

GRANT - 64

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF ARTS AND CULTURE

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	67,66,20	-	67,66,20
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the
Arts And Culture

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION						
B-Social Services						
2205 ART AND CULTURE	36,19,52	3,46,70	36,19,52	3,46,70	59,32,71	4,34,26
C-Economic Services						
2552 NORTH EASTERN AREAS	2,98,00		2,98,00		1,80,00	
3425 OTHER SCIENTIFIC RESEARCH	50,65	28,35	50,65	28,35	60,40	28,25
3454 CENSUS,SURVEY AND STATISTICS	1,15,00		1,15,00		1,30,58	
GRAND TOTAL	40,83,17	3,75,05	40,83,17	3,75,05	63,03,69	4,62,51
REVENUE SECTION						
B-Social Services						
2205 ART AND CULTURE						
STATE SCHEMES						
001 DIRECTION A D ADMINISTRATION-	1,35,17		1,35,17		1,70,46	

GRANT - 64

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
101 FINE ARTS EDUCATION-	8,51,85		8,51,85		32,76,25	
102 PROMOTION OF ARTS AND CULTURE-	3,39,65		3,39,65		6,23,65	
103 ARCHAEOLOGY.	45,10		45,10		60,60	
104 ARCHIVE-	48,12		48,12		68,12	
105 PUBLIC LIBRARIES-	2,13,18	2,56,51	2,13,18	2,56,51	2,74,18	3,19,57
107 MUSEUM-	1,77,60	90,19	1,77,60	90,19	3,50,60	1,11,69
108 ANTHROPOLOGICAL SURVEY-	8,85		8,85		8,85	3,00
792 IRRECOVERABLE LOANS WRITTEN OFF.						
800 OTHER EXPENDITURE-	3,00,00		3,00,00			
TOTAL STATE SCHEMES	21,19,52	3,46,70	21,19,52	3,46,70	48,32,71	4,34,26
CENTRALLY SPONSORED SCHEMES						
101 FINE ARTS EDUCATION-						
103 ARCHAEOLOGY.						
104 ARCHIVE-						
105 PUBLIC LIBRARIES-						
107 MUSEUM-						
108 ANTHROPOLOGICAL SURVEY-						
800 OTHER EXPENDITURE-						
TOTAL CENTRALLY SPONSORED SCHEMES						
NLCPR						
102 PROMOTION OF ARTS AND CULTURE-					11,00,00	
105 PUBLIC LIBRARIES-						
107 MUSEUM-						
800 OTHER EXPENDITURE-	15,00,00		15,00,00			
TOTAL NLCPR	15,00,00		15,00,00		11,00,00	
TOTAL 2205	36,19,52	3,46,70	36,19,52	3,46,70	59,32,71	4,34,26

GRANT - 64

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
C-Economic Services						
2552 NORTH EASTERN AREAS						
N.E.C						
800 OTHER EXPENDITURE	2,98,00		2,98,00		1,80,00	
01 INTEGRATED RURAL DEVELOPMENT PROGRAMME						
800 OTHER EXPENDITURE						
TOTAL 01						
TOTAL N.E.C	2,98,00		2,98,00		1,80,00	
TOTAL 2552	2,98,00		2,98,00		1,80,00	
3425 OTHER SCIENTIFIC RESEARCH						
STATE SCHEMES						
60 OTHERS-						
004 RESEARCH AND DEVELOPMENT	50,65	28,35	50,65	28,35	60,40	28,25
-						
TOTAL 60	50,65	28,35	50,65	28,35	60,40	28,25
TOTAL STATE SCHEMES	50,65	28,35	50,65	28,35	60,40	28,25
CENTRALLY SPONSORED SCHEMES						
60 OTHERS-						
004 RESEARCH AND DEVELOPMENT						
-						
TOTAL 60						
TOTAL CENTRALLY SPONSORED SCHEMES						
TOTAL 3425	50,65	28,35	50,65	28,35	60,40	28,25

