

GRANT - 05

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ELECTIONS

II-The Heads under which this grant will be accounted for by the Election

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
A-General Services			
2015 ELECTIONS	9,13,56	9,13,56	8,59,64
GRAND TOTAL	9,13,56	9,13,56	8,59,64
REVENUE SECTION			
A-General Services			
2015 ELECTIONS			
STATE SCHEMES			
102 ELECTORAL OFFICERS -	2,41,60	2,41,60	2,25,84
103 PREPARATION AND PRINTING OF ELECTORAL ROLLS	2,23,66	2,23,66	2,76,91
104 CHARGES FOR CONDUCT OF ELECTION FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLY WHEN HELD SIMULTANEOUSLY	2,39,90	2,39,90	2,72,40
105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	2,08,40	2,08,40	84,49
106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE			
107 ELECTION TRIBUNALS			
800 OTHER EXPENDITURE			
TOTAL STATE SCHEMES	9,13,56	9,13,56	8,59,64
TOTAL 2015	9,13,56	9,13,56	8,59,64
GRAND TOTAL	9,13,56	9,13,56	8,59,64
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
A-General Services			
2015 ELECTIONS			
STATE SCHEMES			
102 ELECTORAL OFFICERS -			
(01) Chief Electoral Officer and his establishment at Headquarter -			
13. Office Expenses			
TOTAL (01)			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(02) Election Officers and office establishment in the Districts-			
01. Salaries	1,29,50	1,29,50	1,48,93
02. Wages	2,50	2,50	3,00
06. Medical Treatment	4,50	4,50	6,00
11. Domestic travel expenses	4,20	4,20	5,00
13. Office Expenses	8,00	8,00	10,00
14. Rents, Rates and Taxes	50	50	50
16. Publications	60	60	60
50. Other Charges	14,50	14,50	14,50
51. Motor Vehicles	1,50	1,50	1,50
52. Machinery and Equipment	1,50	1,50	1,50
TOTAL (02)	1,67,30	1,67,30	1,91,53
(03) Election Officers and Office Establishment in the sub-division-			
01. Salaries	16,50	16,50	18,00
02. Wages	80	80	80
06. Medical Treatment			
11. Domestic travel expenses	1,00	1,00	2,50
13. Office Expenses	4,50	4,50	4,50
14. Rents, Rates and Taxes			51
16. Publications	50	50	50
26. Advertising and Publicity	50	50	50
50. Other Charges	5,50	5,50	6,00
51. Motor Vehicles			50
52. Machinery and Equipment			50
TOTAL (03)	29,30	29,30	34,31
(04) Delimitation of Constituencies			
13. Office Expenses			
50. Other Charges			
TOTAL (04)			
(05) Construction of Godowns for Storage of Electronic Voting Machines (EVMs) and Voter Verified Paper Audit Trails (VVPATs)			
00. -			
50. Other Charges	45,00	45,00	
TOTAL (05)	45,00	45,00	
TOTAL 102	2,41,60	2,41,60	2,25,84
103 PREPARATION AND PRINTING OF ELECTORAL ROLLS			
(01) Expenditure on preparation and printing of Electoral Rolls for Assembly and Parliamentary Constituencies.-			
01. Salaries	86,50	86,50	90,51
02. Wages	2,00	2,00	1,70
06. Medical Treatment	2,20	2,20	6,00
11. Domestic travel expenses	4,25	4,25	5,00
13. Office Expenses	15,20	15,20	14,00
14. Rents, Rates and Taxes	50	50	50
16. Publications	2,00	2,00	2,50
21. Supplies and Materials			
26. Advertising and Publicity	1,90	1,90	2,00
28. Professional Services			
50. Other Charges	23,00	23,00	20,00
51. Motor Vehicles	1,60	1,60	1,80
TOTAL (01)	1,39,15	1,39,15	1,44,01

