

GRANT - 35

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASS

II-The Heads under which this grant will be accounted for by the District Council Affairs

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
B-Social Services			
2225 WELFARE OF S.CS.,S.TS. AND OTHER B.CS.	15,59,59	15,59,59	13,32,50
2235 SOCIAL SECURITY AND WELFARE			
GRAND TOTAL	15,59,59	15,59,59	13,32,50
REVENUE SECTION			
B-Social Services			
2225 WELFARE OF S.CS.,S.TS. AND OTHER B. CS.			
STATE SCHEMES			
02 WELFARE OF SCHEDULED TRIBES -			
794 Special Central Assistance to the District Council for Special purposes			8,00
800 OTHER EXPENDITURE-	12,29,59	12,29,59	11,02,50
TOTAL 02	12,29,59	12,29,59	11,10,50
TOTAL STATE SCHEMES	12,29,59	12,29,59	11,10,50
NLCPR			
02 WELFARE OF SCHEDULED TRIBES -			
800 OTHER EXPENDITURE-	3,30,00	3,30,00	2,22,00
TOTAL 02	3,30,00	3,30,00	2,22,00
TOTAL NLCPR	3,30,00	3,30,00	2,22,00
TOTAL 2225	15,59,59	15,59,59	13,32,50
2235 SOCIAL SECURITY AND WELFARE			
STATE SCHEMES			
104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P.F.			
60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.			
104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P. F.			
200 OTHER PROGRAMMES-			
800 OTHER EXPENDITURE			
TOTAL 60			
TOTAL STATE SCHEMES			
TOTAL 2235			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
GRAND TOTAL	15,59,59	15,59,59	13,32,50
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
B-Social Services			
2225 WELFARE OF S.CS.,S.TS. AND OTHER B.CS.			
<u>STATE SCHEMES</u>			
02 WELFARE OF SCHEDULED TRIBES -			
794 Special Central Assistance to the District Council for Special purposes			
(01) Financial Assistance to District Councils for Special purposes			
31. Grants - in - aid (Salary)			8,00
TOTAL (01)			8,00
TOTAL 794			8,00
800 OTHER EXPENDITURE-			
(01) Financial Assistance to District Councils for Financing their Own Plan Schemes			
00. -			
31. Grants - in - aid (Salary)			
36. Grants-in-aid General (Non-Salary)	1,20,00	1,20,00	20,00
TOTAL (01)	1,20,00	1,20,00	20,00
(02) Financial Assistance for Rural Road Communication, Inspection Bungalows, Repairs etc. to be Done by District Councils.			
00. -			
31. Grants - in - aid (Salary)			
36. Grants-in-aid General (Non-Salary)	3,00	3,00	3,30
TOTAL (02)	3,00	3,00	3,30
(03) Financial Assistance to District Council for Construction of District Councils Buildings-			
00. -			
31. Grants - in - aid (Salary)			
36. Grants-in-aid General (Non-Salary)	30,00	30,00	10,00
TOTAL (03)	30,00	30,00	10,00
(07) Financial Assistance to the District Council for Special Purposes			
01. Salaries			
31. Grants - in - aid (Salary)	25,80	25,80	
36. Grants-in-aid General (Non-Salary)			
TOTAL (07)	25,80	25,80	
(08) Special Problems Recommended by the Twelfth/Thirteenth/Fourteenth Finance Commission in Tribal Administration			
00. -			
31. Grants - in - aid (Salary)			
36. Grants-in-aid General (Non-Salary)	10,50,79	10,50,79	10,69,20
TOTAL (08)	10,50,79	10,50,79	10,69,20
(12) Construction or Development of Rural Market under NLCPR- Schemes.			
31. Grants - in - aid (Salary)			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
36. Grants-in-aid General (Non-Salary)			
TOTAL (12)			
TOTAL 800	12,29,59	12,29,59	11,02,50
TOTAL 02	12,29,59	12,29,59	11,10,50
<u>TOTAL STATE SCHEMES</u>	12,29,59	12,29,59	11,10,50
<u>NLCPR</u>			
02 WELFARE OF SCHEDULED TRIBES -			
800 OTHER EXPENDITURE-			
(12) Construction or Development of Rural Market under NLCPR- Schemes.			
00. -			
36. Grants-in-aid General (Non-Salary)	3,30,00	3,30,00	2,22,00
TOTAL (12)	3,30,00	3,30,00	2,22,00
TOTAL 800	3,30,00	3,30,00	2,22,00
TOTAL 02	3,30,00	3,30,00	2,22,00
<u>TOTAL NLCPR</u>	3,30,00	3,30,00	2,22,00
TOTAL 2225	15,59,59	15,59,59	13,32,50
GRAND TOTAL	15,59,59	15,59,59	13,32,50