GRANT - 64

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
3454 CENSUS,SURVEY AND STATISTICS						
STATE SCHEMES						
02 SURVEYS AND STATISTICS						
110 GAZETTEERS AND STATISTICS	1,15,00		1,15,00		1,30,58	
MEMOIRS-						
TOTAL 02	1,15,00		1,15,00		1,30,58	
TOTAL STATE SCHEMES	1,15,00		1,15,00		1,30,58	
TOTAL 3454	1,15,00		1,15,00		1,30,58	
GRAND TOTAL	40,83,17	3,75,05	40,83,17	3,75,05	63,03,69	4,62,51
<u>For Details of Foregoing See Below</u>						
REVENUE SECTION						
B-Social Services						
2205 ART AND CULTURE						
<u>STATE SCHEMES</u>						
001 DIRECTION A D ADMINISTRATION-						
(01) Directorate						
01. Salaries	50,81		50,81		63,00	
02. Wages	6,60		6,60		7,60	
06. Medical Treatment	1,00		1,00		1,00	
11. Domestic travel expenses	2,20		2,20		2,20	
13. Office Expenses	48,90		48,90		44,00	
14. Rents, Rates and Taxes						
20. Other Administrative expenses	12		12		12	
21. Supplies and Materials	3,10		3,10		2,10	
26. Advertising and Publicity	12		12		12	
27. Minor Works	2,12		2,12		15,12	
50. Other Charges	20		20		20	
52. Machinery and Equipment						
TOTAL (01)	1,15,17		1,15,17		1,35,46	
(02) Renovation of Directorate Office of Arts & Culture with C C Flooring etc						
11. Domestic travel expenses						

GRANT - 64

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
27. Minor Works	1,00		1,00		15,00	
TOTAL (02)	1,00		1,00		15,00	
(03) Payment due to Me.S.E.B/Municipal Board.						
13. Office Expenses	15,00		15,00		15,00	
14. Rents, Rates and Taxes	4,00		4,00		5,00	
TOTAL (03)	19,00		19,00		20,00	
TOTAL 001	1,35,17		1,35,17		1,70,46	
101 FINE ARTS EDUCATION-						
(01) Assistance to Voluntary Cultural Organisation-						
13. Office Expenses						
31. Grants - in - aid (Salary)						
36. Grants-in-aid General (Non-Salary)	30,00		30,00		37,00	
TOTAL (01)	30,00		30,00		37,00	
(03) Institute of Culture-						
01. Salaries	1,20,00		1,20,00		1,70,00	
02. Wages	1,40		1,40		1,40	
06. Medical Treatment	3,10		3,10		3,10	
11. Domestic travel expenses	55		55		55	
13. Office Expenses	2,80		2,80		2,80	
14. Rents, Rates and Taxes						
21. Supplies and Materials	2,80		2,80		1,80	
27. Minor Works						
34. Scholarships and Stipends	25		25		25	
50. Other Charges	15		15		15	
TOTAL (03)	1,31,05		1,31,05		1,80,05	
(04) Promotion of Performance Art and Creative Art						
13. Office Expenses						
20. Other Administrative expenses	1,70,00		1,70,00		1,97,40	

GRANT - 64

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
26. Advertising and Publicity 31. Grants - in - aid (Salary) 50. Other Charges TOTAL (04)	1,70,00		1,70,00		1,97,40	
(05) Incorporation of Art and Culture Informal School System- 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (05)	50		50		50	
(06) Cultural Exchange Programme - 16. Publications 20. Other Administrative expenses 31. Grants - in - aid (Salary) 50. Other Charges TOTAL (06)	3,00		3,00		3,00	
(08) Promotion of Performing Art for Annual District Meet 13. Office Expenses 20. Other Administrative expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (08)	80		80		80	
(09) Setting up of Sound Recording Studio 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (09)	50		50		50	
(11) Financial Assistance to Voluntary Cultural Organization . 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 98. Add Amount transfered from Centrally Sponsored Schemes TOTAL (11)					2,00	
(12) Holding of District & State Level Exhibition Fairs.					2,00	

