

**GRANT - 06**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**

II-The Heads under which this grant will be accounted for by the Revenue And Disaster Management

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
A-General Services			
2029 LAND REVENUE	71,40	71,40	82,95
B-Social Services			
2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	46,56	46,56	43,70
2250 OTHER SOCIAL SERVICES			
C-Economic Services			
2552 NORTH EASTERN AREAS			
3475 OTHER GENERAL ECONOMIC SERVICES			
CAPITAL SECTION			
F-Loans and Advances			
6401 LOANS FOR CROP HUSBANDRY			
<b>GRAND TOTAL</b>	<b>1,17,96</b>	<b>1,17,96</b>	<b>1,26,65</b>
REVENUE SECTION			
A-General Services			
2029 LAND REVENUE			
STATE SCHEMES			
001 DIRECTION AND ADMINISTRATION	71,40	71,40	82,95
102 SURVEY AND SETTLEMENT OPERATION--			
103 LAND RECORDS--			
800 OTHER EXPENDITURE.			
TOTAL STATE SCHEMES	71,40	71,40	82,95
CENTRALLY SPONSORED SCHEMES			
103 LAND RECORDS--			
TOTAL CENTRALLY SPONSORED SCHEMES			
CENTRAL SECTOR SCHEMES			
103 LAND RECORDS--			
TOTAL CENTRAL SECTOR SCHEMES			
TOTAL 2029	71,40	71,40	82,95
B-Social Services			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES STATE SCHEMES			
02 FLOODS,CYCLONE ETC.,			
101 GRATUITOUS RELIEF			
TOTAL 02			
05 STATE DISASTER RESPONSE FUND			
101 TRANSFERRED TO RESERVE FUNDS AND DEPOSITS ACCOUNTS- CALAMITY RELIEF FUND.			
TOTAL 05			
80 GENERAL			
101 CENTRE FOR TRAINING IN DISASTER PREPARENESS.	18,53	18,53	17,00
102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS			26,70
800 OTHER EXPENDITURE	28,03	28,03	
TOTAL 80	46,56	46,56	43,70
TOTAL STATE SCHEMES	46,56	46,56	43,70
CENTRALLY SPONSORED SCHEMES			
80 GENERAL			
102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS			
TOTAL 80			
TOTAL CENTRALLY SPONSORED SCHEMES			
TOTAL 2245	46,56	46,56	43,70
2250 OTHER SOCIAL SERVICES			
STATE SCHEMES			
101 DONATION FOR CHARITABLE PURPOSES --			
TOTAL STATE SCHEMES			
TOTAL 2250			
C-Economic Services			
2552 NORTH EASTERN AREAS			
N.E.C			
800 OTHER EXPENDITURE			
TOTAL N.E.C			
TOTAL 2552			
3475 OTHER GENERAL ECONOMIC SERVICES			
STATE SCHEMES			
201 LAND CEILINGS(OTHER THAN AGRICULTURAL LAND)			
TOTAL STATE SCHEMES			
TOTAL 3475			
CAPITAL SECTION			
F-Loans and Advances			
6401 LOANS FOR CROP HUSBANDRY			
STATE SCHEMES			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
103 SEEDS			
800 OTHER LOANS			
TOTAL STATE SCHEMES			
TOTAL 6401			
<b>GRAND TOTAL</b>	<b>1,17,96</b>	<b>1,17,96</b>	<b>1,26,65</b>
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
A-General Services			
2029 LAND REVENUE			
<u>STATE SCHEMES</u>			
001 DIRECTION AND ADMINISTRATION			
(01) Establishment in Districts			
00. -			
01. Salaries	63,00	63,00	74,00
02. Wages	30	30	55
06. Medical Treatment	2,00	2,00	2,00
11. Domestic travel expenses	3,00	3,00	3,00
13. Office Expenses	3,00	3,00	3,30
14. Rents, Rates and Taxes			
16. Publications	5	5	5
28. Professional Services			
50. Other Charges	5	5	5
TOTAL (01)	71,40	71,40	82,95
TOTAL 001	71,40	71,40	82,95
<u>TOTAL STATE SCHEMES</u>	71,40	71,40	82,95
TOTAL 2029	71,40	71,40	82,95
B-Social Services			
2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES			
<u>STATE SCHEMES</u>			
80 GENERAL			
101 CENTRE FOR TRAINING IN DISASTER PREPARENESS.			
(02) Training on Disaster Mangement.			
02. Wages	4,03	4,03	2,50
11. Domestic travel expenses	50	50	50
13. Office Expenses	4,00	4,00	4,00
21. Supplies and Materials	4,00	4,00	3,00
26. Advertising and Publicity	2,00	2,00	2,00
50. Other Charges	4,00	4,00	5,00

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (02)	18,53	18,53	17,00
(05) Training of Community Volunteers in Disaster Management Response in selected 30 most flood prone District of Ampati 36. Grants-in-aid General (Non-Salary)			
TOTAL (05)			
TOTAL 101	18,53	18,53	17,00
102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS			
(03) Human Resource Support in Disaster Management			
01. Salaries			15,00
02. Wages			1,00
06. Medical Treatment			2,00
11. Domestic travel expenses			1,50
13. Office Expenses			4,00
16. Publications			20
26. Advertising and Publicity			2,00
50. Other Charges			1,00
TOTAL (03)			26,70
TOTAL 102			26,70
800 OTHER EXPENDITURE			
(01) Human Resource Support in Disaster Management			
01. Salaries	10,00	10,00	
02. Wages	4,03	4,03	
06. Medical Treatment	2,00	2,00	
11. Domestic travel expenses	4,20	4,20	
13. Office Expenses	3,50	3,50	
16. Publications	30	30	
26. Advertising and Publicity	3,00	3,00	
50. Other Charges	1,00	1,00	
TOTAL (01)	28,03	28,03	
TOTAL 800	28,03	28,03	
TOTAL 80	46,56	46,56	43,70
<u>TOTAL STATE SCHEMES</u>	46,56	46,56	43,70
TOTAL 2245	46,56	46,56	43,70
GRAND TOTAL	1,17,96	1,17,96	1,26,65