

GRANT - 08

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF STATE EXCISE

II-The Heads under which this grant will be accounted for by the Excise, Registration, Taxation And Stamps

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
A-General Services			
2039 STATE EXCISE	2,68,60	2,68,60	2,92,45
GRAND TOTAL	2,68,60	2,68,60	2,92,45
REVENUE SECTION			
A-General Services			
2039 STATE EXCISE			
STATE SCHEMES			
001 DIRECTION AND ADMINISTRATION- 800 OTHER EXPENDITURE	2,68,60	2,68,60	2,92,45
TOTAL STATE SCHEMES	2,68,60	2,68,60	2,92,45
TOTAL 2039	2,68,60	2,68,60	2,92,45
GRAND TOTAL	2,68,60	2,68,60	2,92,45
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
A-General Services			
2039 STATE EXCISE			
STATE SCHEMES			
001 DIRECTION AND ADMINISTRATION-			
(03) District Establishment--			
01. Salaries	2,42,05	2,42,05	2,66,25
02. Wages	2,65	2,65	3,00
06. Medical Treatment	7,60	7,60	5,00
11. Domestic travel expenses	3,60	3,60	5,00
13. Office Expenses	8,00	8,00	8,50
14. Rents, Rates and Taxes	4,70	4,70	4,70
TOTAL (03)	2,68,60	2,68,60	2,92,45
TOTAL 001	2,68,60	2,68,60	2,92,45
<u>TOTAL STATE SCHEMES</u>	<u>2,68,60</u>	<u>2,68,60</u>	<u>2,92,45</u>
TOTAL 2039	2,68,60	2,68,60	2,92,45

GRANT - 08

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
GRAND TOTAL	2,68,60	2,68,60	2,92,45