## I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE

## ADMINISTRATION OF PUBLIC DEBTS.

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	-	-	-
Charged	-	21,27,00	21,27,00

II-The Heads under which this grant will be accounted for by the

Finance (Economic Affairs)

Tinance (Economic Arrains)		Budget Estim	ates 2018-19	Revised Estir	mates 2018-19	Budget Estima	ates 2019-20
Head of Expenditure		General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1		2	3	4	5	6	7
	-	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
CAPITAL SECTION							
E-Public Debt 6004 LOANS AND ADVANCES FROM	Voted						
THE CENTRAL GOVERNMENT	Charged	20,79,10		20,79,10		21,27,00	
GRAND TOTAL	Voted						
	Charged	20,79,10		20,79,10		21,27,00	
CAPITAL SECTION E-Public Debt 6004 LOANS AND ADVANCES FROM CENTRAL GOVERNMENT STATE SCHEMES 01 NON-PLAN LOANS 102 SHARE OF SMALL SAVINGS COLLECTIONS	ТНЕ						

1	2	3	4	5	6	7
1	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
201 LOANS FOR HOUSE BUILDING ADVANCES.						
800 OTHER LOANS						
TOTAL 01						
02 LOANS FOR STATE/UNION TERITTORY PLAN SCHEMES						
101 BLOCK LOANS						
104 1984-89 STATE PLAN LOANS CONSOLIDATED IN TERM OF RECOMMENDATION OF THE NINTH FINANCE COMMISSION						
911 DEDUCT-RECOVERIES OF OVERPAYMENTS TOTAL 02						
03 LOANS FOR CENTRAL PLAN SCHEMES						
800 OTHER LOANS						
TOTAL 03						
04 LOAN FOR CENTRALLY SPONSORED PLAN SCHEMES						
800 OTHER LOANS						
911 DEDUCT-RECOVERIES OF OVERPAYMENTS TOTAL 04						
05 LOANS FOR SPECIAL SCHEMES.						
101 SCHEMES OF NORTH EASTERN COUNCIL						
TOTAL 05 06 WAYS AND MEANS ADVANCES.						
101 WAYS AND MEANS ADVANCES FOR PLAN SCHEMES.						
800 OTHER WAYS AND MEANS ADVANCES.						
TOTAL 06						

		Budget Estim	ates 2018-19	Revised Estir	mates 2018-19	Budget Estimates 2019-20	
Head of Expenditure	Head of Expenditure		Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1		2	3	4	5	6	7
'		(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
07 PRE-1984-85 LOANS		(Thousand)	(Thousanu)	(Thousand)	(Thousand)	(Thousanu)	(Thousanu)
105 SMALL SAVINGS LOANS							
107 PRE 1979-80 CONSOLIDATED LOANS RECONSOLIDATED INTO 25 YEAR AND 30 YEAR LOANS.							
108 1979-84 CONSOLIDATED LOANS. TOTAL 07							
08 CENTRALLY SPONSORED SCHEMES							
201 HOUSES BUILDING ADVANCES	Voted						
	Charged	1,90		1,90		1,90	
TOTAL 08	Voted Charged	1,90		1,90		1,90	
09 OTHER LOANS FOR STATES/UNION TERRITORY WITH LEGISLATURE SCHEMES	S.						
101 BLOCK LOANS	Voted						
	Charged	19,82,32		19,82,32		20,19,95	
102 SCHEMES OF NORTH EASTERN	Voted						
COUNCIL	Charged	53,25		53,25		49,50	
800 OTHER LOANS	Voted						
	Charged	41,63		41,63		55,65	
TOTAL 09	Voted						
	Charged	20,77,20		20,77,20		21,25,10	
TOTAL STATE SCHEMES	Voted						

