

## GRANT - 14

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF THE ADMINISTRATIVE SERVICES

II-The Heads under which this grant will be accounted for by the Personnel Administrative Reform (B)

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
A-General Services			
2053 DISTRICT ADMINISTRATION	8,57,23	8,57,23	9,12,20
2070 OTHER ADMINISTRATIVE SERVICES,ETC.,			
<b>GRAND TOTAL</b>	<b>8,57,23</b>	<b>8,57,23</b>	<b>9,12,20</b>
REVENUE SECTION			
A-General Services			
2053 DISTRICT ADMINISTRATION			
STATE SCHEMES			
001 DIRECTION AND ADMINISTRATION.	16,50	16,50	12,80
093 DISTRICT ESTABLISHMENT --	5,27,00	5,27,00	5,73,20
094 OTHER ESTABLISHMENTS	3,13,73	3,13,73	3,26,20
101 COMMISIONER			
<b>TOTAL STATE SCHEMES</b>	<b>8,57,23</b>	<b>8,57,23</b>	<b>9,12,20</b>
<b>TOTAL 2053</b>	<b>8,57,23</b>	<b>8,57,23</b>	<b>9,12,20</b>
2070 OTHER ADMINISTRATIVE SERVICES, ETC.,			
STATE SCHEMES			
003 TRAINING			
<b>TOTAL STATE SCHEMES</b>			
<b>TOTAL 2070</b>			
<b>GRAND TOTAL</b>	<b>8,57,23</b>	<b>8,57,23</b>	<b>9,12,20</b>
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
A-General Services			
2053 DISTRICT ADMINISTRATION			
STATE SCHEMES			
001 DIRECTION AND ADMINISTRATION.			
(01) Payment due to Me.S.E.B/Municipal Board.			
Telephone Bills (BSNL)			
13. Office Expenses	12,30	12,30	2,80

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
14. Rents, Rates and Taxes	4,20	4,20	10,00
TOTAL (01)	16,50	16,50	12,80
TOTAL 001	16,50	16,50	12,80
093 DISTRICT ESTABLISHMENT --			
(01) D.C.'s Establishment.			
01. Salaries	4,50,00	4,50,00	4,95,00
02. Wages	12,50	12,50	13,00
06. Medical Treatment	11,50	11,50	12,50
11. Domestic travel expenses	12,00	12,00	13,00
13. Office Expenses	40,30	40,30	38,55
16. Publications	40	40	85
50. Other Charges	30	30	30
TOTAL (01)	5,27,00	5,27,00	5,73,20
TOTAL 093	5,27,00	5,27,00	5,73,20
094 OTHER ESTABLISHMENTS			
(01) Sub-divisional Establishment :-			
01. Salaries	1,20,00	1,20,00	1,32,00
02. Wages	1,45	1,45	1,50
06. Medical Treatment			
11. Domestic travel expenses	7,30	7,30	8,50
13. Office Expenses	7,50	7,50	10,00
16. Publications	35	35	30
50. Other Charges	45	45	1,00
51. Motor Vehicles	4,50	4,50	5,00
TOTAL (01)	1,41,55	1,41,55	1,58,30
(02) Process serving establishment:-			
01. Salaries	66,88	66,88	74,00
06. Medical Treatment	3,20	3,20	5,00
11. Domestic travel expenses	7,20	7,20	7,50
13. Office Expenses	1,80	1,80	3,50
50. Other Charges	80	80	1,20
TOTAL (02)	79,88	79,88	91,20
(05) District Selection Committee :-			
01. Salaries	30,00	30,00	33,00
06. Medical Treatment	2,70	2,70	5,00
11. Domestic travel expenses	2,80	2,80	3,70
13. Office Expenses	16,50	16,50	20,00
16. Publications	4,60	4,60	5,00
28. Professional Services	8,20	8,20	8,50
50. Other Charges	27,50	27,50	1,50
TOTAL (05)	92,30	92,30	76,70
TOTAL 094	3,13,73	3,13,73	3,26,20
<u>TOTAL STATE SCHEMES</u>	8,57,23	8,57,23	9,12,20
TOTAL 2053	8,57,23	8,57,23	9,12,20
GRAND TOTAL	8,57,23	8,57,23	9,12,20