00
CENTRALLY SPONSORED SCHEMES			
200 OTHER INVESTMENT -			
TOTAL CENTRALLY SPONSORED SCHEMES			
CENTRAL SECTOR SCHEMES			
106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-			
108 INVESTMENT IN OTHER COOPERATIVES-			
200 OTHER INVESTMENT -			
TOTAL CENTRAL SECTOR SCHEMES			
TOTAL 4425	77,00	77,00	60,00

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES STATE SCHEMES			
01 MARKETING AND QUALITY CONTROL.			
800 OTHER EXPENDITURE			
TOTAL 01			
TOTAL STATE SCHEMES			
CENTRALLY SPONSORED SCHEMES			
01 MARKETING AND QUALITY CONTROL.			
800 OTHER EXPENDITURE			
TOTAL 01			
TOTAL CENTRALLY SPONSORED SCHEMES			
TOTAL 4435			
F-Loans and Advances			
6425 LOANS FOR CO-OPERATION			
STATE SCHEMES			
107 LOANS TO CREDIT COOPERATIVES.			
108 LOANS TO OTHER COOPERATIVES-			
TOTAL STATE SCHEMES			
CENTRALLY SPONSORED SCHEMES			
106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES			
108 LOANS TO OTHER COOPERATIVES-			
800 OTHER LOANS-			
TOTAL CENTRALLY SPONSORED SCHEMES			
CENTRAL SECTOR SCHEMES			
106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES			
108 LOANS TO OTHER COOPERATIVES-			
TOTAL CENTRAL SECTOR SCHEMES			
TOTAL 6425			
GRAND TOTAL	4,16,02	4,16,02	4,59,35
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
C-Economic Services			
2425 CO-OPERATION			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
<u>STATE SCHEMES</u>			
001 DIRECTION & ADMINISTRATION-			
(02) District Organisation-			
01. Salaries	1,30,46	1,30,46	1,41,25
02. Wages	24	24	34
06. Medical Treatment	3,20	3,20	4,90
11. Domestic travel expenses	3,52	3,52	4,50
13. Office Expenses	3,05	3,05	3,05
14. Rents, Rates and Taxes	70	70	70
16. Publications	10	10	5
20. Other Administrative expenses			
26. Advertising and Publicity	5	5	
28. Professional Services			
50. Other Charges	35	35	40
51. Motor Vehicles			10
TOTAL (02)	1,41,67	1,41,67	1,55,29
(08) Computerisation/Information Technology			
50. Other Charges	20	20	10
TOTAL (08)	20	20	10
(10) Payment dues to Me.S.E.B./ Municipal Board/Telephone Bills(BSNL)			
14. Rents, Rates and Taxes	40	40	30
TOTAL (10)	40	40	30
TOTAL 001	1,42,27	1,42,27	1,55,69
101 AUDIT OF COOPERATIVES			
(01) Audit Staff-			
01. Salaries	1,70,20	1,70,20	2,34,00
06. Medical Treatment	4,30	4,30	5,30
11. Domestic travel expenses	1,00	1,00	1,36
13. Office Expenses			
20. Other Administrative expenses			
TOTAL (01)	1,75,50	1,75,50	2,40,66
TOTAL 101	1,75,50	1,75,50	2,40,66
106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-			
(02) Assistance for Staff to PACS			
31. Grants - in - aid (Salary)			
TOTAL (02)			
(14) Assistance for staff to Integrated Village Cooperative Societies/Integrated Basin Development Livelihood Programme/Other Development Departments			
31. Grants - in - aid (Salary)	10,00	10,00	
TOTAL (14)	10,00	10,00	
(15) Assistance to Industrial Coops For Purchase of Raw Materials			
31. Grants - in - aid (Salary)			
TOTAL (15)			
(16) Assistance to Dairy Cooperative Societies for Cattle Feed Medicines			
31. Grants - in - aid (Salary)			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (16)			
(17) Assistance for Staff to Women Coops 31. Grants - in - aid (Salary)			
TOTAL (17)			
TOTAL 106	10,00	10,00	
107 ASSISTANCE TO CREDIT COOPERATIVES --			
(08) Assistance for Revival & Restructuring of Credit Structure in the State. 31. Grants - in - aid (Salary)			
TOTAL (08)			
(11) Assitance to Thrift and Mutual Benefit Fund Cooperatives 31. Grants - in - aid (Salary)	25	25	50
TOTAL (11)	25	25	50
(12) Assistance for Staff to Cooperative Urban Banks- 13. Office Expenses 31. Grants - in - aid (Salary)			
TOTAL (12)			