1 2 3 4  (Thousand) (Thousand)  (Thouse)  (20,79,10)	5 (Thousand)	6 (Thousand) 21,27,00 21,27,00	7 (Thousand)
Charged	(Thousand)	21,27,00	(Thousand)
TOTAL 6004  Charged  Charged  Charged  County of the county		21,27,00	
Charged Voted Charged 20,79,10  20,79,10			
GRAND TOTAL  Charged  Charged  Charged  Charged  Charged  Charged  Charged  20,79,10  20			
Charged 20,79,10  For Details of Foregoing See Below  CAPITAL SECTION  E-Public Debt 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT STATE SCHEMES 01 NON-PLAN LOANS 102 SHARE OF SMALL SAVINGS COLLECTIONS (01) Share of Small Savings Collections. 55. Loans and Advances TOTAL (01)  TOTAL 102  201 LOANS FOR HOUSE BUILDING ADVANCES. (01) Loans for House Building Advances to A.I.S. Personnels.		21,27,00	
For Details of Foregoing See Below  CAPITAL SECTION  E-Public Debt 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT STATE SCHEMES 01 NON-PLAN LOANS 102 SHARE OF SMALL SAVINGS COLLECTIONS (01) Share of Small Savings Collections. 55. Loans and Advances TOTAL (01) TOTAL 102 201 LOANS FOR HOUSE BUILDING ADVANCES. (01) Loans for House Building Advances to A.I.S. Personnels.		21,27,00	
CAPITAL SECTION  E-Public Debt 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT STATE SCHEMES 01 NON-PLAN LOANS 102 SHARE OF SMALL SAVINGS COLLECTIONS (01) Share of Small Savings Collections. 55. Loans and Advances TOTAL (01) TOTAL 102 201 LOANS FOR HOUSE BUILDING ADVANCES. (01) Loans for House Building Advances to A.I.S. Personnels.			
E-Public Debt  6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT  STATE SCHEMES  01 NON-PLAN LOANS  102 SHARE OF SMALL SAVINGS COLLECTIONS  (01) Share of Small Savings Collections.  55. Loans and Advances TOTAL (01)  TOTAL 102  201 LOANS FOR HOUSE BUILDING ADVANCES.  (01) Loans for House Building Advances to A.I.S. Personnels.			
6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT  STATE SCHEMES  01 NON-PLAN LOANS  102 SHARE OF SMALL SAVINGS COLLECTIONS  (01) Share of Small Savings Collections.  55. Loans and Advances TOTAL (01)  TOTAL 102  201 LOANS FOR HOUSE BUILDING ADVANCES.  (01) Loans for House Building Advances to A.I.S. Personnels.			
6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT STATE SCHEMES 01 NON-PLAN LOANS 102 SHARE OF SMALL SAVINGS COLLECTIONS (01) Share of Small Savings Collections. 55. Loans and Advances TOTAL (01) TOTAL 102 201 LOANS FOR HOUSE BUILDING ADVANCES. (01) Loans for House Building Advances to A.I.S. Personnels.			
01 NON-PLAN LOANS  102 SHARE OF SMALL SAVINGS COLLECTIONS  (01) Share of Small Savings Collections.  55. Loans and Advances  TOTAL (01)  TOTAL 102  201 LOANS FOR HOUSE BUILDING ADVANCES.  (01) Loans for House Building Advances to A.I.S. Personnels.			
102 SHARE OF SMALL SAVINGS COLLECTIONS  (01) Share of Small Savings Collections.  55. Loans and Advances  TOTAL (01)  TOTAL 102  201 LOANS FOR HOUSE BUILDING ADVANCES.  (01) Loans for House Building Advances to A.I.S. Personnels.			
(01) Share of Small Savings Collections.  55. Loans and Advances  TOTAL (01)  TOTAL 102  201 LOANS FOR HOUSE BUILDING ADVANCES.  (01) Loans for House Building Advances to A.I.S.  Personnels.			
55. Loans and Advances TOTAL (01)  TOTAL 102  201 LOANS FOR HOUSE BUILDING ADVANCES.  (01) Loans for House Building Advances to A.I.S. Personnels.			
201 LOANS FOR HOUSE BUILDING ADVANCES.  (01) Loans for House Building Advances to A.I.S. Personnels.			
(01) Loans for House Building Advances to A.I.S. Personnels.			
Personnels.			
55. Loans and Advances TOTAL (01)			
TOTAL 201			
800 OTHER LOANS			
(01) Raising of Indian Reserve Battalion. 55. Loans and Advances			
TOTAL (01)			
(02) Loans for Wireless Equipments for the Highway Patrols. 55. Loans and Advances TOTAL (02)			

