

GRANT - 07

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE STAMPS AND REGISTRATION DEPARTMENT

II-The Heads under which this grant will be accounted for by the Excise, Registration, Taxation And Stamps

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
A-General Services			
2030 STAMPS AND REGISTRATION	67,80	67,80	73,25
GRAND TOTAL	67,80	67,80	73,25
REVENUE SECTION			
A-General Services			
2030 STAMPS AND REGISTRATION			
STATE SCHEMES			
01 STAMPS JUDICIAL--			
101 COST OF STAMPS.			
102 EXPENSES ON SALE OF STAMPS-	25	25	30
TOTAL 01	25	25	30
02 STAMPS NON JUDICIAL			
101 COST OF STAMPS-			
102 EXPENSES ON SALE OF STAMPS -	25	25	30
TOTAL 02	25	25	30
03 REGISTRATION-			
001 DIRECTION AND ADMINISTRATION	67,30	67,30	72,65
TOTAL 03	67,30	67,30	72,65
TOTAL STATE SCHEMES	67,80	67,80	73,25
TOTAL 2030	67,80	67,80	73,25
GRAND TOTAL	67,80	67,80	73,25
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
A-General Services			
2030 STAMPS AND REGISTRATION			
<u>STATE SCHEMES</u>			
01 STAMPS JUDICIAL--			
101 COST OF STAMPS.			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(01) Manufacturing cost of Stamps supplied from Central Stamps Store -			
13. Office Expenses			
21. Supplies and Materials			
TOTAL (01)			
TOTAL 101			
102 EXPENSES ON SALE OF STAMPS-			
(01) Commission/Discount To Stamp Vendors For Sale Of Stamps			
11. Domestic travel expenses			
13. Office Expenses	25	25	30
16. Publications			
TOTAL (01)	25	25	30
TOTAL 102	25	25	30
TOTAL 01	25	25	30
02 STAMPS NON JUDICIAL			
102 EXPENSES ON SALE OF STAMPS -			
(01) Commission/Discount to Stamps Vendors for Sale of Stamps.			
02. Wages			
11. Domestic travel expenses			
13. Office Expenses	25	25	30
TOTAL (01)	25	25	30
TOTAL 102	25	25	30
TOTAL 02	25	25	30
03 REGISTRATION-			
001 DIRECTION AND ADMINISTRATION			
(02) District Registration Offices-			
01. Salaries	65,00	65,00	70,00
02. Wages	30	30	40
06. Medical Treatment	40	40	50
11. Domestic travel expenses	55	55	55
13. Office Expenses	50	50	60
21. Supplies and Materials			
50. Other Charges	55	55	60
TOTAL (02)	67,30	67,30	72,65
TOTAL 001	67,30	67,30	72,65
TOTAL 03	67,30	67,30	72,65
<u>TOTAL STATE SCHEMES</u>	67,80	67,80	73,25
TOTAL 2030	67,80	67,80	73,25
GRAND TOTAL	67,80	67,80	73,25