GRANT - 64

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
20. Other Administrative expenses 26. Advertising and Publicity 36. Grants-in-aid General (Non-Salary) TOTAL (12)					1,00	
(13) Institute of Music Heritage Clubs. 27. Minor Works 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (13)					3,00	
(14) Grant under Article 275(1) 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (14)	5,00,00 5,00,00		5,00,00 5,00,00		15,00,00 15,00,00	
(16) Infrastructure of Musical Centre 20. Other Administrative expenses 27. Minor Works 50. Other Charges TOTAL (16)					1,00 1,00	
(18) Shillong International Centre for Performing Arts (SCA) 27. Minor Works 36. Grants-in-aid General (Non-Salary) TOTAL (18)	10,00 10,00		10,00 10,00		30,00 30,00	
(20) Workshop, Symposium, Seminars etc 20. Other Administrative expenses 36. Grants-in-aid General (Non-Salary) TOTAL (20)	5,00 1,00 6,00		5,00 1,00 6,00		20,00 20,00	

GRANT - 64

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(21) Special Central Assistance to Tribal Sub Schemes - Renovation and upgradation of District Auditorium. 36. Grants-in-aid General (Non-Salary) TOTAL (21)					12,00,00 12,00,00	
(23) Special Central Assistance to Tribal Sub Schemes - Soft Skill Coaching to Tribal Youth. 36. Grants-in-aid General (Non-Salary) TOTAL (23)					1,00,00 1,00,00	
TOTAL 101	8,51,85		8,51,85		32,76,25	
102 PROMOTION OF ARTS AND CULTURE-						
(01) Literary Awards.- 13. Office Expenses 16. Publications 28. Professional Services 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (01)	4,00 4,00		4,00 4,00		5,00 5,00	
(04) Production of Folk Literature - * 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (04)	2,50 2,50		2,50 2,50		2,50 2,50	
(07) State Sahitya Academi- 13. Office Expenses 20. Other Administrative expenses 31. Grants - in - aid (Salary) 50. Other Charges TOTAL (07)	1,00 1,00		1,00 1,00		1,00 1,00	
(08) Audio Visual Documentation and Folk Music Recording- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials	27,00 1,25 40 35 1,75 2,30		27,00 1,25 40 35 1,75 2,30		39,00 1,25 40 35 1,75 3,30	

GRANT - 64

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
50. Other Charges	10		10		10	
TOTAL (08)	33,15		33,15		46,15	
(09) Development of Traditional and Folk Music						
13. Office Expenses						
31. Grants - in - aid (Salary)						
36. Grants-in-aid General (Non-Salary)	1,50,00		1,50,00		1,50,00	
TOTAL (09)	1,50,00		1,50,00		1,50,00	
(11) Production of Film and Documentation for Projection of the State and its Culture-						
31. Grants - in - aid (Salary)						
36. Grants-in-aid General (Non-Salary)	20,00		20,00		25,00	
50. Other Charges						
TOTAL (11)	20,00		20,00		25,00	
(17) Cultural Activities through District Societies for Arts and Culture						
36. Grants-in-aid General (Non-Salary)	1,10,00		1,10,00		1,10,00	
TOTAL (17)	1,10,00		1,10,00		1,10,00	
(21) District Cultural Centre at Tura,Ampati,Jowai and Shillong (SCA)						
36. Grants-in-aid General (Non-Salary)	15,00		15,00		20,00	
TOTAL (21)	15,00		15,00		20,00	
(22) Research and Documentation through Audio and Video Media						
20. Other Administrative expenses	2,00		2,00		2,00	
36. Grants-in-aid General (Non-Salary)						
TOTAL (22)	2,00		2,00		2,00	
(24) Meghalaya Art Award						
28. Professional Services	2,00		2,00		2,00	
TOTAL (24)	2,00		2,00		2,00	