	Budget Estim	nates 2018-19	Revised Esti	mates 2018-19	Budget Estimates 2019-20	
Head of Expenditure	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
<ul><li>(03) Loans for Modernisation of Police Force.</li><li>55. Loans and Advances</li><li>TOTAL (03)</li></ul>						
(05) Repair Works of Groyne at Dawki. 55. Loans and Advances TOTAL (05)						
TOTAL 800						
TOTAL 01						
02 LOANS FOR STATE/UNION TERITTORY PLAN SCHEMES						
101 BLOCK LOANS						
<ul><li>(01) Block Loans.</li><li>55. Loans and Advances</li></ul>						
TOTAL (01)						
(03) Block Loan - 20 Years Consolidated Loan Interms of Recommendation of the 12th F.C.						
<ul><li>01 Consolidated Loans</li><li>55. Loans and Advances</li><li>TOTAL 01</li></ul>						
TOTAL (03)						
(04) Repayment of Advance Special Plan Assistance 55. Loans and Advances						
TOTAL (04)						
TOTAL 101						

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
104 1984-89 STATE PLAN LOANS CONSOLIDATED IN TERM OF RECOMMENDATION OF THE NINTH FINANCE COMMISSION						
<ul><li>(01) State Plan Loans Consolidated in Term of Recommendation of the Ninth Finance Commission.</li><li>55. Loans and Advances TOTAL (01)</li></ul>						
TOTAL 104						
911 DEDUCT-RECOVERIES OF OVERPAYMENTS						
(01) Block Loans 55. Loans and Advances TOTAL (01)						
TOTAL 911						
TOTAL 02						
03 LOANS FOR CENTRAL PLAN SCHEMES						
800 OTHER LOANS						
<ul><li>(01) Loan For Strengthening Of The State Land Used Boards.</li><li>55. Loans and Advances TOTAL (01)</li></ul>						
(02) Loans Assistance To Co-Operative Credit I Institution. 55. Loans and Advances TOTAL (02)						
TOTAL 800						
TOTAL 03						
04 LOAN FOR CENTRALLY SPONSORED PLAN SCHEMES 800 OTHER LOANS						
(02) Loans For Agricultural Credit Stabilsation. 55. Loans and Advances TOTAL (02)						

GENERAL Computerisation by NIC, Meghalaya State Centre

	Budget Estim	nates 2018-19	Revised Estir	mates 2018-19	Budget Estimates 2019-20	
Head of Expenditure	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(03) Integrated Development Programme Of Small And Medium Town. 55. Loans and Advances TOTAL (03)						
<ul><li>(04) Assistance To Cooperative Credit Institution.</li><li>55. Loans and Advances</li><li>TOTAL (04)</li></ul>						
<ul><li>(05) Development Of Consummer Of Coperative Stpres.</li><li>55. Loans and Advances TOTAL (05)</li></ul>						
<ul><li>(06) Forestry Schemes.</li><li>55. Loans and Advances</li><li>TOTAL (06)</li></ul>						
<ul><li>(07) Macro Management of Agriculture.</li><li>55. Loans and Advances</li><li>TOTAL (07)</li></ul>						
(09) Umiam Umtraw Stage IV. 55. Loans and Advances TOTAL (09)						
<ul><li>(10) Inter-State Transmission Lines.</li><li>55. Loans and Advances</li><li>TOTAL (10)</li></ul>						
<ul><li>(11) Roads of Interstate and Economic Importance.</li><li>55. Loans and Advances</li><li>TOTAL (11)</li></ul>						

