

## GRANT - 21

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF THE EDUCATION DEPARTMENT

II-The Heads under which this grant will be accounted for by the Education And Human Resources

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
A-General Services			
2075 MISCELLANEOUS GENERAL SERVICES			
B-Social Services			
2202 GENERAL EDUCATION	2,12,69,33	2,12,69,33	2,43,39,75
2203 TECHNICAL EDUCATION			
2204 SPORT AND YOUTH SERVICES			
C-Economic Services			
2552 NORTH EASTERN AREAS			
CAPITAL SECTION			
B-Capital Account of Social Services			
4202 CAPITAL OUTLAY ON EDUCATION,ARTS & CULTURE			
C-Capital Account of Economic Services			
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
F-Loans and Advances			
6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE			
<b>GRAND TOTAL</b>	<b>2,12,69,33</b>	<b>2,12,69,33</b>	<b>2,43,39,75</b>
REVENUE SECTION			
A-General Services			
2075 MISCELLANEOUS GENERAL SERVICES			
STATE SCHEMES			
104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICE S-			
TOTAL STATE SCHEMES			
TOTAL 2075			
B-Social Services			
2202 GENERAL EDUCATION			
STATE SCHEMES			
01 ELEMENTARY EDUCATION -			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
001 DIRECTION AND ADMINISTRATION			
053 MAINTENANCE OF BUILDINGS			
101 GOVERNMENT PRIMARY SCHOOL	68,16,70	68,16,70	51,14,98
102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--	41,92,08	41,92,08	45,16,72
103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION -			
104 INSPECTION-	2,58,00	2,58,00	3,04,20
105 NON-FORMAL EDUCATION.			
106 TEACHERS AND OTHER SERVICES			
107 TEACHERS TRAINING-			
109 SCHOLARSHIP/ INCENTIVES-			
800 OTHER EXPENDITURE-			
TOTAL 01	1,12,66,78	1,12,66,78	99,35,90
02 SECONDARY EDUCATION			
001 DIRECTION AND ADMINISTRATION.	1,50	1,50	
101 INSPECTION-	3,84,45	3,84,45	4,17,60
105 TEACHERS TRAINING-			
106 TEXT BOOK--	4,00	4,00	
107 SCHOLARSHIPS	4,95	4,95	5,20
109 GOVERNMENT SECONDARY SCHOOLS-	26,56,55	26,56,55	30,44,50
110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-	36,56,18	36,56,18	49,07,20
191 ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION --			
800 OTHER EXPENDITURE ---	6,30	6,30	3,00
TOTAL 02	67,13,93	67,13,93	83,77,50
03 UNIVERSITY AND HIGHER EDUCATION -			
001 DIRECTION AND ADMINISTRATION--	1,93	1,93	2,12
102 ASSISTANCE TO UNIVERSITIES			
103 GOVERNMENT COLLEGES AND INSTITUTES-	22,57,05	22,57,05	31,94,75
104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-	1,30,00	1,30,00	7,85,00
105 FACULTY DEVELOPMENT PROGRAMME--			
107 SCHOLARSHIP-			
112 INSTITUTES OF HIGHER LEARNING--			
800 OTHER EXPENDITURE--			
TOTAL 03	23,88,98	23,88,98	39,81,87
04 ADULT EDUCATION --			
001 DIRECTION AND ADMINISTRATION--			
200 OTHER ADULT EDUCATION PROGRAMME.	75,00	75,00	1,51,71
800 OTHER EXPENDITURE--			
TOTAL 04	75,00	75,00	1,51,71
05 LANGUAGE DEVELOPMENT-			
001 DIRECTION AND ADMINISTRATION			
102 PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE--			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
103 SANSKRIT EDUCATION - TOTAL 05			
80 GENERAL-			
003 TRAINING	3,24,90	3,24,90	3,77,77
107 SCHOLARSHIP			
800 OTHER EXPENDITURE--			
TOTAL 80	3,24,90	3,24,90	3,77,77
TOTAL STATE SCHEMES	2,07,69,59	2,07,69,59	2,28,24,75
CENTRALLY SPONSORED SCHEMES			
01 ELEMENTARY EDUCATION -			
102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--	3,69,74	3,69,74	14,00,00
TOTAL 01	3,69,74	3,69,74	14,00,00
02 SECONDARY EDUCATION			
107 SCHOLARSHIPS			
109 GOVERNMENT SECONDARY SCHOOLS-			
110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-			
TOTAL 02			
03 UNIVERSITY AND HIGHER EDUCATION -			
104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-			
TOTAL 03			
04 ADULT EDUCATION --			
200 OTHER ADULT EDUCATION PROGRAMME.			
TOTAL 04			
05 LANGUAGE DEVELOPMENT-			
102 PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE--			
TOTAL 05			
80 GENERAL-			
001 DIRECTION AND ADMINISTRATION-			
003 TRAINING			
TOTAL 80			
TOTAL CENTRALLY SPONSORED SCHEMES	3,69,74	3,69,74	14,00,00
NLCPR			
02 SECONDARY EDUCATION			
110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-			65,00

