

GRANT - 20

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS

II-The Heads under which this grant will be accounted for by the Home (CD & HG)

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
A-General Services			
2070 OTHER ADMINISTRATIVE SERVICES, ETC.,	3,74,74	3,74,74	3,35,65
CAPITAL SECTION			
A-Capital Account of General Services			
4059 CAPITAL OUTLAY ON PUBLIC WORKS			
GRAND TOTAL	3,74,74	3,74,74	3,35,65
REVENUE SECTION			
A-General Services			
2070 OTHER ADMINISTRATIVE SERVICES, ETC.,			
STATE SCHEMES			
001 DIRECTION AND ADMINISTRATION.			
106 CIVIL DEFENCE	77,57	77,57	73,34
107 HOME GUARDS	2,97,17	2,97,17	2,62,31
TOTAL STATE SCHEMES	3,74,74	3,74,74	3,35,65
TOTAL 2070	3,74,74	3,74,74	3,35,65
CAPITAL SECTION			
A-Capital Account of General Services			
4059 CAPITAL OUTLAY ON PUBLIC WORKS			
STATE SCHEMES			
80 GENERAL-			
201 ACQUISITION OF LAND			
TOTAL 80			
TOTAL STATE SCHEMES			
TOTAL 4059			
GRAND TOTAL	3,74,74	3,74,74	3,35,65
<u>For Details of Foregoing See Below</u>			

GRANT - 20

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
A-General Services			
2070 OTHER ADMINISTRATIVE SERVICES, ETC.,			
<u>STATE SCHEMES</u>			
106 CIVIL DEFENCE			
(02) Air Raid Precaution			
01. Salaries	58,37	58,37	59,54
02. Wages	50	50	20
06. Medical Treatment	2,00	2,00	2,00
11. Domestic travel expenses	1,50	1,50	1,00
13. Office Expenses	2,50	2,50	1,50
14. Rents, Rates and Taxes	60	60	40
21. Supplies and Materials	30	30	20
24. P.O.L.	2,50	2,50	1,20
26. Advertising and Publicity	20	20	20
27. Minor Works	20	20	20
28. Professional Services	20	20	20
41. Secret Service Expenditure	20	20	20
50. Other Charges	5,00	5,00	3,00
51. Motor Vehicles	2,00	2,00	2,50
52. Machinery and Equipment	1,50	1,50	1,00
TOTAL (02)	77,57	77,57	73,34
TOTAL 106	77,57	77,57	73,34
107 HOME GUARDS			
(01) Expenditure on Home Guards			
01. Salaries	1,99,67	1,99,67	2,03,66
02. Wages	50	50	20
06. Medical Treatment	2,00	2,00	3,00
11. Domestic travel expenses	2,00	2,00	2,50
13. Office Expenses	2,00	2,00	2,00
14. Rents, Rates and Taxes	2,00	2,00	2,70
21. Supplies and Materials	25	25	25
24. P.O.L.	2,50	2,50	1,20
26. Advertising and Publicity	1,50	1,50	1,00
27. Minor Works	50	50	30
41. Secret Service Expenditure	25	25	20
50. Other Charges	13,00	13,00	4,00
51. Motor Vehicles	2,50	2,50	2,00
52. Machinery and Equipment	50	50	30
TOTAL (01)	2,29,17	2,29,17	2,23,31
(04) Duty/Washing Allowance			
50. Other Charges	68,00	68,00	39,00
TOTAL (04)	68,00	68,00	39,00
TOTAL 107	2,97,17	2,97,17	2,62,31
<u>TOTAL STATE SCHEMES</u>	3,74,74	3,74,74	3,35,65
TOTAL 2070	3,74,74	3,74,74	3,35,65
GRAND TOTAL	3,74,74	3,74,74	3,35,65