

GRANT - 34

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF SOCIAL WELFARE

II-The Heads under which this grant will be accounted for by the
Social Welfare

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
B-Social Services			
2235 SOCIAL SECURITY AND WELFARE	19,49,91	19,49,91	23,06,31
2236 NUTRITION	22,77,15	22,77,15	39,43,02
CAPITAL SECTION			
B-Capital Account of Social Services			
4235 CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE			
GRAND TOTAL	42,27,06	42,27,06	62,49,33
REVENUE SECTION			
B-Social Services			
2235 SOCIAL SECURITY AND WELFARE			
STATE SCHEMES			
02 SOCIAL WELFARE			
001 DIRECTION AND ADMINISTRATION-	62,85	62,85	1,41,44
101 WELFARE OF PERSONS WITH DISABILITIES	39,45	39,45	43,75
102 CHILD WELFARE-	4,03,67	4,03,67	4,31,36
103 WOMEN WELFARE-	75,49	75,49	85,56
104 WELFARE OF AGED INFIRM AND DESTITUTE.--			
106 CORRECTIONAL SERVICES.--			
800 OTHER EXPENDITURE.--	70	70	
TOTAL 02	5,82,16	5,82,16	7,02,11
TOTAL STATE SCHEMES	5,82,16	5,82,16	7,02,11
CENTRALLY SPONSORED SCHEMES			
02 SOCIAL WELFARE			
001 DIRECTION AND ADMINISTRATION-			
102 CHILD WELFARE-	13,67,75	13,67,75	16,04,20
106 CORRECTIONAL SERVICES.--			
109 PRE-VOCATIONAL TRAINING			
800 OTHER EXPENDITURE.--			
TOTAL 02	13,67,75	13,67,75	16,04,20
TOTAL CENTRALLY SPONSORED SCHEMES	13,67,75	13,67,75	16,04,20

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 2235	19,49,91	19,49,91	23,06,31
2236 NUTRITION			
STATE SCHEMES			
02 DISTRIBUTION OF NUTRITION FOOD AND BEVARAGES.--			
101 SPECIAL NUTRITION PROGRAMMES	2,39,41	2,39,41	4,18,02
TOTAL 02	2,39,41	2,39,41	4,18,02
TOTAL STATE SCHEMES	2,39,41	2,39,41	4,18,02
CENTRALLY SPONSORED SCHEMES			
02 DISTRIBUTION OF NUTRITION FOOD AND BEVARAGES.--			
101 SPECIAL NUTRITION PROGRAMMES	20,37,74	20,37,74	35,25,00
TOTAL 02	20,37,74	20,37,74	35,25,00
TOTAL CENTRALLY SPONSORED SCHEMES	20,37,74	20,37,74	35,25,00
TOTAL 2236	22,77,15	22,77,15	39,43,02
CAPITAL SECTION			
B-Capital Account of Social Services			
4235 CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE STATE SCHEMES			
02 SOCIAL WELFARE.--			
800 OTHER EXPENDITURE			
TOTAL 02			
TOTAL STATE SCHEMES			
CENTRALLY SPONSORED SCHEMES			
02 SOCIAL WELFARE.--			
800 OTHER EXPENDITURE			
TOTAL 02			
TOTAL CENTRALLY SPONSORED SCHEMES			
TOTAL 4235			
GRAND TOTAL	42,27,06	42,27,06	62,49,33
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
B-Social Services			
2235 SOCIAL SECURITY AND WELFARE			
<u>STATE SCHEMES</u>			
02 SOCIAL WELFARE			
001 DIRECTION AND ADMINISTRATION-			
(02) District Social Welfare Officer-			
01. Salaries	57,20	57,20	1,30,34
02. Wages	1,00	1,00	1,50
06. Medical Treatment	1,80	1,80	2,30
11. Domestic travel expenses	1,00	1,00	1,50
13. Office Expenses	1,00	1,00	4,00

