

GRANT - 32

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL SUPPLIES

II-The Heads under which this grant will be accounted for by the Food Civil Supplies And Consumers Affairs

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
C-Economic Services			
3456 CIVIL SUPPLIES	2,68,50	2,68,50	3,67,60
CAPITAL SECTION			
C-Capital Account of Economic Services			
4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING			
GRAND TOTAL	2,68,50	2,68,50	3,67,60
REVENUE SECTION			
C-Economic Services			
3456 CIVIL SUPPLIES			
STATE SCHEMES			
001 DIRECTION AND ADMINISTRATION	2,14,65	2,14,65	2,92,40
102 CIVIL SUPPLY SCHEME	6,15	6,15	6,30
104 CONSUMER WELFARE FUND			
792 IRRECOVERABLE LOANS WRITTEN OFF.			
800 OTHER EXPENDITURE --	46,70	46,70	67,90
TOTAL STATE SCHEMES	2,67,50	2,67,50	3,66,60
CENTRALLY SPONSORED SCHEMES			
102 CIVIL SUPPLY SCHEME	1,00	1,00	1,00
104 CONSUMER WELFARE FUND			
800 OTHER EXPENDITURE --			
TOTAL CENTRALLY SPONSORED SCHEMES	1,00	1,00	1,00
CENTRAL SECTOR SCHEMES			
102 CIVIL SUPPLY SCHEME			
800 OTHER EXPENDITURE --			
TOTAL CENTRAL SECTOR SCHEMES			
TOTAL 3456	2,68,50	2,68,50	3,67,60
CAPITAL SECTION			
C-Capital Account of Economic Services			
4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
STATE SCHEMES			
01 FOOD			
101 PROCUREMENT AND SUPPLY			
TOTAL 01			
TOTAL STATE SCHEMES			
TOTAL 4408			
GRAND TOTAL	2,68,50	2,68,50	3,67,60
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
C-Economic Services			
3456 CIVIL SUPPLIES			
<u>STATE SCHEMES</u>			
001 DIRECTION AND ADMINISTRATION			
(02) District Civil Supplies Establishment			
01. Salaries	1,45,00	1,45,00	2,10,32
02. Wages	1,00	1,00	1,15
06. Medical Treatment	2,00	2,00	2,50
11. Domestic travel expenses	1,05	1,05	1,50
13. Office Expenses	5,10	5,10	4,00
14. Rents, Rates and Taxes			
16. Publications			
26. Advertising and Publicity	20	20	40
50. Other Charges	40	40	60
51. Motor Vehicles			
TOTAL (02)	1,54,75	1,54,75	2,20,47
(03) Subdivisional Civil Supplies Establishment-			
01. Salaries	55,00	55,00	66,00
02. Wages	70	70	73
06. Medical Treatment	1,05	1,05	1,20
11. Domestic travel expenses	1,05	1,05	1,20
13. Office Expenses	1,10	1,10	1,30
14. Rents, Rates and Taxes			
16. Publications			
26. Advertising and Publicity	20	20	30
28. Professional Services			
50. Other Charges	15	15	20
51. Motor Vehicles			
TOTAL (03)	59,25	59,25	70,93
(04) Engagement of Apprentice under Apprenticeships Act,1961- 34. Scholarships and Stipends			
TOTAL (04)			
(06) Procurement and Distribution of Consumer Goods,e.g. Kerosene,Cement, Iron Materials etc., 14. Rents, Rates and Taxes 21. Supplies and Materials 50. Other Charges			
TOTAL (06)			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(07) Expansion of Public Distribution System			
01. Salaries			
11. Domestic travel expenses			
13. Office Expenses			
51. Motor Vehicles			
TOTAL (07)			
(09) Payment due to MeSEB/Municipal Board/ Telephone Bill (BSNL)			
13. Office Expenses	65	65	1,00
TOTAL (09)	65	65	1,00
TOTAL 001	2,14,65	2,14,65	2,92,40
102 CIVIL SUPPLY SCHEME			
(02) Family Identity Cards			
02. Wages	1,85	1,85	1,90
11. Domestic travel expenses	75	75	80
13. Office Expenses	3,55	3,55	3,60
TOTAL (02)	6,15	6,15	6,30
TOTAL 102	6,15	6,15	6,30
800 OTHER EXPENDITURE --			
(01) Expenditure for the Supply Advisory Board-			
11. Domestic travel expenses			
50. Other Charges			
TOTAL (01)			
(02) Grant to Pradesh Consumer Council, Meghalaya-			
31. Grants - in - aid (Salary)			
36. Grants-in-aid General (Non-Salary)			
TOTAL (02)			
(03) Training under Public Distribution System-			
13. Office Expenses			
50. Other Charges			
TOTAL (03)			
(04) Consumer Protection			
50. Other Charges			
01 Financial Assistance to Voluntary Social Organisations			
31. Grants - in - aid (Salary)			
36. Grants-in-aid General (Non-Salary)			
50. Other Charges	1,50	1,50	1,50
TOTAL 01	1,50	1,50	1,50
TOTAL (04)	1,50	1,50	1,50
(05) Mobile Shop on Vans-			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
01. Salaries	10,00	10,00	15,00
06. Medical Treatment	1,05	1,05	1,30
11. Domestic travel expenses	50	50	70
13. Office Expenses	1,85	1,85	2,00
50. Other Charges			
51. Motor Vehicles	6,10	6,10	
TOTAL (05)	19,50	19,50	19,00
(11) District Forum-			
01. Salaries	9,40	9,40	13,00
02. Wages	1,10	1,10	2,00
06. Medical Treatment	1,05	1,05	1,20
11. Domestic travel expenses	1,00	1,00	60
13. Office Expenses	1,00	1,00	1,10
50. Other Charges	1,00	1,00	1,00
TOTAL (11)	14,55	14,55	18,90
(14) Computerisation of the Directorate of Food, Civil Supplies and Consumer Affairs Department			
13. Office Expenses			
50. Other Charges			
TOTAL (14)			
(17) Maintenance/Improvement of Staff Quarter			
27. Minor Works	9,00	9,00	25,50
TOTAL (17)	9,00	9,00	25,50
(19) District Consumer Protection Council			
11. Domestic travel expenses			
13. Office Expenses			
50. Other Charges			
TOTAL (19)			
(24) Godown for Storage			
02. Wages	60	60	1,00
14. Rents, Rates and Taxes	75	75	1,10
TOTAL (24)	1,35	1,35	2,10
(26) Strengthening of Consumer Disputes Redressal Agencies			
27. Minor Works	50	50	55
50. Other Charges	30	30	35
TOTAL (26)	80	80	90
TOTAL 800	46,70	46,70	67,90
TOTAL STATE SCHEMES	2,67,50	2,67,50	3,66,60
<u>CENTRALLY SPONSORED SCHEMES</u>			
102 CIVIL SUPPLY SCHEME			
(08) Strengthening of Consumer Disputes Redressal Agencies			
02 District Forum			
36. Grants-in-aid General (Non-Salary)	1,00	1,00	1,00
TOTAL 02	1,00	1,00	1,00
TOTAL (08)	1,00	1,00	1,00
TOTAL 102	1,00	1,00	1,00
<u>TOTAL CENTRALLY SPONSORED :</u>	1,00	1,00	1,00

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 3456	2,68,50	2,68,50	3,67,60
GRAND TOTAL	2,68,50	2,68,50	3,67,60