1	2	3	4	5	6	7
1	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(12) Modernisation and Renovation of Looms. 55. Loans and Advances TOTAL (12)						
(13) National Water Shed Development Project in Rainfed Areas. 55. Loans and Advances TOTAL (13)						
(14) Special Schemes for S.C./S.T.  55. Loans and Advances  TOTAL (14)						
(15) New Loans. 55. Loans and Advances TOTAL (15)						
(16) Adp Assisted Nerudp/Nerccdip (Eap). 55. Loans and Advances TOTAL (16)						
TOTAL 800						
911 DEDUCT-RECOVERIES OF OVERPAYMENTS						
(01) Inter State Transmission Line 55. Loans and Advances TOTAL (01)						
TOTAL 911						
TOTAL 04						
05 LOANS FOR SPECIAL SCHEMES.						
101 SCHEMES OF NORTH EASTERN COUNCIL						
(01) N.E.C Rregional Schemes. 55. Loans and Advances TOTAL (01)						
TOTAL 101						
TOTAL 05						
06 WAYS AND MEANS ADVANCES.						

GENERAL

	Budget Estim	nates 2018-19	Revised Esti	mates 2018-19	Budget Estim	ates 2019-20
Head of Expenditure	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
101 WAYS AND MEANS ADVANCES FOR PLAN SCHEMES. (01) Ways & Means. 55. Loans and Advances TOTAL (01)						
TOTAL 101						
800 OTHER WAYS AND MEANS ADVANCES.						
(01) Ways and Means Advances. 55. Loans and Advances TOTAL (01)						
TOTAL 800						
TOTAL 06						
07 PRE-1984-85 LOANS						
105 SMALL SAVINGS LOANS						
(01) Small Saving Loans. 55. Loans and Advances TOTAL (01)						
TOTAL 105						
107 PRE 1979-80 CONSOLIDATED LOANS RECONSOLIDATED INTO 25 YEAR AND 30 YEAR LOANS.						
(01) 30 Years Reconsolidated Loans-1985. 55. Loans and Advances						
TOTAL (01)						
TOTAL 107						

1		2	3	4	5	6	7
·		(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
108 1979-84 CONSOLIDATED LOANS.							
(01) 30 Year Consolidated Loans 1985. 55. Loans and Advances TOTAL (01)							
TOTAL 108							
TOTAL 07							
08 CENTRALLY SPONSORED SCHEM	ИES						
201 HOUSES BUILDING ADVANCES							
(01) Loans for House Building Advances Personnels 55. Loans and Advances		1,90		1,90		1,90	
TOTAL (01)	Voted						
TOTAL 201	Charged  Voted	1,90		1,90		1,90	
	Charged	1,90		1,90		1,90	
TOTAL 08	Voted	1,90		1,90		1,90	
TOTAL 00	Charged	1,90		1,90		1,90	
09 OTHER LOANS FOR STATES/UN TERRITORY WITH LEGISLATURE SCI 101 BLOCK LOANS		.,,,,		.,,,,			
(01) Block Loans 55. Loans and Advances TOTAL (01)	Voted	4,92,00		4,92,00		4,73,63	
1017/L (01)	Charged	4.00.00		4.00.00		4.70.40	
(02) Block Loan-20 Years Consolidated	_	4,92,00		4,92,00		4,73,63	
Terms of Recommendation of the 12th F. 55. Loans and Advances	C.	14,90,32		14,90,32		14,90,32	
TOTAL (02)	Charged	14,90,32		140000		14.00.00	
(O2) Non Longoble Control Book of Book	· -	14,90,32		14,90,32		14,90,32	
(03) Non- Lapsable Central Pool of Reso 55. Loans and Advances	ources					56,00	