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
14. Rents, Rates and Taxes	85	85	1,80
TOTAL (02)	62,85	62,85	1,41,44
TOTAL 001	62,85	62,85	1,41,44
101 WELFARE OF PERSONS WITH DISABILITIES			
(01) Scholarship for Persons with Disabilities			
31. Grants - in - aid (Salary)			
34. Scholarships and Stipends	15,00	15,00	20,00
TOTAL (01)	15,00	15,00	20,00
(03) Grant to Voluntary Organisation			
31. Grants - in - aid (Salary)	1,25	1,25	
36. Grants-in-aid General (Non-Salary)	3,00	3,00	4,25
TOTAL (03)	4,25	4,25	4,25
(04) Celebration of International Day for Persons with Disabilities			
31. Grants - in - aid (Salary)			
50. Other Charges	1,00	1,00	
TOTAL (04)	1,00	1,00	
(06) Assistance to Persons with Disabilities for Vocational Training /Self Employment			
31. Grants - in - aid (Salary)	1,20	1,20	
36. Grants-in-aid General (Non-Salary)	6,00	6,00	7,50
TOTAL (06)	7,20	7,20	7,50
(11) Implementation of Disability Act,1995			
31. Grants - in - aid (Salary)			
36. Grants-in-aid General (Non-Salary)	12,00	12,00	12,00
TOTAL (11)	12,00	12,00	12,00
TOTAL 101	39,45	39,45	43,75
102 CHILD WELFARE-			
(04) Services for Children in need of Care and Protection--			
01. Salaries			
13. Office Expenses			
31. Grants - in - aid (Salary)	1,30	1,30	
TOTAL (04)	1,30	1,30	
(05) Integrated Child Development Service Schemes-			
01. Salaries	65,00	65,00	1,70,00
02. Wages	3,50	3,50	4,50
05. Rewards			
06. Medical Treatment	12,00	12,00	8,86
11. Domestic travel expenses	5,50	5,50	6,50
13. Office Expenses	6,25	6,25	8,00
14. Rents, Rates and Taxes	4,50	4,50	19,00
16. Publications	2,30	2,30	