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
800 OTHER EXPENDITURE ---	50,00	50,00	
TOTAL 02	50,00	50,00	65,00
03 UNIVERSITY AND HIGHER EDUCATION -			
104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-			50,00
800 OTHER EXPENDITURE--	80,00	80,00	
TOTAL 03	80,00	80,00	50,00
TOTAL NLCPR	1,30,00	1,30,00	1,15,00
TOTAL 2202	2,12,69,33	2,12,69,33	2,43,39,75
2203 TECHNICAL EDUCATION			
STATE SCHEMES			
001 DIRECTION AND ADMINISTRATION -			
103 TECHNICAL SCHOOLS-			
105 POLYTECHNICS-			
107 SCHOLARSHIPS-			
800 OTHER EXPENDITURE-			
TOTAL STATE SCHEMES			
TOTAL 2203			
2204 SPORT AND YOUTH SERVICES			
STATE SCHEMES			
102 YOUTH WELFARE PROGRAMME FOR STUDENTS -			
TOTAL STATE SCHEMES			
TOTAL 2204			
C-Economic Services			
2552 NORTH EASTERN AREAS			
N.E.C			
03 UNIVERSITY & HIGHER EDUCATION			
800 OTHER EXPENDITURE			
TOTAL 03			
80 GENERAL			
800 OTHER EXPENDITURE			
TOTAL 80			
TOTAL N.E.C			
TOTAL 2552			
CAPITAL SECTION			
B-Capital Account of Social Services			
4202 CAPITAL OUTLAY ON EDUCATION, ARTS & CULTURE			
STATE SCHEMES			
01 GENERAL EDUCATION			
202 SECONDARY EDUCATION			
203 UNIVERSITY AND HIGHER EDUCATION			
600 GENERAL			
TOTAL 01			
02 TECHNICAL EDUCATION-			
103 TECHNICAL SCHOOLS			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 02			
03 SPORTS AND YOUTH SERVICES-			
800 OTHER EXPENDITURE-			
TOTAL 03			
TOTAL STATE SCHEMES			
TOTAL 4202			
C-Capital Account of Economic Services			
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C			
02 SECONDARY EDUCATION			
800 OTHER EXPENDITURE			
TOTAL 02			
03 UNIVERSITY & HIGHER EDUCATION			
103 GOVERNMENT COLLEGES AND INSTITUTES			
TOTAL 03			
TOTAL N.E.C			
TOTAL 4552			
F-Loans and Advances			
6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE STATE SCHEMES			
01 GENERAL EDUCATION.--			
203 UNIVERSITY AND HIGHER EDUCATION.--			
TOTAL 01			
TOTAL STATE SCHEMES			
TOTAL 6202			
<b>GRAND TOTAL</b>	<b>2,12,69,33</b>	<b>2,12,69,33</b>	<b>2,43,39,75</b>
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
B-Social Services			
2202 GENERAL EDUCATION			
<u>STATE SCHEMES</u>			
01 ELEMENTARY EDUCATION -			
101 GOVERNMENT PRIMARY SCHOOL			
(01) Expenditure on Primary Schools -			
01. Salaries	61,00,00	61,00,00	42,37,68