GRANT - 64

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(25) Incentive Art and Culture Development Programme 36. Grants-in-aid General (Non-Salary) TOTAL (25)					1,50,00 1,50,00	
(26) NLCPR State Share 36. Grants-in-aid General (Non-Salary) TOTAL (26)					1,10,00 1,10,00	
TOTAL 102	3,39,65		3,39,65		6,23,65	
103 ARCHAEOLOGY.						
(01) Preservation of Ancient Monuments in Jaintia Hills, Garo Hills and Khasi Hills-						
01. Salaries	24,50		24,50		30,00	
02. Wages	5,25		5,25		6,25	
06. Medical Treatment	1,00		1,00		1,00	
11. Domestic travel expenses	55		55		55	
13. Office Expenses	2,40		2,40		2,40	
27. Minor Works	50		50		50	
50. Other Charges	10		10		10	
TOTAL (01)	34,30		34,30		40,80	
(02) Registration of Antiquities and Art Treasure-						
01. Salaries	8,00		8,00		9,00	
02. Wages	8		8		8	
06. Medical Treatment	8		8		8	
11. Domestic travel expenses	18		18		18	
13. Office Expenses	28		28		28	
14. Rents, Rates and Taxes						
16. Publications						
21. Supplies and Materials	8		8		8	
31. Grants - in - aid (Salary)						
50. Other Charges	10		10		10	
TOTAL (02)	8,80		8,80		9,80	
(03) Exploration and Excavation of Neolithic and Archaeological Sites in Meghalaya						
13. Office Expenses					5,00	
27. Minor Works						
31. Grants - in - aid (Salary)						
98. Add Amount tranfered from Centrally Sponsored Schemes						

GRANT - 64

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (03)					5,00	
(04) Heritage Protection E,W&R Dist/E,W&S Garo/Jaintia Hill						
13. Office Expenses						
27. Minor Works	2,00		2,00		5,00	
31. Grants - in - aid (Salary)						
TOTAL (04)	2,00		2,00		5,00	
TOTAL 103	45,10		45,10		60,60	
104 ARCHIVE-						
(01) Establishment of State Archive						
01. Salaries	40,00		40,00		60,00	
02. Wages	15		15		15	
06. Medical Treatment	1,20		1,20		1,20	
11. Domestic travel expenses	32		32		32	
13. Office Expenses	1,85		1,85		1,85	
20. Other Administrative expenses	80		80		80	
21. Supplies and Materials	90		90		90	
27. Minor Works	25		25		25	
50. Other Charges	15		15		15	
98. Add Amount tranfered from Centrally Sponsored Schemes						
TOTAL (01)	45,62		45,62		65,62	
(02) Strengthening and Development of State Archives						
21. Supplies and Materials	2,00		2,00		2,00	
27. Minor Works	50		50		50	
31. Grants - in - aid (Salary)						
50. Other Charges						
TOTAL (02)	2,50		2,50		2,50	
TOTAL 104	48,12		48,12		68,12	

GRANT - 64

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
105 PUBLIC LIBRARIES-						
(01) District Library at Tura-						
01. Salaries		32,00		32,00		45,00
02. Wages		65		65		7,15
06. Medical Treatment		60		60		60
11. Domestic travel expenses		10		10		40
13. Office Expenses		65		65		1,65
14. Rents, Rates and Taxes		10		10		10
21. Supplies and Materials		10		10		1,20
50. Other Charges		10		10		10
TOTAL (01)		42,60		42,60		56,20
(02) District Library at Jowai-						
01. Salaries		45,00		45,00		52,00
02. Wages		22		22		3,72
06. Medical Treatment		40		40		40
11. Domestic travel expenses		25		25		45
13. Office Expenses		70		70		2,80
14. Rents, Rates and Taxes						
16. Publications		10		10		10
21. Supplies and Materials		90		90		2,60
27. Minor Works		10		10		10
28. Professional Services		10		10		10
50. Other Charges						
TOTAL (02)		52,67		52,67		62,27
(03) State Central Library Shillong-						
01. Salaries	2,00,00		2,00,00		2,60,00	
02. Wages	22		22		22	
06. Medical Treatment	4,10		4,10		4,10	
11. Domestic travel expenses	52		52		52	
13. Office Expenses	2,70		2,70		3,70	
14. Rents, Rates and Taxes	2,15		2,15		2,15	
21. Supplies and Materials	40		40		40	
27. Minor Works						
50. Other Charges	32		32		32	
TOTAL (03)	2,10,41		2,10,41		2,71,41	
(04) Assistance to Non Government Libraries-						
13. Office Expenses						
31. Grants - in - aid (Salary)						