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
20. Other Administrative expenses	2,00	2,00	2,50
21. Supplies and Materials	9,00	9,00	12,00
26. Advertising and Publicity			
31. Grants - in - aid (Salary)			
50. Other Charges	2,90,00	2,90,00	1,00,00
TOTAL (05)	4,00,05	4,00,05	3,31,36
(06) Grant in Aids to Voluntary Organisation working in the field of Child Welfare-			
31. Grants - in - aid (Salary)	2,32	2,32	
TOTAL (06)	2,32	2,32	
(15) Intergrated Child Development Scheme Enhancement of Honorarium to Anganwadi Workers and Helpers			
50. Other Charges			1,00,00
TOTAL (15)			1,00,00
(28) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)- Sabla			
20. Other Administrative expenses			
TOTAL (28)			
TOTAL 102	4,03,67	4,03,67	4,31,36
103 WOMEN WELFARE-			
(01) Training for self employment of women in need of Care and Protection-			
01. Salaries	67,09	67,09	73,66
02. Wages	60	60	80
06. Medical Treatment	1,85	1,85	2,00
11. Domestic travel expenses	60	60	80
12. Foreign travel expenses			
13. Office Expenses	50	50	1,00
14. Rents, Rates and Taxes	65	65	2,00
21. Supplies and Materials	60	60	1,00
23. Cost of ration			
28. Professional Services			
31. Grants - in - aid (Salary)	1,80	1,80	2,00
34. Scholarships and Stipends	1,60	1,60	2,00
36. Grants-in-aid General (Non-Salary)	20	20	30
TOTAL (01)	75,49	75,49	85,56
TOTAL 103	75,49	75,49	85,56
800 OTHER EXPENDITURE.--			
(02) Matching Grants to Cultural Organisation for Construction of Community Halls Centres and Gymnasium.			
31. Grants - in - aid (Salary)	20	20	
TOTAL (02)	20	20	
(03) Grants to Voluntary Welfare Organisations.--			
31. Grants - in - aid (Salary)	50	50	
TOTAL (03)	50	50	
TOTAL 800	70	70	
TOTAL 02	5,82,16	5,82,16	7,02,11
<u>TOTAL STATE SCHEMES</u>	5,82,16	5,82,16	7,02,11
<u>CENTRALLY SPONSORED SCHEMES</u>			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
02 SOCIAL WELFARE			
102 CHILD WELFARE-			
(05) Integrated Child Development Service Scheme.--			
01. Salaries	5,00,00	5,00,00	3,18,70
02. Wages	2,00	2,00	2,00
05. Rewards	25	25	5,00
06. Medical Treatment	2,00	2,00	2,00
11. Domestic travel expenses	1,00	1,00	1,50
13. Office Expenses	2,00,00	2,00,00	2,20,00
14. Rents, Rates and Taxes	10,00	10,00	10,00
16. Publications	2,50	2,50	25,00
20. Other Administrative expenses	50,00	50,00	50,00
21. Supplies and Materials	2,00,00	2,00,00	2,00,00
26. Advertising and Publicity	20,00	20,00	20,00
50. Other Charges	3,80,00	3,80,00	6,50,00
TOTAL (05)	13,67,75	13,67,75	15,04,20
(11) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA.			
20. Other Administrative expenses			
TOTAL (11)			
(28) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)- Sabla			
20. Other Administrative expenses			1,00,00
TOTAL (28)			1,00,00
TOTAL 102	13,67,75	13,67,75	16,04,20
TOTAL 02	13,67,75	13,67,75	16,04,20
<u>TOTAL CENTRALLY SPONSORED :</u>	13,67,75	13,67,75	16,04,20
TOTAL 2235	19,49,91	19,49,91	23,06,31
2236 NUTRITION			
<u>STATE SCHEMES</u>			
02 DISTRIBUTION OF NUTRITION FOOD AND BEVARAGES.--			
101 SPECIAL NUTRITION PROGRAMMES			
(01) Supplementary Nutrition Programmes in Urban Areas--			
01. Salaries	21,31	21,31	9,14
02. Wages	16	16	16
06. Medical Treatment	72	72	72
11. Domestic travel expenses			
13. Office Expenses			
21. Supplies and Materials	8,00	8,00	1,00
31. Grants - in - aid (Salary)			
50. Other Charges			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (01)	30,19	30,19	11,02
(02) Supplementary Nutrition Programme for Integrated Child Development Service Scheme.-			
02. Wages	9,22	9,22	10,00
13. Office Expenses			15,00
20. Other Administrative expenses			30,00
21. Supplies and Materials	2,00,00	2,00,00	3,02,00
50. Other Charges			25,00
TOTAL (02)	2,09,22	2,09,22	3,82,00
(04) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA			
21. Supplies and Materials			25,00
TOTAL (04)			25,00
TOTAL 101	2,39,41	2,39,41	4,18,02
TOTAL 02	2,39,41	2,39,41	4,18,02
TOTAL STATE SCHEMES	2,39,41	2,39,41	4,18,02
<u>CENTRALLY SPONSORED SCHEMES</u>			
02 DISTRIBUTION OF NUTRITION FOOD AND BEVARAGES.--			
101 SPECIAL NUTRITION PROGRAMMES			
(01) National Nutrition Mission under ICDS Scheme			
13. Office Expenses			80,00
20. Other Administrative expenses			1,00,00
21. Supplies and Materials			15,00
50. Other Charges			80,00
TOTAL (01)			2,75,00
(02) Supplementary Nutrition Programme for Integrated Child Development materials and Supplies.			
21. Supplies and Materials	20,37,74	20,37,74	30,00,00
TOTAL (02)	20,37,74	20,37,74	30,00,00
(04) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA			
21. Supplies and Materials			2,50,00
TOTAL (04)			2,50,00
TOTAL 101	20,37,74	20,37,74	35,25,00
TOTAL 02	20,37,74	20,37,74	35,25,00
<u>TOTAL CENTRALLY SPONSORED :</u>	20,37,74	20,37,74	35,25,00
TOTAL 2236	22,77,15	22,77,15	39,43,02
GRAND TOTAL	42,27,06	42,27,06	62,49,33