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
02. Wages			
06. Medical Treatment	36,70	36,70	16,00
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			
28. Professional Services			
31. Grants - in - aid (Salary)			
TOTAL (01)	61,36,70	61,36,70	42,53,68
(03) Government M.E. School			
01. Salaries	6,51,00	6,51,00	8,32,00
02. Wages	2,45	2,45	3,00
06. Medical Treatment	6,10	6,10	6,10
11. Domestic travel expenses	2,50	2,50	2,50
13. Office Expenses	7,00	7,00	7,70
14. Rents, Rates and Taxes	45	45	
27. Minor Works	10,50	10,50	10,00
28. Professional Services			
50. Other Charges			
51. Motor Vehicles			
TOTAL (03)	6,80,00	6,80,00	8,61,30
TOTAL 101	68,16,70	68,16,70	51,14,98
102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--			
(01) Expenditure on Maintenance of Primary Schools under Deficit System			
01. Salaries			
13. Office Expenses			
31. Grants - in - aid (Salary)	18,00,00	18,00,00	19,44,00
51. Motor Vehicles			
TOTAL (01)	18,00,00	18,00,00	19,44,00
(02) Expenditure on Schools under Non Deficit System.--			
31. Grants - in - aid (Salary)	40,32	40,32	40,32
TOTAL (02)	40,32	40,32	40,32
(03) Expenditure on Pre Primary (Nursery) Schools---			
13. Office Expenses			
31. Grants - in - aid (Salary)	89,28	89,28	89,28
TOTAL (03)	89,28	89,28	89,28
(11) Expenditure on M.E. Schools under Deficit System			
13. Office Expenses			
31. Grants - in - aid (Salary)	14,20,00	14,20,00	11,86,72
TOTAL (11)	14,20,00	14,20,00	11,86,72
(13) Expenditure on U.P. Schools under Non Deficit System			
13. Office Expenses			
31. Grants - in - aid (Salary)	8,01,40	8,01,40	11,56,40
TOTAL (13)	8,01,40	8,01,40	11,56,40
(25) Sarva Shiksha Abhiyan			
31. Grants - in - aid (Salary)			
36. Grants-in-aid General (Non-Salary)	21,08	21,08	1,00,00
TOTAL (25)	21,08	21,08	1,00,00