(15) Subsidy towards Maintenance of Secretaries of P.A.Cs under Revival Package 31. Grants - in - aid (Salary)	10,00	10,00	2,50
TOTAL (15)	10,00	10,00	2,50
TOTAL 107	10,25	10,25	3,00
108 ASSISTANCE TO OTHER COOPERATIVE			
(06) Assistance for staff to Primary Consumers Co-operatives. 31. Grants - in - aid (Salary)			
TOTAL (06)			
(09) Managerial subsidy to Garo Hills Cooperative Cotton Ginning and Oil Mill. 31. Grants - in - aid (Salary)			
TOTAL (09)			
(11) Assistance for staff to Wolesale Consumer Stores. 31. Grants - in - aid (Salary)			
TOTAL (11)			
(16) Assistance for staff to Tourism Cooperative Societies 31. Grants - in - aid (Salary)	1,00	1,00	
TOTAL (16)	1,00	1,00	
TOTAL 108	1,00	1,00	

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
800 OTHER EXPENDITURE-			
(06) Assistance to Industrial Coops. for Purchase of Raw Materials. 31. Grants - in - aid (Salary) TOTAL (06)			
(07) Assistance to Dairy Cooperative Societies for Cattle feed Medicines 31. Grants - in - aid (Salary) TOTAL (07)			
(10) Assistance for Staff to Women Coops. 31. Grants - in - aid (Salary) TOTAL (10)			
TOTAL 800			
<u>TOTAL STATE SCHEMES</u>	3,39,02	3,39,02	3,99,35
<u>CENTRALLY SPONSORED SCHEMES</u>			
107 ASSISTANCE TO CREDIT COOPERATIVES --			
(02) Funding under the Article 275(1) of the Constitution of India 32. Contribution TOTAL (02)			
TOTAL 107			
<u>TOTAL CENTRALLY SPONSORED :</u>			
<u>CENTRAL SECTOR SCHEMES</u>			
106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-			
(01) Scheme For Integrated Co-Operative Development Project In Selected Districts-			
01 Manegerial Assistance And Incentives To Apex Cooperative Societies. 31. Grants - in - aid (Salary) TOTAL 01			
02 Assistance To Co-Operative Societies For Manpower Development And Training/Incentive For Business. 31. Grants - in - aid (Salary) TOTAL 02			
03 Assistance For Project Management. 31. Grants - in - aid (Salary) TOTAL 03			
04 Assistance For Central Monitoring Cell. 31. Grants - in - aid (Salary) TOTAL 04			
TOTAL (01)			
TOTAL 106			
<u>TOTAL CENTRAL SECTOR SCHEM</u>			
TOTAL 2425	3,39,02	3,39,02	3,99,35
2552 NORTH EASTERN AREAS			
N.E.C			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
800 OTHER EXPENDITURE			
(01) Construction of 1500 MT Capacity Godown of MECOFED at Mawiong			
50. Other Charges			
TOTAL (01)			
TOTAL 800			
<u>TOTAL N.E.C</u>			
TOTAL 2552			
 CAPITAL SECTION			
C-Capital Account of Economic Services			
4425 CAPITAL OUTLAY ON CO- OPERATION			
<u>STATE SCHEMES</u>			
106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-			
(02) Share Capital Contribution to Primary Agricultural Credit Coop. Societies.			
54. Investments			
TOTAL (02)			
(04) Share Capital Contribution to PACS.			
32. Contribution			7,00
TOTAL (04)			7,00
(07) Share Capital Contribution to Multipurpose Village Coops.			
32. Contribution	10,00	10,00	7,00
TOTAL (07)	10,00	10,00	7,00
(09) Share Capital Contribution to Integrated Village Cooperative Societies			
32. Contribution			
TOTAL (09)			
TOTAL 106	10,00	10,00	14,00
107 INVESTMENT IN CREDIT COOPERATIVES-			
(01) Share Capital Contribution to Cooperative Urban Banks-			
32. Contribution	1,00	1,00	1,00
54. Investments			
TOTAL (01)	1,00	1,00	1,00
TOTAL 107	1,00	1,00	1,00
108 INVESTMENT IN OTHER COOPERATIVES-			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(02) Share Capital Contribution to Primary/Sub-Area Cooperative Marketing Societies. 31. Grants - in - aid (Salary)			
32. Contribution	5,00	5,00	2,50
54. Investments			
TOTAL (02)	5,00	5,00	2,50
(10) Share Capital Contribution to Livestock Coops.			
