

## GRANT - 28

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF HOUSING SCHEMES AND LOANS AND ADVANCES FOR HOUSING SCHEMES

II-The Heads under which this grant will be accounted for by the Housing

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
B-Social Services			
2216 HOUSING	1,28,64	1,28,64	1,46,77
CAPITAL SECTION			
B-Capital Account of Social Services			
4216 CAPITAL OUTLAY ON HOUSING			
F-Loans and Advances			
6216 LOANS FOR HOUSING			
<b>GRAND TOTAL</b>	<b>1,28,64</b>	<b>1,28,64</b>	<b>1,46,77</b>
REVENUE SECTION			
B-Social Services			
2216 HOUSING			
STATE SCHEMES			
03 RURAL HOUSING.			
102 PROVISION OF HOUSE-SITE TO THE LANDLESS.--			
800 OTHER EXPENDITURE--			
TOTAL 03			
80 GENERAL.--			
001 DIRECTION AND ADMINISTRATION---	1,28,64	1,28,64	1,46,77
003 TRAINING.--			
103 ASSISTANCE TO HOUSING BOARD.--			
800 OTHER EXPENDITURE-			
TOTAL 80	1,28,64	1,28,64	1,46,77
TOTAL STATE SCHEMES	1,28,64	1,28,64	1,46,77
CENTRALLY SPONSORED SCHEMES			
03 RURAL HOUSING.			
800 OTHER EXPENDITURE--			
TOTAL 03			
TOTAL CENTRALLY SPONSORED SCHEMES			
TOTAL 2216	1,28,64	1,28,64	1,46,77

## GRANT - 28

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
CAPITAL SECTION			
B-Capital Account of Social Services			
4216 CAPITAL OUTLAY ON HOUSING			
STATE SCHEMES			
80 GENERAL-			
800 OTHER EXPENDITURE-			
TOTAL 80			
TOTAL STATE SCHEMES			
TOTAL 4216			
F-Loans and Advances			
6216 LOANS FOR HOUSING			
STATE SCHEMES			
80 GENERAL.-			
800 OTHER LOANS.-			
TOTAL 80			
TOTAL STATE SCHEMES			
TOTAL 6216			
<b>GRAND TOTAL</b>	<b>1,28,64</b>	<b>1,28,64</b>	<b>1,46,77</b>
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
B-Social Services			
2216 HOUSING			
<u>STATE SCHEMES</u>			
80 GENERAL.--			
001 DIRECTION AND ADMINISTRATION---			
(02) District Offices--			
01. Salaries	1,05,95	1,05,95	1,11,24
02. Wages	4,00	4,00	3,20
06. Medical Treatment	3,27	3,27	5,03
11. Domestic travel expenses	1,50	1,50	3,50
13. Office Expenses	2,00	2,00	5,00
14. Rents, Rates and Taxes			
16. Publications			
26. Advertising and Publicity	50	50	80
27. Minor Works	10,15	10,15	17,00
50. Other Charges	1,00	1,00	1,00
TOTAL (02)	1,28,37	1,28,37	1,46,77
(03) Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)			
13. Office Expenses	20	20	
14. Rents, Rates and Taxes	7	7	
TOTAL (03)	27	27	
TOTAL 001	1,28,64	1,28,64	1,46,77
TOTAL 80	1,28,64	1,28,64	1,46,77

## GRANT - 28

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
<u>TOTAL STATE SCHEMES</u>	1,28,64	1,28,64	1,46,77
TOTAL 2216	1,28,64	1,28,64	1,46,77
GRAND TOTAL	1,28,64	1,28,64	1,46,77