## GRANT - 06

# I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

#### ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

II-The Heads under which this grant will be accounted for by the Revenue And Disaster Management

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
A-General Services 2029 LAND REVENUE	71,40	71,40	82,95
B-Social Services			
2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES 2250 OTHER SOCIAL SERVICES	46,56	46,56	43,70
C-Economic Services 2552 NORTH EASTERN AREAS 3475 OTHER GENERAL ECONOMIC SERVICES			
CAPITAL SECTION			
F-Loans and Advances 6401 LOANS FOR CROP HUSBANDRY			
GRAND TOTAL	1,17,96	1,17,96	1,26,65
REVENUE SECTION A-General Services 2029 LAND REVENUE			
STATE SCHEMES			
001 DIRECTION AND ADMINISTRATION 102 SURVEY AND SETTLEMENT OPERATION 103 LAND RECORDS	71,40	71,40	82,95
800 OTHER EXPENDITURE. TOTAL STATE SCHEMES	71,40	71,40	82,95
CENTRALLY SPONSORED SCHEMES	71,40	, 1,40	82,90
103 LAND RECORDS			
TOTAL CENTRALLY SPONSORED SCHEMES CENTRAL SECTOR SCHEMES			
103 LAND RECORDS			
TOTAL CENTRAL SECTOR SCHEMES			
TOTAL 2029	71,40	71,40	82,95
B-Social Services			

### GRANT - 06

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES STATE SCHEMES	(modeling)	(110404110)	(11000010)
02 FLOODS,CYCLONE ETC.,			
101 GRATUITOUS RELIEF TOTAL 02			
05 STATE DISASTER RESPONSE FUND			
101 TRANSFERRED TO RESERVE FUNDS AND DEPOSITS ACCOUNTS- CALAMITY RELIEF FUND. TOTAL 05			
80 GENERAL			
101 CENTRE FOR TRAINING IN DISASTER PREPARENESS. 102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS 800 OTHER EXPENDITURE	18,53 28,03	18,53 28,03	17,00 26,70
TOTAL 80	46,56	46,56	43,70
TOTAL STATE SCHEMES	46,56	46,56	43,70
CENTRALLY SPONSORED SCHEMES			
80 GENERAL			
102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS TOTAL 80			
TOTAL CENTRALLY SPONSORED SCHEMES TOTAL 2245	46,56	46,56	43,70
2250 OTHER SOCIAL SERVICES	10,00	10,00	10,70
STATE SCHEMES			
101 DONATION FOR CHARITABLE PURPOSES TOTAL STATE SCHEMES			
TOTAL 2250			
C-Economic Services			
2552 NORTH EASTERN AREAS			
N.E.C			
800 OTHER EXPENDITURE			
TOTAL N.E.C			
TOTAL 2552			
3475 OTHER GENERAL ECONOMIC SERVICES			
STATE SCHEMES			
201 LAND CEILINGS(OTHER THAN AGRICULTURAL LAND) TOTAL STATE SCHEMES			
TOTAL 3475			
- CAPITAL SECTION F-Loans and Advances 6401 LOANS FOR CROP HUSBANDRY STATE SCHEMES			