GRANT - 64

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
36. Grants-in-aid General (Non-Salary) TOTAL (04)	32 32		32 32		32 32	
(07) Mobile Library- 13. Office Expenses 31. Grants - in - aid (Salary) 50. Other Charges TOTAL (07)	25 20 45		25 20 45		25 20 45	
(08) District Library at Nongstoin 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 16. Publications 21. Supplies and Materials 27. Minor Works 28. Professional Services 30. Other Contractual Services 50. Other Charges TOTAL (08)		35,00 45 25 22 35 5 22 10 39,49		35,00 45 25 22 35 5 22 10 39,49		45,00 2,75 25 47 85 85 22 1,56 51,95
(09) District Library at Williamnagar- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 50. Other Charges TOTAL (09)		32,00 55 20 15 50 15 40 10 37,05		32,00 55 20 15 50 15 40 10 37,05		40,00 2,05 20 45 1,30 15 1,20 10 45,45

GRANT - 64

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(10) Raj Ram Mohan Roy Library Foundation-						
13. Office Expenses						
31. Grants - in - aid (Salary)						
36. Grants-in-aid General (Non-Salary)	2,00		2,00		2,00	
TOTAL (10)	2,00		2,00		2,00	
(11) District Library at Nongpoh						
01. Salaries		25,00		25,00		32,00
02. Wages		10		10		30
06. Medical Treatment		20		20		20
11. Domestic travel expenses		20		20		30
13. Office Expenses		65		65		1,65
16. Publications						
21. Supplies and Materials		40		40		1,00
27. Minor Works		20		20		20
50. Other Charges		10		10		10
TOTAL (11)		28,75		28,75		35,75
(12) District Library at Baghmara						
01. Salaries		22,00		22,00		28,00
06. Medical Treatment		20		20		80
11. Domestic travel expenses		20		20		50
13. Office Expenses		40		40		1,40
21. Supplies and Materials		10		10		70
27. Minor Works		10		10		10
50. Other Charges		10		10		70
TOTAL (12)		24,60		24,60		32,20
(14) District Library at Sohra						
01. Salaries		28,00		28,00		32,00
02. Wages		20		20		30
06. Medical Treatment		35		35		35
11. Domestic travel expenses		30		30		40
13. Office Expenses		50		50		1,50
21. Supplies and Materials		40		40		1,00
27. Minor Works		20		20		20
TOTAL (14)		31,35		31,35		35,75
(16) Modernization of State Central Library Auditorium.						
36. Grants-in-aid General (Non-Salary)						
TOTAL (16)						

GRANT - 64

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 105	2,13,18	2,56,51	2,13,18	2,56,51	2,74,18	3,19,57
107 MUSEUM-						
(01) State Museum and Archives-						
01. Salaries	70,00		70,00		85,00	
02. Wages	3,50		3,50		5,50	
06. Medical Treatment	70		70		70	
11. Domestic travel expenses	52		52		52	
13. Office Expenses	3,75		3,75		3,75	
14. Rents, Rates and Taxes						
21. Supplies and Materials	2,22		2,22		2,22	
26. Advertising and Publicity	32		32		32	
27. Minor Works	50		50		50	
30. Other Contractual Services	12		12		12	
50. Other Charges	17		17		17	
TOTAL (01)	81,80		81,80		98,80	
(02) District Museum at Tura.						
01. Salaries		50,00		50,00		70,00
02. Wages		20		20		20
06. Medical Treatment		20		20		20
11. Domestic travel expenses		50		50		90
13. Office Expenses		50		50		1,70
21. Supplies and Materials		10		10		1,10
27. Minor Works		10		10		10
TOTAL (02)		53,30		53,30		74,20
(04) Furnishing of Museum Building						
13. Office Expenses						
27. Minor Works	11,00		11,00		30,00	
31. Grants - in - aid (Salary)						
TOTAL (04)	11,00		11,00		30,00	