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(29) Midday Meal Incentive to Student-			
36. Grants-in-aid General (Non-Salary)	20,00	20,00	
TOTAL (29)	20,00	20,00	
TOTAL 102	41,92,08	41,92,08	45,16,72
104 INSPECTION-			
(01) Deputy Inspectors of Schools and Staff-			
01. Salaries	1,75,00	1,75,00	2,18,00
02. Wages	8,00	8,00	8,50
06. Medical Treatment	5,00	5,00	4,00
11. Domestic travel expenses	6,00	6,00	6,00
13. Office Expenses	19,50	19,50	16,20
14. Rents, Rates and Taxes	3,00	3,00	5,00
28. Professional Services			2,00
31. Grants - in - aid (Salary)			
50. Other Charges			
TOTAL (01)	2,16,50	2,16,50	2,59,70
(03) Administrator Primary Education Jaintia Hills and his Staff-			
01. Salaries	37,00	37,00	40,00
02. Wages	3,50	3,50	3,50
06. Medical Treatment	1,00	1,00	1,00
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			
28. Professional Services			
50. Other Charges			
TOTAL (03)	41,50	41,50	44,50
TOTAL 104	2,58,00	2,58,00	3,04,20
106 TEACHERS AND OTHER SERVICES			
(01) State Awards for Primary School Teachers.			
36. Grants-in-aid General (Non-Salary)			
TOTAL (01)			
TOTAL 106			
109 SCHOLARSHIP/ INCENTIVES-			
(11) Scholarship for Primary School Teachers			
34. Scholarships and Stipends			
TOTAL (11)			
TOTAL 109			
800 OTHER EXPENDITURE-			
(05) Grant for Miscellaneous Purposes			
36. Grants-in-aid General (Non-Salary)			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (05)			
TOTAL 800			
TOTAL 01	1,12,66,78	1,12,66,78	99,35,90
02 SECONDARY EDUCATION			
001 DIRECTION AND ADMINISTRATION.			
(03) Payment due to Me.S.E.B/Municipal Board/Telephone Bills ( BSNL).			
13. Office Expenses	1,50	1,50	
14. Rents, Rates and Taxes			
TOTAL (03)	1,50	1,50	
TOTAL 001	1,50	1,50	
101 INSPECTION-			
(01) Inspectors of Schools and Staff--			
01. Salaries	3,50,00	3,50,00	3,70,00
02. Wages	6,00	6,00	7,00
06. Medical Treatment	4,20	4,20	5,50
11. Domestic travel expenses	7,10	7,10	10,60
13. Office Expenses	14,00	14,00	19,00
14. Rents, Rates and Taxes	2,15	2,15	3,50
28. Professional Services	1,00	1,00	2,00
50. Other Charges			
TOTAL (01)	3,84,45	3,84,45	4,17,60
TOTAL 101	3,84,45	3,84,45	4,17,60
106 TEXT BOOK--			
(01) Establishment for Textbooks Cum Reference Book Section .			
01. Salaries	4,00	4,00	
02. Wages			
13. Office Expenses			
TOTAL (01)	4,00	4,00	
TOTAL 106	4,00	4,00	
107 SCHOLARSHIPS			
(03) High School Scholarships--			
31. Grants - in - aid (Salary)			
34. Scholarships and Stipends	4,95	4,95	5,20
TOTAL (03)	4,95	4,95	5,20
TOTAL 107	4,95	4,95	5,20
109 GOVERNMENT SECONDARY SCHOOLS-			
(01) Secondary Schools for Boys--			
01. Salaries	17,80,00	17,80,00	19,20,00
02. Wages	4,80	4,80	4,00
06. Medical Treatment	12,20	12,20	13,00
11. Domestic travel expenses	2,70	2,70	4,10
13. Office Expenses	9,00	9,00	15,00
14. Rents, Rates and Taxes	2,30	2,30	3,50
27. Minor Works	1,00	1,00	1,30
28. Professional Services	1,00	1,00	1,00
50. Other Charges	35	35	35