GRANT - 06

Head of ExpenditureBudget Estimates 2018-19Revised Estimates 2018- 19Budget Estimates 2019-20123410234103 SEEDS 800 OTHER LOANS OTHER LOANS 101AL SIATE SCHIDES TOTAL 640(Thousand)(Thousand)103 SEEDS 800 OTHER LOANS OTHER LOANS 101AL SIATE SCHIDES For Databas of Foregoing See Below11.12.061.12.06REVENUE SECTION A General Services 2029 LAND REVENUE1.11.061.12.061.26.65STATE SCHEMES 101 In Esticies 00 - Continue in Districts 00 - Sources 10 Salaries6.3.006.3.0074.00001 DIRECTION AND ADMINISTRATION 001 DIRECTION AND ADMINISTRATION 001 DIRECTION AND ADMINISTRATION 001 DISTRATION 011 Salaries 0 - Contender Treatment 11 Salaries 0 - Contender Treatment 12 ORIGINA Salaries 0 - Contender Treatment 13 ORIGINA Salaries 0 - Contender Treatment 13 ORIGINA Salaries 0 - Contender Treatment 14 Districts 0 - Contender Treatment 15 ORIGINA Salaries 15 ORIGINA Salaries 15 ORIGINA Salaries 15 ORIGINA Salaries 15 ORIGINA Salaries 15 ORIGINA SALARIES 16 ORI		URANT - 00		
(Thousand)         (Thousand)         (Thousand)           103 SEEDS         (Thousand)         (Thousand)           104 STATE SCHEMES         (Thousand)         (Thousand)           TOTAL STATE SCHEMES         (Thousand)         (Thousand)           GRAND TOTAL         1.17,96         1.17,96         1.26,65           For Datalls of Foregoing See Below         (Thousand)         (Thousand)         (Thousand)           REVENUE SECTION         A-General Services         (Thousand)         (Thousand)         (Thousand)           STATE SCHEMES         (Thousand)         (Thousand)         (Thousand)         (Thousand)           001 DIRCTION AND ADMINISTRATION         (Thousand)         (Thousand)         (Thousand)         (Thousand)           (01) Establishment in Districts         (Thousand)         (Thousand)         (Thousand)         (Thousand)           (01) Startes         (Thousand)         (Thousand)         (Thousand)         (Thousand)           (01) Interstee         (Thousand)         (Thousand)         (Thousand)         (Thousand)           (01) Interstee         (Thousand)         (Thousand)         (Thousand)         (Thousand)           (01) Interstee         (Thousand)         (Thousand)         (Thousand)         (Thousand)     <	Head of Expenditure		Estimates 2018-	
(Thousand)         (Thousand)         (Thousand)           103 SEEDS         (Thousand)         (Thousand)           104 STATE SCHEMES         (Thousand)         (Thousand)           TOTAL STATE SCHEMES         (Thousand)         (Thousand)           GRAND TOTAL         1.17,96         1.17,96         1.26,65           For Datalls of Foregoing See Below         (Thousand)         (Thousand)         (Thousand)           REVENUE SECTION         A-General Services         (Thousand)         (Thousand)         (Thousand)           STATE SCHEMES         (Thousand)         (Thousand)         (Thousand)         (Thousand)           001 DIRCTION AND ADMINISTRATION         (Thousand)         (Thousand)         (Thousand)         (Thousand)           (01) Establishment in Districts         (Thousand)         (Thousand)         (Thousand)         (Thousand)           (01) Startes         (Thousand)         (Thousand)         (Thousand)         (Thousand)           (01) Interstee         (Thousand)         (Thousand)         (Thousand)         (Thousand)           (01) Interstee         (Thousand)         (Thousand)         (Thousand)         (Thousand)           (01) Interstee         (Thousand)         (Thousand)         (Thousand)         (Thousand)     <				
103 SEEDS 800 OTHER LOANS TOTAL STATE SCHEMES	1	2	3	4
800 OTHER LOANS TOTAL STATE SCHEMESIOTAL STATE SCHEMES1.17.961.17.96GRAND TOTAL1.17.961.17.96For Details of Foregoing See Below1.17.961.17.96REVENUE SECTIONA-General Services1.17.961.17.96A-General Services1.17.961.17.961.17.962029 LAND REVENUE1.17.961.17.961.17.96STATE SCHEMES1.17.961.17.961.17.96001 Direction AND ADMINISTRATION1.17.961.17.961.17.96(011) Establishment in Districts3.0063.0074.0002 Wages3.003.003.003.0011. Jointic travel expenses3.003.003.0012. Outpets travel expenses3.003.003.0013. Office Expenses3.003.003.0014. Rents, Rates and Taxes55515. Dotter Charges71.4071.4082.9510 TAL 20171.4071.4082.9510 TAL 202971.4071.4082.9510 TAL 202971.40<		(Thousand)	(Thousand)	(Thousand)
Err Details of Eoregoing See Below           REVENUE SECTION           A-General Services           2029 LAND REVENUE           STATE SCHEMES           001 DIRECTION AND ADMINISTRATION           (01) Establishment in Districts           00-           00-           01 Sabaries           2029 LAND ADMINISTRATION           (02) Wages           300           0.300           0.300           1. bornestic travel expenses           3.00           3.01/to Expenses           5         5           0.	800 OTHER LOANS TOTAL STATE SCHEMES			
REVENUE SECTION         A-General Services 2029 LAND REVENUE           STATE SCHEMES         0.1           001 DIRECTION AND ADMINISTRATION         63,00           (01) Establishment in Districts         63,00           0         30           1. Salaries         63,00           0         2,00           1. Salaries         63,00           0         2,00           1. Salaries         3,00           3.00         3,00           1. Domestic travel expenses         3,00           3.00         3,00           1. Domestic travel expenses         3,00           3.00         3,00           3.00         3,00           3.00         3,00           3.00         3,00           3.00         3,00           3.00         3,00           3.00         3,00           3.00         3,00           3.00         3,00           1. Professional Services         5           5         5           5         5           60. Other Charges         5           101 CAL STATE SCHEMES         71,40           71,40         71,40 <tr< td=""><td>GRAND TOTAL</td><td>1,17,96</td><td>1,17,96</td><td>1,26,65</td></tr<>	GRAND TOTAL	1,17,96	1,17,96	1,26,65
A-General Services 2029 LAND REVENUEA-General Services 2029 LAND REVENUEImage: constraint of the services of the ser	For Details of Foregoing See Below			
