

**GRANT - 30**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS**

II-The Heads under which this grant will be accounted for by the Information And Public Relations

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
B-Social Services			
2220 INFORMATION AND PUBLICITY	2,93,90	2,93,90	2,35,38
C-Economic Services			
2552 NORTH EASTERN AREAS			
CAPITAL SECTION			
C-Capital Account of Economic Services			
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
<b>GRAND TOTAL</b>	<b>2,93,90</b>	<b>2,93,90</b>	<b>2,35,38</b>
REVENUE SECTION			
B-Social Services			
2220 INFORMATION AND PUBLICITY			
STATE SCHEMES			
001 DIRECTION AND ADMINISTRATION			
003 RESEARCH AND TRAINING IN MASS COMMUNICATION-			
60 OTHERS-			
001 DIRECTION AND ADMINISTRATION-	1,86,30	1,86,30	1,54,73
003 RESEARCH AND TRAINING IN MASS COMMUNICATION	75	75	
101 ADVERTISING AND VISUAL PUBLICITY -	57,70	57,70	45,18
103 PRESS INFORMATION SERVICES-	50	50	
106 FIELD PUBLICITY-	1,20	1,20	
107 SONG AND DRAMA SERVICES-	50	50	
109 PHOTO SERVICES-	60	60	
110 PUBLICATIONS-	45,60	45,60	35,30
800 OTHER EXPENDITURE-	75	75	17
TOTAL 60	2,93,90	2,93,90	2,35,38
TOTAL STATE SCHEMES	2,93,90	2,93,90	2,35,38
TOTAL 2220	2,93,90	2,93,90	2,35,38
C-Economic Services			
2552 NORTH EASTERN AREAS			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
N.E.C			
60 OTHERS			
101 ADVERTISING & VISUAL PUBLICITY			
TOTAL 60			
TOTAL N.E.C			
TOTAL 2552			
CAPITAL SECTION			
C-Capital Account of Economic Services			
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
N.E.C			
80 GENERAL			
800 OTHER EXPENDITURE			
TOTAL 80			
TOTAL N.E.C			
TOTAL 4552			
<b>GRAND TOTAL</b>	<b>2,93,90</b>	<b>2,93,90</b>	<b>2,35,38</b>
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
B-Social Services			
2220 INFORMATION AND PUBLICITY			
<u>STATE SCHEMES</u>			
60 OTHERS-			
001 DIRECTION AND ADMINISTRATION-			
(02) District and Sub-Divisional Information & Public Relations Offices-			
01. Salaries	1,54,00	1,54,00	1,25,53
02. Wages	8,20	8,20	10,30
06. Medical Treatment	2,20	2,20	1,55
11. Domestic travel expenses	2,20	2,20	1,55
13. Office Expenses	14,80	14,80	10,00
14. Rents, Rates and Taxes	1,30	1,30	4,40
16. Publications	20	20	
41. Secret Service Expenditure	20	20	
50. Other Charges	20	20	
51. Motor Vehicles	20	20	
52. Machinery and Equipment	20	20	
TOTAL (02)	1,83,70	1,83,70	1,53,33
(03) Payment due to MeSEB/Municipal Board/Telephone Bills (BSNL)			
13. Office Expenses	1,30	1,30	
14. Rents, Rates and Taxes	1,30	1,30	1,40
TOTAL (03)	2,60	2,60	1,40
TOTAL 001	1,86,30	1,86,30	1,54,73
003 RESEARCH AND TRAINING IN MASS COMMUNICATION			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(01) Training of Publicity Personnel in Mass Communication-			
13. Office Expenses	30	30	
31. Grants - in - aid (Salary)	30	30	
34. Scholarships and Stipends	15	15	
TOTAL (01)	75	75	
TOTAL 003	75	75	
101 ADVERTISING AND VISUAL PUBLICITY -			
(01) Publicity through Cinematography and Exhibitions-			
01. Salaries	51,00	51,00	41,86
02. Wages	20	20	22
06. Medical Treatment	2,20	2,20	1,55
11. Domestic travel expenses	2,20	2,20	1,55
13. Office Expenses	1,30	1,30	
16. Publications	15	15	
21. Supplies and Materials	15	15	
27. Minor Works	20	20	
50. Other Charges	15	15	
52. Machinery and Equipment	15	15	
TOTAL (01)	57,70	57,70	45,18
TOTAL 101	57,70	57,70	45,18
103 PRESS INFORMATION SERVICES-			
(01) Utilisation of Press Services and Press Tours.			
-			
02. Wages			
13. Office Expenses	20	20	
16. Publications	15	15	
31. Grants - in - aid (Salary)	15	15	
TOTAL (01)	50	50	
TOTAL 103	50	50	
106 FIELD PUBLICITY-			
(01) Rural Broadcasting and Public Address System-			
01. Salaries			
13. Office Expenses	25	25	
27. Minor Works	15	15	
50. Other Charges			
52. Machinery and Equipment			
TOTAL (01)	40	40	
(02) Field Publicity and Information Centres-			
11. Domestic travel expenses			
13. Office Expenses	20	20	
16. Publications	15	15	
26. Advertising and Publicity	15	15	

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
27. Minor Works	15	15	
50. Other Charges	15	15	
TOTAL (02)	80	80	
TOTAL 106	1,20	1,20	
107 SONG AND DRAMA SERVICES-			
(01) Publicity through Cultural Media-			
02. Wages			
13. Office Expenses	20	20	
21. Supplies and Materials	15	15	
28. Professional Services	15	15	
TOTAL (01)	50	50	
TOTAL 107	50	50	
109 PHOTO SERVICES-			
(01) Provision for Photography Services--			
13. Office Expenses	15	15	
21. Supplies and Materials	15	15	
50. Other Charges	15	15	
52. Machinery and Equipment	15	15	
TOTAL (01)	60	60	
TOTAL 109	60	60	
110 PUBLICATIONS-			
(01) Printing and Distribution of Publicity Literatures-			
01. Salaries	40,00	40,00	32,20
06. Medical Treatment	2,20	2,20	1,55
11. Domestic travel expenses	2,20	2,20	1,55
13. Office Expenses	15	15	
16. Publications	15	15	
26. Advertising and Publicity	15	15	
50. Other Charges	15	15	
51. Motor Vehicles	15	15	
TOTAL (01)	45,15	45,15	35,30
(03) Upgradation of the Standard of Administration awarded by the Twelfth Finance Commission -Printing and Distribution of Publicity Literatures			
13. Office Expenses	30	30	
26. Advertising and Publicity	15	15	
TOTAL (03)	45	45	
TOTAL 110	45,60	45,60	35,30
800 OTHER EXPENDITURE-			
(01) Expenditure on Documentary Films-			
02. Wages			
13. Office Expenses	15	15	
21. Supplies and Materials	15	15	
52. Machinery and Equipment	15	15	
TOTAL (01)	45	45	
(02) Expenditure on Republic Day Celebration-			
02. Wages	15	15	17
11. Domestic travel expenses			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
13. Office Expenses			
21. Supplies and Materials			
26. Advertising and Publicity	15	15	
28. Professional Services			
TOTAL (02)	30	30	17
TOTAL 800	75	75	17
TOTAL 60	2,93,90	2,93,90	2,35,38
<u>TOTAL STATE SCHEMES</u>	2,93,90	2,93,90	2,35,38
TOTAL 2220	2,93,90	2,93,90	2,35,38
GRAND TOTAL	2,93,90	2,93,90	2,35,38