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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (01)	18,13,35	18,13,35	19,62,25
(02) Secondary Schools for Girls--			
01. Salaries	4,60,00	4,60,00	5,60,00
02. Wages	2,00	2,00	2,70
06. Medical Treatment	4,00	4,00	5,00
11. Domestic travel expenses	1,40	1,40	1,70
13. Office Expenses	5,00	5,00	8,00
14. Rents, Rates and Taxes	1,80	1,80	1,50
27. Minor Works			
28. Professional Services	1,25	1,25	1,50
50. Other Charges	30	30	30
TOTAL (02)	4,75,75	4,75,75	5,80,70
(03) Special Schools--			
01. Salaries	3,17,80	3,17,80	4,45,50
02. Wages	6,00	6,00	6,70
06. Medical Treatment	10,70	10,70	12,00
11. Domestic travel expenses	4,40	4,40	5,00
13. Office Expenses	13,70	13,70	16,00
14. Rents, Rates and Taxes	11,40	11,40	12,70
28. Professional Services	1,75	1,75	1,90
36. Grants-in-aid General (Non-Salary)			
50. Other Charges	1,45	1,45	1,50
TOTAL (03)	3,67,20	3,67,20	5,01,30
(04) Games and Common Room Facilities --			
31. Grants - in - aid (Salary)			
50. Other Charges	15	15	15
TOTAL (04)	15	15	15
(07) Establishment of Book Bank in Secondary Schools High Schools- M.E.--			
31. Grants - in - aid (Salary)	10	10	10
TOTAL (07)	10	10	10
TOTAL 109	26,56,55	26,56,55	30,44,50
110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-			
(01) Expenditure on Secondary Schools under Deficit System for Boys--			
31. Grants - in - aid (Salary)			11,49,76
TOTAL (01)			11,49,76
(02) Expenditure on Secondary Schools under Deficit System for Girls--			
13. Office Expenses			
31. Grants - in - aid (Salary)	31,00,00	31,00,00	33,00,00
TOTAL (02)	31,00,00	31,00,00	33,00,00
(03) Expenditure on Non Deficit Secondary Schools for Boys--			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
13. Office Expenses			
31. Grants - in - aid (Salary)	2,83,00	2,83,00	2,32,00
TOTAL (03)	2,83,00	2,83,00	2,32,00
(04) Expenditure on Non Deficit Secondary Schools for Girls--			
31. Grants - in - aid (Salary)			
TOTAL (04)			
(06) Assistance for Buildings, Hostels and Staff Quarters--			
31. Grants - in - aid (Salary)	15,00	15,00	15,00
TOTAL (06)	15,00	15,00	15,00
(07) Assistance for Purchase of Furniture, Equipments etc---			
31. Grants - in - aid (Salary)			
36. Grants-in-aid General (Non-Salary)	10,00	10,00	15,00
TOTAL (07)	10,00	10,00	15,00
(08) Promotion of Hindi in Non Government Schools for Boys and Girls.			
13. Office Expenses			
31. Grants - in - aid (Salary)	7,20	7,20	7,20
TOTAL (08)	7,20	7,20	7,20
(09) Improvement Facilities for teaching of Science in High Schools			
13. Office Expenses			
21. Supplies and Materials			
27. Minor Works			
31. Grants - in - aid (Salary)	2,40,08	2,40,08	1,87,44
TOTAL (09)	2,40,08	2,40,08	1,87,44
(10) Grant under Special Scheme for Girls Education --			
31. Grants - in - aid (Salary)	10	10	10
TOTAL (10)	10	10	10
(13) Extra Curricular Activities in High and Middle Schools---			
31. Grants - in - aid (Salary)	10	10	10
TOTAL (13)	10	10	10
(14) Audio Visuals Education in High Schools---			
31. Grants - in - aid (Salary)	20	20	20
TOTAL (14)	20	20	20
(15) Assistance for Entertainment of Additional Teachers and Teachers Uniform Pay Scale High Schools---			
31. Grants - in - aid (Salary)	10	10	10
TOTAL (15)	10	10	10
(18) Assistance for Girls Common Room.			
31. Grants - in - aid (Salary)	20	20	20
TOTAL (18)	20	20	20
(21) Establishment of Book Bank in Secondary Schools High Schools/M.E.Schools, Middle and High Schools			
31. Grants - in - aid (Salary)	10	10	10
TOTAL (21)	10	10	10
(23) Inter Village Residential Schools			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
31. Grants - in - aid (Salary)	10	10	
TOTAL (23)	10	10	
TOTAL 110	36,56,18	36,56,18	49,07,20
800 OTHER EXPENDITURE ---			
(01) Excursion of School Students--			
31. Grants - in - aid (Salary)			
50. Other Charges	5,00	5,00	3,00
TOTAL (01)	5,00	5,00	3,00
(02) State Award to Schools Teachers--			
13. Office Expenses			
31. Grants - in - aid (Salary)			
50. Other Charges	1,30	1,30	
TOTAL (02)	1,30	1,30	
TOTAL 800	6,30	6,30	3,00
TOTAL 02	67,13,93	67,13,93	83,77,50
03 UNIVERSITY AND HIGHER EDUCATION -			
001 DIRECTION AND ADMINISTRATION--			
(03) Payment due To Me.S.E.B/Municipal Board/ Telephone Bills ( BSNL).			
13. Office Expenses	1,10	1,10	1,21
14. Rents, Rates and Taxes	83	83	91
TOTAL (03)	1,93	1,93	2,12
TOTAL 001	1,93	1,93	2,12
103 GOVERNMENT COLLEGES AND INSTITUTES--			
(03) Game and Common Room Facilities for Government College			
31. Grants - in - aid (Salary)			
50. Other Charges	22	22	25
TOTAL (03)	22	22	25
(04) Improvement of College Libraries -			
13. Office Expenses			
21. Supplies and Materials	2,20	2,20	2,40
TOTAL (04)	2,20	2,20	2,40
(10) Establishment of Book Bank in Colleges			
21. Supplies and Materials			
31. Grants - in - aid (Salary)			
36. Grants-in-aid General (Non-Salary)	1,00	1,00	1,10
TOTAL (10)	1,00	1,00	1,10
(13) Government College.			
01. Salaries	20,78,00	20,78,00	29,73,00
02. Wages	6,25	6,25	9,50