2029 LAND REVENUE         Image: mail of the section of the sect	REVENUE SECTION			
001 DIRECTION AND ADMINISTRATION         (01) Establishment in Districts           00         01. Salarles         63.00         63.00         74.00           02. Wages         30         30         55           06. Medical Treatment         2.00         2.00         2.00           13. Office Expenses         3.00         3.00         3.00           13. Office Expenses         3.00         3.00         3.00           16. Publications         5         5         5           20. Other Charges         5         5         5           50 Other Charges         5         5         5           50 Other Charges         5         5         5           50 Other Charges         71.40         71.40         82.95           TOTAL (01)         71.40         71.40         82.95           TOTAL 2029         71.40         71.40         82.95           STATE SCHEMES         71.40         71.40         82.95           80 GENERAL         01         01 ACCOUNT OF NATURAL CALAMITIES         9         5           STATE SCHEMES         50         50         50         50           101 CUTRE FOR TRAINING IN DISASTER PREPARENESS.         4.03         4.03<				
(01) Establishment in Districts         63,00         74,00           (02. Wages         63,00         63,00         74,00           02. Wages         30         30         35           06. Medical Treatment         2,000         2,000         2,000           11. Domestic travel expenses         3,00         3,00         3,00         3,00           13. Office Expenses         3,00         3,00         3,00         3,00         3,00           14. Rents, Rates and Taxes         5         5         5         5         5           16. Publications         5         5         5         5         5           50. Other Charges         5         5         5         5         5           50. Other Charges         5         5         5         5         5           50. Other Charges         5				
00         01. Salaries         63.00         63.00         74.00           02. Wages         30         30         55         56         55         56         50         61.00         3.00 <t< td=""><td>001 DIRECTION AND ADMINISTRATION</td><td></td><td></td><td></td></t<>	001 DIRECTION AND ADMINISTRATION			
01. Salaries         63.00         63.00         74.00           02. Wages         30         30         55           06. Medical Treatment         2,00         2,00         2,00           11. Domestic travel expenses         3,00         3,00         3,00           13. Office Expenses         3,00         3,00         3,00           14. Rents, Rates and Taxes         5         5         5           16. Publications         5         5         5           50. Other Charges         71,40         71,40         82.95           50. Other Charges         71,40         71,40         82.95           50. Other Charges         71,40         71,40         82.95           50. Social Services         2245         82.95         8           STATE SCHEMES         60         60         60           60         GENERAL				
O2. Wages         O5.00         D1.00         D1.00           06. Medical Treatment         2,00         2,00         2,00         2,00           11. Domestic travel expenses         3,00         3,00         3,00         3,00         3,00           13. Office Expenses         3,00         3,00         3,00         3,00         3,00         3,00           14. Rents, Rates and Taxes         5         5         5         5         5           16. Publications         5         5         5         5         5           20.01 Charges         5         5         5         5         5           TOTAL 001         71,40         71,40         82,95         7         7         7         7         7         82,95           TOTAL 2029         71,40         71,40         71,40         82,95         7         7         7         7         7         7         7         7         7         7         7         7         82,95         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7<			(2.00	74.00
06. Medical Treatment         2,00         2,00         2,00           11. Domestic travel expenses         3,00         3,00         3,00         3,00           13. Office Expenses         3,00         3,00         3,00         3,00         3,00           14. Rents, Rates and Taxes         3         5         5         5         5           16. Publications         5         5         5         5         5           50. Other Charges         5         5         5         5         5           TOTAL (01)         71,40         71,40         82,95         7         71,40         82,95           TOTAL 2029         71,40         71,40         82,95         7         7         7         82,95           B-Social Services         71,40         71,40         82,95         7         7         82,95         7         7         7         82,95         7         7         82,95         7         7         82,95         7         7         82,95         7         82,95         7         8         82,95         7         8         8         8         8         8         8         8         8         8         8         8				
13. Office Expenses3.003.003.3014. Rents, Rates and Taxes3.003.003.003.3016. Publications55528. Professional Services55550. Other Charges555TOTAL (01)71.4071.4082.95TOTAL 00171.4071.4082.95TOTAL 202971.4071.4082.95B-Social Services71.4071.4082.95224571.4071.4082.95STATE SCHEMES71.4071.4082.95STATE SCHEMES71.4071.4082.95IOTAL 202971.4071.4082.95B-Social Services224571.4071.402245RELIEF ON ACCOUNT OF NATURAL CALAMITIES	06. Medical Treatment			
14. Rents, Rates and Taxes14. Rents, Rates and Taxes16. Publications5528. Professional Services5550. Other Charges55TOTAL (01)71.4071.4071.4071.4071.4082.9571.4071.40TOTAL 202971.4071.40B-Social Services2245224571.4071.40STATE SCHEMES680GENERAL101CENTRE FOR TRAINING IN DISASTER PREPARENESS.4.03(02)Training on Disaster Mangement.5002. Wages4.034.0313. Office Expenses4.004.0021. Supplies and Materials4.004.0020. Advertising and Publicity2.002.002.002.002.00				
