

## GRANT - 22

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF GUEST HOUSES, GOVERNMENT HOSTELS ETC. AND OTHER ADMINISTRATIVE SERVICE

II-The Heads under which this grant will be accounted for by the GAD(B)

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
A-General Services			
2070 OTHER ADMINISTRATIVE SERVICES,ETC.,	75,30	75,30	77,40
B-Social Services			
2216 HOUSING			
2235 SOCIAL SECURITY AND WELFARE			
C-Economic Services			
3454 CENSUS,SURVEY AND STATISTICS			
<b>GRAND TOTAL</b>	<b>75,30</b>	<b>75,30</b>	<b>77,40</b>
REVENUE SECTION			
A-General Services			
2070 OTHER ADMINISTRATIVE SERVICES, ETC.,			
STATE SCHEMES			
115 GUEST HOUSES,GOVERNMENT HOSTELS.ETC.	66,10	66,10	67,90
800 OTHER EXPENDITURE	9,20	9,20	9,50
TOTAL STATE SCHEMES	75,30	75,30	77,40
TOTAL 2070	75,30	75,30	77,40
B-Social Services			
2216 HOUSING			
STATE SCHEMES			
05 General Pool Accommodation			
053 MAINTENANCE AND REPAIRS			
800 OTHER EXPENDITURE			
TOTAL 05			
TOTAL STATE SCHEMES			
TOTAL 2216			
2235 SOCIAL SECURITY AND WELFARE			
STATE SCHEMES			
60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.			
200 OTHER PROGRAMMES-			
TOTAL 60			

GRANT - 22

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL STATE SCHEMES			
TOTAL 2235			
C-Economic Services			
3454 CENSUS,SURVEY AND STATISTICS			
STATE SCHEMES			
01 CENSUS			
800 OTHER EXPENDITURE			
TOTAL 01			
TOTAL STATE SCHEMES			
TOTAL 3454			
<b>GRAND TOTAL</b>	75,30	75,30	77,40
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
A-General Services			
2070 OTHER ADMINISTRATIVE SERVICES, ETC.,			
STATE SCHEMES			
115 GUEST HOUSES,GOVERNMENT HOSTELS.ETC.			
(03) Other Session and Circuit Houses-			
00. -			
01. Salaries	55,00	55,00	56,00
02. Wages	40	40	50
06. Medical Treatment	40	40	50
11. Domestic travel expenses	50	50	50
13. Office Expenses	2,80	2,80	3,00
14. Rents, Rates and Taxes	60	60	70
21. Supplies and Materials	2,90	2,90	3,00
27. Minor Works	2,10	2,10	2,20
50. Other Charges	1,40	1,40	1,50
TOTAL (03)	66,10	66,10	67,90
TOTAL 115	66,10	66,10	67,90
800 OTHER EXPENDITURE			
(01) Expenditure on Independence Day and Republic Day Celebrations			
00. -			
50. Other Charges	9,20	9,20	9,50
TOTAL (01)	9,20	9,20	9,50
TOTAL 800	9,20	9,20	9,50
<u>TOTAL STATE SCHEMES</u>	75,30	75,30	77,40
TOTAL 2070	75,30	75,30	77,40
<b>GRAND TOTAL</b>	75,30	75,30	77,40