GRANT - 64

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(06) Promotion and Strengthening of Regional and Local Museum 13. Office Expenses 27. Minor Works 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 98. Add Amount tranfered from Centrally Sponsored Schemes TOTAL (06)						
(13) Preservation and Collection of Museum Exhibits from Khasi/Jaintia and Garo Hills. 21. Supplies and Materials TOTAL (13)	1,80 1,80		1,80 1,80		1,80 1,80	
(14) District Museum at Jowai. 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 27. Minor Works 50. Other Charges TOTAL (14)						34,44 75 50 1,30 50 37,49
(23) N.E.C State Share 50. Other Charges TOTAL (23)	83,00 83,00		83,00 83,00		20,00 20,00	
(24) Special Central Assistance to Tribal Sub Schemes -Upgradation of Arts and Culture Centre cum Museum. 36. Grants-in-aid General (Non-Salary) TOTAL (24)					2,00,00 2,00,00	
TOTAL 107	1,77,60	90,19	1,77,60	90,19	3,50,60	1,11,69
108 ANTHROPOLOGICAL SURVEY- (01) Tribal Research Institute- 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials						
	3,60 25		3,60 25		3,60 25	

GRANT - 64

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
27. Minor Works 31. Grants - in - aid (Salary) 50. Other Charges TOTAL (01)	3,85		3,85		3,85	
(02) District Research Office Tura/Shillong. 02. Wages TOTAL (02)						3,00 3,00
(06) Research and Documentation in Khasi/Jaintia/Garo 13. Office Expenses 20. Other Administrative expenses 21. Supplies and Materials 50. Other Charges TOTAL (06)	5,00 5,00		5,00 5,00		5,00 5,00	
TOTAL 108	8,85		8,85		8,85	3,00
800 OTHER EXPENDITURE-						
(01) Maintenance and Repairs 13. Office Expenses 27. Minor Works 52. Machinery and Equipment TOTAL (01)						
(02) Incentive Art and Culture Development Programme 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 52. Machinery and Equipment TOTAL (02)	1,50,00 1,50,00		1,50,00 1,50,00			
(06) Non -Lapsable Central pool of Resources						

GRANT - 64

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
06 International Centre for performing Arts and Culture, Shillong. 36. Grants-in-aid General (Non-Salary) TOTAL 06 TOTAL (06)	1,50,00 1,50,00 1,50,00		1,50,00 1,50,00 1,50,00			
TOTAL 800	3,00,00		3,00,00			
<u>TOTAL STATE SCHEMES</u>	21,19,52	3,46,70	21,19,52	3,46,70	48,32,71	4,34,26
<u>NLCPR</u>						
102 PROMOTION OF ARTS AND CULTURE - (26) Non Lapsable Central Pool of Resources 36. Grants-in-aid General (Non-Salary)						
01 Construction of State Level Cultural Complex at Brooksite Rilbong 36. Grants-in-aid General (Non-Salary) TOTAL 01						
02 International Centre for Performing Arts and Culture. 36. Grants-in-aid General (Non-Salary) TOTAL 02 TOTAL (26)					11,00,00 11,00,00 11,00,00	
TOTAL 102					11,00,00	
800 OTHER EXPENDITURE - (06) Non -Lapsable Central Pool of Resources						
06 International Centre for Performing Arts and Culture, Shillong. 36. Grants-in-aid General (Non-Salary) TOTAL 06 TOTAL (06)	15,00,00 15,00,00 15,00,00		15,00,00 15,00,00 15,00,00			
TOTAL 800	15,00,00		15,00,00			
<u>TOTAL NLCPR</u>	15,00,00		15,00,00		11,00,00	
TOTAL 2205	36,19,52	3,46,70	36,19,52	3,46,70	59,32,71	4,34,26
C-Economic Services 2552 NORTH EASTERN AREAS						
<u>N.E.C</u>						

GRANT - 64

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
800 OTHER EXPENDITURE						
(01) Don Bosco Community Information Centre						
35. Grants for creation of Capital Assets						
36. Grants-in-aid General (Non-Salary)						
50. Other Charges	56,00		56,00			
TOTAL (01)	56,00		56,00			
(10) Providing Show Cases/Galleries,Lighting & Providing Inter- Active System, Central Heating & Cooling System & Elevator in the New Bldgs of Willimnagar Sangma State Museum(Ext)s						
50. Other Charges	2,42,00		2,42,00		1,80,00	
TOTAL (10)	2,42,00		2,42,00		1,80,00	
TOTAL 800	2,98,00		2,98,00		1,80,00	
TOTAL N.E.C	2,98,00		2,98,00		1,80,00	
TOTAL 2552	2,98,00		2,98,00		1,80,00	
3425 OTHER SCIENTIFIC RESEARCH						
<u>STATE SCHEMES</u>						
60 OTHERS-						
004 RESEARCH AND DEVELOPMENT -						
(01) Tribal Research Institute, Shillong.						
01. Salaries	47,50		47,50		57,20	
02. Wages	35		35		35	
06. Medical Treatment	1,50		1,50		1,50	
11. Domestic travel expenses	10		10		10	
13. Office Expenses	70		70		70	
14. Rents, Rates and Taxes	10		10		10	
16. Publications	10		10		10	
21. Supplies and Materials	10		10		10	