32. Contribution	8,00	8,00	5,00
TOTAL (10)	8,00	8,00	5,00
(16) Share Capital Contribution Processing for Tea/Cashewnut etc.			
32. Contribution	2,50	2,50	2,00
TOTAL (16)	2,50	2,50	2,00
(19) Share Capital Contribution to Primary Consumer Cooperatives			
32. Contribution	5,00	5,00	3,00
TOTAL (19)	5,00	5,00	3,00
(20) Share Capital Contribution to Wholesale Consumer Stores			
32. Contribution	1,50	1,50	1,50
TOTAL (20)	1,50	1,50	1,50
TOTAL 108	22,00	22,00	14,00
200 OTHER INVESTMENT -			
(02) Share Capital Contribution to Industrial Coop: Societies.			
32. Contribution	5,00	5,00	5,00
TOTAL (02)	5,00	5,00	5,00
(04) Share Capital Contribution to Primary Handloom/Weaving Co-operative Societies.			
32. Contribution	5,00	5,00	5,00
54. Investments			
TOTAL (04)	5,00	5,00	5,00
(06) Share Capital Contribution to Fishery Co-operative Societies			
32. Contribution	10,00	10,00	5,00
54. Investments			
TOTAL (06)	10,00	10,00	5,00
(07) Share Capital Contribution to Dairy Co-operatives & to Milk Producer Co-operative Union-			
32. Contribution	5,00	5,00	5,00
54. Investments			
TOTAL (07)	5,00	5,00	5,00
(09) Share Capital Contribution to Transport Co-operative Societies.			
32. Contribution	4,00	4,00	2,00
54. Investments			
TOTAL (09)	4,00	4,00	2,00
(19) Share Capital Contribution to Women Cooperatives for Strengthening of Share Capital Base.			
32. Contribution	5,00	5,00	4,00

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (19)	5,00	5,00	4,00
(24) Share Capital Contribution to Tourism Cooperative Societies 32. Contribution	10,00	10,00	5,00
TOTAL (24)	10,00	10,00	5,00
TOTAL 200	44,00	44,00	31,00
<u>TOTAL STATE SCHEMES</u>	77,00	77,00	60,00
<u>CENTRAL SECTOR SCHEMES</u>			
106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-			
(01) Schemes For Integrated Cooperative Development Project In Selected District-			
01 Share Capital Contribution To Apex/Primary Co-Operative Societies For Equipment And Furniture. 32. Contribution			
TOTAL 01			
04 Share Capital Contributuion To Apex Bank. 32. Contribution			
TOTAL 04			
05 Share Capital Contribution For Purchase Of Vehicles. 32. Contribution			
TOTAL 05			
06 Share Capital Contribution For Civil Works/Repairs And Renovation Of Godown/Workshed. 32. Contribution			
TOTAL 06			
07 Share Capital Contribution For Plant And Machineries. 32. Contribution			
TOTAL 07			
11 Share Capital Contribution To Apex/Primary Cooperative Societies Or Margin Money. 32. Contribution			
TOTAL 11			
TOTAL (01)			
TOTAL 106			
<u>TOTAL CENTRAL SECTOR SCHEM</u>			
TOTAL 4425	77,00	77,00	60,00
F-Loans and Advances 6425 LOANS FOR CO-OPERATION			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
<u>CENTRAL SECTOR SCHEMES</u>			
106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES			
(01) Scheme for Integrated Cooperative Development Project in Selected Districts.			
01 Loans To Apex/Primary Cooperative Development Project For Civil Works.			
55. Loans and Advances			
TOTAL 01			
02 Loans To Apex/Primary Societies For Plant And Machinery.			
55. Loans and Advances			
TOTAL 02			
03 Loans To Livestock,Fishery,Poultry,Dairy And Village Based Cooperatives For Purchase Of Tools And Implements.			
55. Loans and Advances			
TOTAL 03			
06 Loans For Purchase Of Furniture And Fixture To Cooperative Societies.			
55. Loans and Advances			
TOTAL 06			
TOTAL (01)			
TOTAL 106			
<u>TOTAL CENTRAL SECTOR SCHEM</u>			
TOTAL 6425			
GRAND TOTAL	4,16,02	4,16,02	4,59,35