

## GRANT - 17

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF JAILS

II-The Heads under which this grant will be accounted for by the Home (Jails)

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION A-General Services 2056 JAILS.	2,92,01	2,92,01	3,13,10
<b>GRAND TOTAL</b>	<b>2,92,01</b>	<b>2,92,01</b>	<b>3,13,10</b>
REVENUE SECTION A-General Services 2056 JAILS.			
STATE SCHEMES			
001 DIRECTION AND ADMINISTRATION. 101 JAILS.	2,92,01	2,92,01	3,13,10
102 JAILS MANUFACTURES 800 OTHER EXPENDITURE.			
<b>TOTAL STATE SCHEMES</b>	<b>2,92,01</b>	<b>2,92,01</b>	<b>3,13,10</b>
CENTRALLY SPONSORED SCHEMES			
800 OTHER EXPENDITURE.			
<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>			
<b>TOTAL 2056</b>	<b>2,92,01</b>	<b>2,92,01</b>	<b>3,13,10</b>
<b>GRAND TOTAL</b>	<b>2,92,01</b>	<b>2,92,01</b>	<b>3,13,10</b>
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION  A-General Services 2056 JAILS.			
STATE SCHEMES			
101 JAILS.			
(05) District Jail,Jowai.			
01. Salaries	1,97,90	1,97,90	2,17,70
02. Wages	3,05	3,05	3,10
05. Rewards	30	30	30
06. Medical Treatment	2,10	2,10	2,20
11. Domestic travel expenses	2,10	2,10	2,15

GRANT - 17

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
13. Office Expenses	10,10	10,10	10,15
14. Rents, Rates and Taxes	82	82	90
16. Publications			
21. Supplies and Materials	20,10	20,10	20,20
23. Cost of ration	45,50	45,50	45,60
24. P.O.L.	72	72	80
26. Advertising and Publicity			
27. Minor Works	3,50	3,50	3,90
50. Other Charges	72	72	80
51. Motor Vehicles	1,05	1,05	1,20
52. Machinery and Equipment	4,05	4,05	4,10
TOTAL (05)	2,92,01	2,92,01	3,13,10
TOTAL 101	2,92,01	2,92,01	3,13,10
<u>TOTAL STATE SCHEMES</u>	2,92,01	2,92,01	3,13,10
TOTAL 2056	2,92,01	2,92,01	3,13,10
GRAND TOTAL	2,92,01	2,92,01	3,13,10