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(02) Expenditure on photo identity Cards to Voters			
01. Salaries			
02. Wages			
06. Medical Treatment			
11. Domestic travel expenses	2,50	2,50	2,50
13. Office Expenses	12,00	12,00	13,00
14. Rents, Rates and Taxes			1,10
16. Publications	2,50	2,50	3,00
26. Advertising and Publicity	2,00	2,00	2,50
28. Professional Services			
50. Other Charges	14,50	14,50	16,00
51. Motor Vehicles	1,50	1,50	1,70
TOTAL (02)	35,00	35,00	39,80
(03) Expenditure on Booth Level Officer and Assistant Booth Level Officers			
11. Domestic travel expenses	3,00	3,00	3,10
13. Office Expenses	6,50	6,50	7,00
14. Rents, Rates and Taxes			6,00
16. Publications	3,00	3,00	3,30
26. Advertising and Publicity	1,50	1,50	1,70
50. Other Charges	20,50	20,50	50,00
51. Motor Vehicles	15,01	15,01	2,00
TOTAL (03)	49,51	49,51	73,10
(04) Expenditure on Voters Awareness and Voters Education			
11. Domestic travel expenses			
13. Office Expenses			
50. Other Charges			20,00
TOTAL (04)			20,00
TOTAL 103	2,23,66	2,23,66	2,76,91
104 CHARGES FOR CONDUCT OF ELECTION FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLY WHEN HELD SIMULTANEOUSLY			
(01) Expenditure on election to Lok Sabha and State Legislative Assembly which held simultaneously-			
13. Office Expenses			
50. Other Charges			
TOTAL (01)			
(02) Expenditure on Bye-Election to Lok Sabha & State Legislative Assembly held simultaneously			
13. Office Expenses			
50. Other Charges			
TOTAL (02)			
TOTAL 104			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT			
(01) Expenditure on Election to Lok Sabha and Rajya Sabha-			
01. Salaries	4,00	4,00	6,00
02. Wages	1,00	1,00	1,00
06. Medical Treatment			50
11. Domestic travel expenses	40	40	40
13. Office Expenses	25,50	25,50	50,00
14. Rents, Rates and Taxes			2,50
16. Publications	8,00	8,00	9,00
26. Advertising and Publicity			5,00
28. Professional Services	95,50	95,50	95,50
50. Other Charges	95,50	95,50	1,00,00
51. Motor Vehicles	10,00	10,00	2,00
52. Machinery and Equipment			50
TOTAL (01)	2,39,90	2,39,90	2,72,40
(02) Expenditure on Bye-Election to the Ls/Rs			
06. Medical Treatment			
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			
16. Publications			
26. Advertising and Publicity			
50. Other Charges			
TOTAL (02)			
(03) Expenditure on Booth Level Officers & Assistant Booth Level Officers			
11. Domestic travel expenses			
13. Office Expenses			
50. Other Charges			
TOTAL (03)			
(04) Expenditure on Voters Awareness Campaign.			
13. Office Expenses			
50. Other Charges			
TOTAL (04)			
TOTAL 105	2,39,90	2,39,90	2,72,40
106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE			
(01) Expenditure on Election to State Legislative Assembly-			
01. Salaries	3,00	3,00	3,50
02. Wages	1,00	1,00	1,00
11. Domestic travel expenses	3,20	3,20	3,20
13. Office Expenses	30,50	30,50	25,00
16. Publications	5,50	5,50	4,00
26. Advertising and Publicity	5,20	5,20	4,00
50. Other Charges	1,50,00	1,50,00	40,79
51. Motor Vehicles	10,00	10,00	3,00
TOTAL (01)	2,08,40	2,08,40	84,49
(02) Expenditure on Bye-Election to the State Legislative Assembly-			
01. Salaries			
02. Wages			
11. Domestic travel expenses			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
13. Office Expenses 16. Publications 26. Advertising and Publicity 50. Other Charges TOTAL (02)			
(03) Expenditure on Booth Level Officers & Assistant Booth Level Officers 13. Office Expenses 50. Other Charges TOTAL (03)			
(04) Expenditure on Voters Awareness Campaign 13. Office Expenses 50. Other Charges TOTAL (04)			
TOTAL 106	2,08,40	2,08,40	84,49
107 ELECTION TRIBUNALS			
(01) Election Tribunal 50. Other Charges TOTAL (01)			
TOTAL 107			
800 OTHER EXPENDITURE			
(01) Ex-Gratia Payment to Government servants etc detailed for Election duties for loss of personal properties due to fire etc. 13. Office Expenses TOTAL (01)			
TOTAL 800			
<u>TOTAL STATE SCHEMES</u>	9,13,56	9,13,56	8,59,64
TOTAL 2015	9,13,56	9,13,56	8,59,64
GRAND TOTAL	9,13,56	9,13,56	8,59,64