Head of Expenditure			Budget Estim	ates 2018-19	Revised Estir	mates 2018-19	Budget Estimates 2019-20	
TOTAL (03)	Head of Expenditure	Head of Expenditure		Schedule Part	General	Schedule Part	General	Schedule Part
TOTAL (03)   Veted	1		2	3	4	5	6	7
TOTAL (03)	·							
TOTAL 101	TOTAL (03)	Voted	(measana)	(measana)	(The dealthd)	(The dealtha)	(Tribubaria)	(The destrict)
TOTAL 101		Charged					F4.00	
Charged 19,82,32 19,82,32 20,19,95 102 SCHEMES OF NORTH EASTERN COUNCIL (01) N.E.C. Regional Schemes 55. Loans and Advances 55. L	TOTAL 101						56,00	
(01) N.E.C. Regional Schemes 55. Loans and Advances TOTAL (01)  Charged  Charge		Charged	19,82,32		19,82,32		20,19,95	
55. Loans and Advances TOTAL (01) Voted Charged	102 SCHEMES OF NORTH EASTERN C	COUNCIL						
TOTAL (01)	(01) N.E.C. Regional Schemes							
Charged Voted Charged	55. Loans and Advances		53,25		53,25		49,50	
TOTAL 102	TOTAL (01)	Voted						
Charged 53,25 53,25 49,50  800 OTHER LOANS  (01) Loans for Modernisation of Police Force 55. Loans and Advances TOTAL (01) Voted  Charged  TOTAL (02) Voted  Charged  Charged  Charged  TOTAL 800 Voted		Charged	53,25		53,25		49,50	
800 OTHER LOANS (01) Loans for Modernisation of Police Force 55. Loans and Advances TOTAL (01) Charged	TOTAL 102	Voted						
(01) Loans for Modernisation of Police Force  55. Loans and Advances  TOTAL (01)  Voted  Charged  Charged  (02) ADB Assisted NERUDP/NERCCDIP (EAP)  55. Loans and Advances  TOTAL (02)  Voted  Charged  Charged  Charged  Charged  Voted  TOTAL 800  Voted  Charged  Charged  Voted  TOTAL 800		Charged	53,25		53,25		49,50	
55. Loans and Advances       22,13       22,13       22,00         TOTAL (01)       Voted       22,13       22,13       22,00         (02) ADB Assisted NERUDP/NERCCDIP (EAP)       19,50       19,50       33,65         TOTAL (02)       Voted       19,50       19,50       33,65         TOTAL 800       Voted       19,50       19,50       33,65	800 OTHER LOANS							
TOTAL (01)  Charged  Charged  (02) ADB Assisted NERUDP/NERCCDIP (EAP)  55. Loans and Advances  TOTAL (02)  Voted  Charged  Charged  TOTAL 800  Voted  Voted	(01) Loans for Modernisation of Police	ce Force						
Charged (02) ADB Assisted NERUDP/NERCCDIP (EAP) 55. Loans and Advances TOTAL (02)  Charged  Charged  Charged  Voted  TOTAL 800  Charged  Voted  TOTAL 800  Charged  Voted			22,13		22,13		22,00	
(02) ADB Assisted NERUDP/NERCCDIP (EAP)  55. Loans and Advances  TOTAL (02)  Charged  Charged  Voted  TOTAL 800  TOTAL 800	TOTAL (01)	Voted						
55. Loans and Advances       19,50       19,50       33,65         TOTAL (02)       Voted       19,50       19,50       33,65         TOTAL 800       Voted       19,50       19,50       33,65		Charged	22,13		22,13		22,00	
55. Loans and Advances       19,50       19,50       33,65         TOTAL (02)       Voted       19,50       19,50       33,65         TOTAL 800       Voted       Voted       19,50       19,50       33,65	(02) ADB Assisted NERUDP/NERCCD	IP (EAP)						
Charged 19,50 19,50 33,65 TOTAL 800 Voted	55. Loans and Advances		19,50		19,50		33,65	
TOTAL 800 Voted	TOTAL (02)	Voted						
		Charged	19,50		19,50		33,65	
Charged 41,63 41,63 55,65	TOTAL 800	Voted						
		Charged	41,63		41,63		55,65	
TOTAL 09 Voted	TOTAL 09	Voted						

1		2	3	4	5	6	7
		(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
	Charged	20,77,20		20,77,20		21,25,10	
TOTAL STATE SCHEMES	Voted						
	Charged	20,79,10		20,79,10		21,27,00	
TOTAL 6004	Voted						
	Charged	20,79,10		20,79,10		21,27,00	
GRAND TOTAL	Voted						
	Charged	20,79,10		20,79,10		21,27,00	