

GRANT - 04

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF JUSTICE

II-The Heads under which this grant will be accounted for by the Law(A)

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
A-General Services			
2014 ADMINISTRATION OF JUSTICE-	1,53,20	1,53,20	2,16,10
GRAND TOTAL	1,53,20	1,53,20	2,16,10
REVENUE SECTION			
A-General Services			
2014 ADMINISTRATION OF JUSTICE-			
STATE SCHEMES			
102 HIGH COURTS --			
105 CIVIL AND SESSION COURTS --			
108 CRIMINAL COURTS --	74,10	74,10	1,04,10
114 LEGAL ADVISERS & COUNSELLS	79,10	79,10	1,12,00
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800 OTHER EXPENDITURE --			
TOTAL STATE SCHEMES	1,53,20	1,53,20	2,16,10
CENTRAL SECTOR SCHEMES			
800 OTHER EXPENDITURE --			
TOTAL CENTRAL SECTOR SCHEMES			
TOTAL 2014	1,53,20	1,53,20	2,16,10
GRAND TOTAL	1,53,20	1,53,20	2,16,10
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
A-General Services			
2014 ADMINISTRATION OF JUSTICE-			
<u>STATE SCHEMES</u>			
108 CRIMINAL COURTS --			
(01) Courts of Deputy Commissioner, his Asstts., etc			
01. Salaries	47,00	47,00	60,00
02. Wages			
06. Medical Treatment	1,00	1,00	2,00
11. Domestic travel expenses	1,00	1,00	2,00

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
13. Office Expenses	2,50	2,50	3,00
16. Publications			
23. Cost of ration	80	80	1,00
28. Professional Services			
50. Other Charges	50	50	80
TOTAL (01)	52,80	52,80	68,80
(02) Courts of Asstts. to Dcs in Sub-Div.incl. Nazarat Estts.--			
01. Salaries	17,00	17,00	30,00
06. Medical Treatment	1,50	1,50	2,00
11. Domestic travel expenses	50	50	1,00
13. Office Expenses	1,00	1,00	1,00
14. Rents, Rates and Taxes			
16. Publications			
23. Cost of ration	80	80	80
28. Professional Services			
50. Other Charges	50	50	50
TOTAL (02)	21,30	21,30	35,30
TOTAL 108	74,10	74,10	1,04,10
114 LEGAL ADVISERS & COUNSELLS --			
(02) Legal Remembrancer & his Office--			
01. Salaries	27,00	27,00	40,00
02. Wages			
06. Medical Treatment	1,00	1,00	1,00
11. Domestic travel expenses	20,00	20,00	25,00
13. Office Expenses	8,00	8,00	8,00
14. Rents, Rates and Taxes			2,00
16. Publications	2,00	2,00	5,00
23. Cost of ration	1,00	1,00	50
28. Professional Services			
50. Other Charges	10	10	50
TOTAL (02)	59,10	59,10	82,00
(04) Public Prosecutor/Govt. Pleaders etc.			
11. Domestic travel expenses			
13. Office Expenses			
28. Professional Services	20,00	20,00	30,00
50. Other Charges			
TOTAL (04)	20,00	20,00	30,00
TOTAL 114	79,10	79,10	1,12,00
TOTAL STATE SCHEMES	1,53,20	1,53,20	2,16,10
TOTAL 2014	1,53,20	1,53,20	2,16,10
GRAND TOTAL	1,53,20	1,53,20	2,16,10