16. Publications55528. Professional Services55550. Other Charges555TOTAL (01)71.4071.4082.95TOTAL 00171.4071.4082.95TOTAL 202971.4071.4082.95B-Social Services71.4071.4082.952245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES71.4071.4082.95STATE SCHEMES71.4071.4082.9580 GENERAL6666101 CENTRE FOR TRAINING IN DISASTER PREPARENESS.4.034.032.5011. Domestic travel expenses5050505013. Office Expenses4.004.004.004.0021. Supplies and Materials4.004.003.002.0020. Contenting and Publicity2.002.002.002.00		3,00	3,00	3,30
28. Professional Services         5         5           50. Other Charges         5         5           50. Other Charges         5         5           TOTAL (01)         71.40         71.40         82.95           TOTAL 001         71.40         71.40         82.95           TOTAL STATE SCHEMES         71.40         71.40         82.95           TOTAL 2029         71.40         71.40         82.95           B-Social Services         71.40         71.40         82.95           2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES         71.40         82.95           STATE SCHEMES         6         6         6           80 GENERAL         6         6         6         6           101 CENTRE FOR TRAINING IN DISASTER PREPARENESS.         6         6         6         6           (02) Training on Disaster Mangement.         6<		5	5	5
TOTAL (01)       71,40       71,40       82,95         TOTAL 001       71,40       71,40       82,95         TOTAL STATE SCHEMES       71,40       71,40       82,95         TOTAL 2029       71,40       71,40       82,95         B-Social Services       71,40       71,40       82,95         2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES       71,40       71,40       82,95         STATE SCHEMES       80 GENERAL       101 CENTRE FOR TRAINING IN DISASTER PREPARENESS.       101 CENTRE FOR TRAINING IN DISASTER       102. Wages       4,03       4,03       2,50         10. Domestic travel expenses       50       50       50       50       50         13. Office Expenses       4,00       4,00       4,00       3,00         24. Advertising and Materials       4,00       4,00       3,00         26. Advertising and Publicity       2,00       2,00       2,00				
TOTAL 001T1,40T1,400.02,73TOTAL 00171,4071,4082,95TOTAL 202971,4071,4082,95B-Social Services2245RELIEF ON ACCOUNT OF NATURAL CALAMITIES71,4071,4082,95STATE SCHEMES80GENERAL101CENTRE FOR TRAINING IN DISASTER PREPARENESS.101CENTRE FOR TRAINING IN DISASTER STATE schemes4,034,032,5002. Wages4,034,032,5050505013. Office Expenses4,004,004,003,0026. Advertising and Publicity2,002,002,002,00				
TOTAL STATE SCHEMES71,4071,4082,95TOTAL 202971,4071,4082,95B-Social Services2245RELIEF ON ACCOUNT OF NATURAL CALAMITIES71,4071,4082,95STATE SCHEMES80GENERAL101CENTRE FOR TRAINING IN DISASTER PREPARENESS.101CENTRE FOR TRAINING IN DISASTER STATE schemes4,034,032,5011. Domestic travel expenses505050505013. Office Expenses4,004,004,004,003,0026. Advertising and Publicity2,002,002,002,002,00		71,40	71,40	82,95
TOTAL 202971,4071,40B-Social Services2245RELIEF ON ACCOUNT OF NATURAL CALAMITIES80STATE SCHEMES80GENERAL101CENTRE FOR TRAINING IN DISASTER PREPARENESS.4,034,0302. Wages4,034,032,5011. Domestic travel expenses50505013. Office Expenses4,004,004,0021. Supplies and Materials4,004,003,0026. Advertising and Publicity2,002,002,00		71,40	71,40	
B-Social Services 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES STATE SCHEMES 80 GENERAL 101 CENTRE FOR TRAINING IN DISASTER PREPARENESS. (02) Training on Disaster Mangement. 02. Wages 11. Domestic travel expenses 13. Office Expenses 13. Office Expenses 14.03 14.03 15.0 15.0 16.0 17.	TOTAL_STATE SCHEMES	71,40	71,40	82,95
2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIESSTATE SCHEMES80 GENERAL101 CENTRE FOR TRAINING IN DISASTER PREPARENESS.(02) Training on Disaster Mangement.02. Wages4,034,034,034,03505013. Office Expenses4,004,004,004,004,004,004,0020. Supplies and Materials40. O40. O		71,40	71,40	82,95
80 GENERAL101 CENTRE FOR TRAINING IN DISASTER PREPARENESS.(02) Training on Disaster Mangement.02. Wages4,0311. Domestic travel expenses5013. Office Expenses4,0021. Supplies and Materials4,0026. Advertising and Publicity2,0021. Supplies and Materials2,0020. Wages2,00	2245 RELIEF ON ACCOUNT OF NATURAL			
101 CENTRE FOR TRAINING IN DISASTER PREPARENESS.101 CENTRE FOR TRAINING IN DISASTER PREPARENESS.(02) Training on Disaster Mangement.4,0302. Wages4,0311. Domestic travel expenses5013. Office Expenses4,004,004,0021. Supplies and Materials4,0026. Advertising and Publicity2,0021. Office Expenses2,0021. Office Expenses2,0021. Office Expenses4,0021. Supplies and Materials4,0022. Office Expenses2,0023. Office Expenses2,0024. Office Expenses2,0025. Office Expenses2,0026. Advertising and Publicity2,00	STATE SCHEMES			
PREPARENESS.(02) Training on Disaster Mangement.4,034,032,5002. Wages4,034,032,5011. Domestic travel expenses50505013. Office Expenses4,004,004,0021. Supplies and Materials4,004,003,0026. Advertising and Publicity2,002,002,00	80 GENERAL			
02. Wages       4,03       4,03       2,50         11. Domestic travel expenses       50       50       50         13. Office Expenses       4,00       4,00       4,00         21. Supplies and Materials       4,00       4,00       3,00         26. Advertising and Publicity       2,00       2,00       2,00	PREPARENESS.			
11. Domestic travel expenses       50       50         13. Office Expenses       4,00       4,00         21. Supplies and Materials       4,00       4,00         26. Advertising and Publicity       2,00       2,00				
13. Office Expenses       4,00       4,00       4,00         21. Supplies and Materials       4,00       4,00       3,00         26. Advertising and Publicity       2,00       2,00       2,00				
21. Supplies and Materials       4,00       3,00         26. Advertising and Publicity       2,00       2,00       2,00	•			
26. Advertising and Publicity2,002,0020.002,002,00				
50. Other Charges         4,00         4,00         5,00		2,00		
	50. Other Charges	4,00	4,00	5,00