GRANT - 64

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
28. Professional Services					5	
30. Other Contractual Services	10		10		10	
50. Other Charges	10		10		10	
TOTAL (01)	50,65		50,65		60,40	
(02) District Research Officer-						
01. Salaries		24,10		24,10		24,10
02. Wages		1,40		1,40		1,40
06. Medical Treatment		1,10		1,10		1,10
11. Domestic travel expenses		35		35		35
13. Office Expenses		50		50		50
14. Rents, Rates and Taxes		10		10		10
16. Publications		20		20		20
21. Supplies and Materials		20		20		20
28. Professional Services		20		20		10
50. Other Charges		20		20		20
TOTAL (02)		28,35		28,35		28,25
TOTAL 004	50,65	28,35	50,65	28,35	60,40	28,25
TOTAL 60	50,65	28,35	50,65	28,35	60,40	28,25
TOTAL STATE SCHEMES	50,65	28,35	50,65	28,35	60,40	28,25
TOTAL 3425	50,65	28,35	50,65	28,35	60,40	28,25
3454 CENSUS,SURVEY AND STATISTICS						
<u>STATE SCHEMES</u>						
02 SURVEYS AND STATISTICS						
110 GAZETTEERS AND STATISTICS MEMOIRS-						
(01) Special Officer Historical and Anti Quarium and His Staff-						
01. Salaries	63,00		63,00		75,12	
02. Wages	1,65		1,65		1,65	
06. Medical Treatment	50		50		50	
11. Domestic travel expenses	32		32		32	
13. Office Expenses	62		62		1,62	
14. Rents, Rates and Taxes						
16. Publications	15		15		15	
21. Supplies and Materials	15		15		15	
26. Advertising and Publicity						
28. Professional Services						
50. Other Charges						

GRANT - 64

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (01)	66,39		66,39		79,51	
(02) District Gazetteers and Staff-						
01. Salaries	39,10		39,10		42,00	
02. Wages	62		62		68	
06. Medical Treatment	1,00		1,00		1,00	
11. Domestic travel expenses	1,05		1,05		1,05	
13. Office Expenses	1,10		1,10		1,10	
14. Rents, Rates and Taxes						
16. Publications	12		12		12	
21. Supplies and Materials						
26. Advertising and Publicity						
28. Professional Services						
50. Other Charges	12		12		12	
TOTAL (02)	43,11		43,11		46,07	
(03) Printing of District Census						
16. Publications	2,00		2,00		2,00	
21. Supplies and Materials						
26. Advertising and Publicity						
TOTAL (03)	2,00		2,00		2,00	
(04) Rabindranath Tagore Art Gallery						
27. Minor Works	1,00		1,00		2,00	
31. Grants - in - aid (Salary)						
TOTAL (04)	1,00		1,00		2,00	
(05) Financial Assistance to Exponents of Traditional Art Forms for Preservation of the Same.						
13. Office Expenses						
31. Grants - in - aid (Salary)						
36. Grants-in-aid General (Non-Salary)	2,50		2,50		1,00	
TOTAL (05)	2,50		2,50		1,00	

GRANT - 64

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 110	1,15,00		1,15,00		1,30,58	
TOTAL 02	1,15,00		1,15,00		1,30,58	
<u>TOTAL STATE SCHEMES</u>	1,15,00		1,15,00		1,30,58	
TOTAL 3454	1,15,00		1,15,00		1,30,58	
GRAND TOTAL	40,83,17	3,75,05	40,83,17	3,75,05	63,03,69	4,62,51