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
06. Medical Treatment	9,30	9,30	12,00
11. Domestic travel expenses	2,90	2,90	3,40
13. Office Expenses	16,60	16,60	26,00
14. Rents, Rates and Taxes	5,40	5,40	9,00
16. Publications	77	77	80
27. Minor Works			
28. Professional Services	1,25	1,25	1,30
36. Grants-in-aid General (Non-Salary)			
50. Other Charges	66	66	70
52. Machinery and Equipment	1,25	1,25	1,30
TOTAL (13)	21,22,38	21,22,38	30,37,00
(19) B.Ed Government College, Jowai			
01. Salaries	1,00,00	1,00,00	1,23,00
02. Wages	5,50	5,50	7,00
06. Medical Treatment	5,00	5,00	7,00
11. Domestic travel expenses	1,00	1,00	2,00
13. Office Expenses	8,75	8,75	10,00
14. Rents, Rates and Taxes	3,00	3,00	5,00
16. Publications	2,00	2,00	
27. Minor Works	1,00	1,00	
28. Professional Services	1,00	1,00	
50. Other Charges	2,00	2,00	
52. Machinery and Equipment	2,00	2,00	
TOTAL (19)	1,31,25	1,31,25	1,54,00
TOTAL 103	22,57,05	22,57,05	31,94,75
104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-			
(02) Expenditure on College under Non Deficit System--			
13. Office Expenses			
31. Grants - in - aid (Salary)	1,30,00	1,30,00	7,85,00
TOTAL (02)	1,30,00	1,30,00	7,85,00
TOTAL 104	1,30,00	1,30,00	7,85,00
TOTAL 03	23,88,98	23,88,98	39,81,87
04 ADULT EDUCATION --			
200 OTHER ADULT EDUCATION PROGRAMME.			
(01) District Social Education Officer and Staff-			
01. Salaries			55,00
TOTAL (01)			55,00
(03) District Adult Education Officer and Staff--			
01. Salaries	61,00	61,00	82,00
02. Wages	2,55	2,55	2,46
06. Medical Treatment	4,10	4,10	4,00
11. Domestic travel expenses	1,80	1,80	2,30
13. Office Expenses	5,05	5,05	5,40
14. Rents, Rates and Taxes	50	50	55
16. Publications			
28. Professional Services			
50. Other Charges			
TOTAL (03)	75,00	75,00	96,71
TOTAL 200	75,00	75,00	1,51,71