## GRANT - 06

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (02)	18,53	18,53	17,00
<ul> <li>(05) Training of Community Volunteers in</li> <li>Disaster Management Response in selected 30</li> <li>most flood prone District of Ampati</li> <li>36. Grants-in-aid General (Non-Salary)</li> <li>TOTAL (05)</li> </ul>			
TOTAL 101	18,53	18,53	17,00
102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS			
(03) Human Resource Support in Disaster Management			15.00
01. Salaries 02. Wages 06. Medical Treatment			15,00 1,00 2,00
<ol> <li>Domestic travel expenses</li> <li>Office Expenses</li> </ol>			1,50 4,00
16. Publications			4,00
26. Advertising and Publicity			2,00
50. Other Charges			1,00
TOTAL (03)			26,70
TOTAL 102			26,70
800 OTHER EXPENDITURE			
(01) Human Resource Support in Disaster Management			
01. Salaries	10,00	10,00	
02. Wages	4,03	4,03	
06. Medical Treatment	2,00	2,00	
<ol> <li>Domestic travel expenses</li> <li>Office Expenses</li> </ol>	4,20	4,20 3,50	
16. Publications	3,50 30	3,50	
26. Advertising and Publicity	3,00	3,00	
50. Other Charges	1,00	1,00	
TOTAL (01)	28,03	28,03	
TOTAL 800	28,03	28,03	
TOTAL 80	46,56	46,56	43,70
TOTAL_STATE SCHEMES	46,56	46,56	43,70
TOTAL 2245	46,56	46,56	43,70
GRAND TOTAL	1,17,96	1,17,96	1,26,65