

GRANT - 38

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF PLANNING ORGANISATION

II-The Heads under which this grant will be accounted for by the Planning

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
C-Economic Services			
2552 NORTH EASTERN AREAS			
3451 SECRETARIAT - ECONOMIC SERVICES	1,45,65	1,45,65	1,62,30
GRAND TOTAL	1,45,65	1,45,65	1,62,30
REVENUE SECTION			
C-Economic Services			
2552 NORTH EASTERN AREAS			
N.E.C			
800 OTHER EXPENDITURE			
TOTAL N.E.C			
TOTAL 2552			
3451 SECRETARIAT - ECONOMIC SERVICES			
STATE SCHEMES			
001 DIRECTION & ADMINISTRATION			
091 ATTACHED OFFICES			
101 PLANNING BOARD			
102 DISTRICT PLANNING MACHINERY	1,14,40	1,14,40	1,42,30
800 OTHER EXPENDITURE	31,25	31,25	20,00
TOTAL STATE SCHEMES	1,45,65	1,45,65	1,62,30
EAP			
800 OTHER EXPENDITURE			
TOTAL EAP			
TOTAL 3451	1,45,65	1,45,65	1,62,30
GRAND TOTAL	1,45,65	1,45,65	1,62,30
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
C-Economic Services			
3451 SECRETARIAT - ECONOMIC SERVICES			

GRANT - 38

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
<u>STATE SCHEMES</u>			
102 DISTRICT PLANNING MACHINERY			
(01) District Establishment.			
01. Salaries	62,00	62,00	96,50
02. Wages	5,80	5,80	3,80
06. Medical Treatment	5,60	5,60	4,60
11. Domestic travel expenses	7,10	7,10	2,50
13. Office Expenses	10,30	10,30	10,10
50. Other Charges	10,20	10,20	6,20
TOTAL (01)	1,01,00	1,01,00	1,23,70
(02) District Planning & Development Council			
01. Salaries			
02. Wages			
11. Domestic travel expenses	3,00	3,00	2,45
13. Office Expenses	5,20	5,20	5,20
14. Rents, Rates and Taxes			
16. Publications			1,75
28. Professional Services			
50. Other Charges	5,20	5,20	9,20
TOTAL (02)	13,40	13,40	18,60
(03) Regional Planning & Development Council			
01. Salaries			
06. Medical Treatment			
TOTAL (03)			
TOTAL 102	1,14,40	1,14,40	1,42,30
800 OTHER EXPENDITURE			
(19) Grant in Aid to Voluntary gecies/NGO.			
31. Grants - in - aid (Salary)			
36. Grants-in-aid General (Non-Salary)	31,25	31,25	20,00
TOTAL (19)	31,25	31,25	20,00
TOTAL 800	31,25	31,25	20,00
<u>TOTAL STATE SCHEMES</u>	1,45,65	1,45,65	1,62,30
TOTAL 3451	1,45,65	1,45,65	1,62,30
GRAND TOTAL	1,45,65	1,45,65	1,62,30