

GRANT - 18

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE STATIONERY AND PRINTING

II-The Heads under which this grant will be accounted for by the Printing And Stationery

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
A-General Services			
2058 STATIONERY AND PRINTING	78,58	78,58	81,83
CAPITAL SECTION			
A-Capital Account of General Services			
4058 CAPITAL OUTLAY ON STATIONERY & PRINTING			
B-Capital Account of Social Services			
4216 CAPITAL OUTLAY ON HOUSING-			
GRAND TOTAL	78,58	78,58	81,83
REVENUE SECTION			
A-General Services			
2058 STATIONERY AND PRINTING			
STATE SCHEMES			
101 PURCHASE & SUPPLY OF STATIONERY STORES			
102 PRINTING STORAGE AND DISTRIBUTION OF FORMS--			
103 GOVERNMENT PRESSES	78,58	78,58	81,83
104 COST OF PRINTING BY OTHER SOURCES--			
105 GOVERNMENT PUBLICATION--			
800 OTHER EXPENDITURE--			
TOTAL STATE SCHEMES	78,58	78,58	81,83
TOTAL 2058	78,58	78,58	81,83
CAPITAL SECTION			
A-Capital Account of General Services			
4058 CAPITAL OUTLAY ON STATIONERY & PRINTING			
STATE SCHEMES			
103 GOVERNMENT PRESSES			
TOTAL STATE SCHEMES			
TOTAL 4058			
B-Capital Account of Social Services			

GRANT - 18

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
4216 CAPITAL OUTLAY ON HOUSING-			
STATE SCHEMES			
700 OTHER HOUSING.--			
01 GOVERNMENT RESIDENTIAL BUILDINGS			
106 GENERAL POOL ACCOMODATION			
TOTAL 01			
TOTAL STATE SCHEMES			
TOTAL 4216			
GRAND TOTAL	78,58	78,58	81,83
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
A-General Services			
2058 STATIONERY AND PRINTING			
<u>STATE SCHEMES</u>			
103 GOVERNMENT PRESSES			
(08) Branch Press Jowai			
02. Wages	2,00	2,00	2,35
13. Office Expenses	37,25	37,25	39,55
14. Rents, Rates and Taxes	90	90	90
21. Supplies and Materials	17,25	17,25	17,60
27. Minor Works	5,50	5,50	5,60
50. Other Charges	48	48	48
52. Machinery and Equipment	15,20	15,20	15,35
TOTAL (08)	78,58	78,58	81,83
TOTAL 103	78,58	78,58	81,83
<u>TOTAL STATE SCHEMES</u>	78,58	78,58	81,83
TOTAL 2058	78,58	78,58	81,83
GRAND TOTAL	78,58	78,58	81,83