## GRANT - 21

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 04	75,00	75,00	1,51,71
80 GENERAL-			
003 TRAINING			
(21) Basic Training Centres including Guru Training.			
01. Salaries	1,37,00	1,37,00	1,53,00
02. Wages	1,00	1,00	1,20
06. Medical Treatment	4,50	4,50	4,70
11. Domestic travel expenses	41	41	49
13. Office Expenses	92	92	1,10
14. Rents, Rates and Taxes	31	31	37
21. Supplies and Materials	24	24	29
27. Minor Works			
28. Professional Services	16	16	19
50. Other Charges	19	19	23
52. Machinery and Equipment	17	17	20
TOTAL (21)	1,44,90	1,44,90	1,61,77
(22) Expenditure on Trainees in Basic Training Centres.			
01. Salaries	1,80,00	1,80,00	2,16,00
13. Office Expenses			
34. Scholarships and Stipends			
TOTAL (22)	1,80,00	1,80,00	2,16,00
TOTAL 003	3,24,90	3,24,90	3,77,77
TOTAL 80	3,24,90	3,24,90	3,77,77
<u>TOTAL STATE SCHEMES</u>	2,07,69,59	2,07,69,59	2,28,24,75
<u>CENTRALLY SPONSORED SCHEMES</u>			
01 ELEMENTARY EDUCATION -			
102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--			
(25) Sarva Shiksha Abhiyan			
36. Grants-in-aid General (Non-Salary)	1,89,74	1,89,74	10,00,00
TOTAL (25)	1,89,74	1,89,74	10,00,00
(29) Mid Day Meal Incentive to Students			
36. Grants-in-aid General (Non-Salary)	1,80,00	1,80,00	4,00,00
TOTAL (29)	1,80,00	1,80,00	4,00,00
TOTAL 102	3,69,74	3,69,74	14,00,00
TOTAL 01	3,69,74	3,69,74	14,00,00
<u>TOTAL CENTRALLY SPONSORED :</u>	3,69,74	3,69,74	14,00,00
<u>NLCPR</u>			
02 SECONDARY EDUCATION			

## GRANT - 21

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-			
(36) Non Lapsable Central Pool of Resources.			
04 Construction of School Building, Teacher's Qtr & improvement of playground etc. of Rymbai Pohskur Sec. School, Jaiñtia Hills.			
36. Grants-in-aid General (Non-Salary)			25,00
TOTAL 04			25,00
07 Construction of Rymbai Presbyterian Higher Sec.School, Rymbai			
36. Grants-in-aid General (Non-Salary)			40,00
TOTAL 07			40,00
TOTAL (36)			65,00
TOTAL 110			65,00
800 OTHER EXPENDITURE ---			
(18) Non-Lapsable Central Pool Of Resource			
02 Construction of School Building & Staff Quarters for Sutnga Presbyterian Higher Secindary School at Sutnga, Jaiñtia Hill			
36. Grants-in-aid General (Non-Salary)			
TOTAL 02			
05 Construction of School Building, Teacher's Qtr & Improvement of Playground etc. of Rymbai Pohskur Sec. School, Jaiñtia Hills			
36. Grants-in-aid General (Non-Salary)	20,00	20,00	
TOTAL 05	20,00	20,00	
09 Rymbai Presbyterian Higher Sec. School, Rymbai.			
36. Grants-in-aid General (Non-Salary)	30,00	30,00	
TOTAL 09	30,00	30,00	
11 Khliehriat Sec. School Khliehriat.			
36. Grants-in-aid General (Non-Salary)			
TOTAL 11			
24 Reconstruction and Modernisation of Sohka Government HSS at Sohka, Jaiñtia Hills.			
36. Grants-in-aid General (Non-Salary)			
TOTAL 24			
TOTAL (18)	50,00	50,00	
TOTAL 800	50,00	50,00	
TOTAL 02	50,00	50,00	65,00
03 UNIVERSITY AND HIGHER EDUCATION -			
104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-			
(27) Non Lapsable Central Pool of Resources.			
01 Construction of Thomas Jones Synod College, Jowai			
36. Grants-in-aid General (Non-Salary)			50,00
TOTAL 01			50,00
TOTAL (27)			50,00
TOTAL 104			50,00
800 OTHER EXPENDITURE--			

GRANT - 21

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(07) Non Lapsable Central Pool Of Resources.			
01 Thomas Jones Synod College, Jowai.			
36. Grants-in-aid General (Non-Salary)	80,00	80,00	
TOTAL 01	80,00	80,00	
08 Strengthening of Kiang Nangbah Govt. College at Jowai.			
36. Grants-in-aid General (Non-Salary)			
TOTAL 08			
TOTAL (07)	80,00	80,00	
TOTAL 800	80,00	80,00	
TOTAL 03	80,00	80,00	50,00
TOTAL NLCPR	1,30,00	1,30,00	1,15,00
TOTAL 2202	2,12,69,33	2,12,69,33	2,43,39,75
GRAND TOTAL	2,12,69,33	2,12,69,33	2,43,39,75