

GRANT - 60

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE

ADMINISTRATION OF ADVANCES TO GOVERNMENT SERVANTS AND OTHER SOCIAL SERVICES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	80,00	38,68,00	39,48,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the Finance (AF)

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION B-Social Services 2235 SOCIAL SECURITY AND WELFARE	75,00		75,00		80,00	
CAPITAL SECTION F-Loans and Advances 7610 LOANS TO GOVERNMENT SERVANTS ETC..	35,18,00		35,18,00		38,68,00	
GRAND TOTAL	35,93,00		35,93,00		39,48,00	
REVENUE SECTION B-Social Services 2235 SOCIAL SECURITY AND WELFARE STATE SCHEMES 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P. F.	70,00		70,00		80,00	
200 OTHER PROGRAMMES-	5,00		5,00			
TOTAL 60	75,00		75,00		80,00	
TOTAL STATE SCHEMES	75,00		75,00		80,00	
TOTAL 2235	75,00		75,00		80,00	
<b>CAPITAL SECTION</b>						
F-Loans and Advances						
7610 LOANS TO GOVERNMENT SERVANTS ETC.. STATE SCHEMES						
201 HOUSE BUILDING ADVANCES-	18,00		18,00		18,00	
202 ADVANCE FOR PURCHASE OF MOTOR CONVEYANCE						
203 ADVANCE FOR PURCHASE OF OTHER CONVEYANCE						
800 OTHER ADVANCES	35,00,00		35,00,00		38,50,00	
TOTAL STATE SCHEMES	35,18,00		35,18,00		38,68,00	
TOTAL 7610	35,18,00		35,18,00		38,68,00	
<b>GRAND TOTAL</b>	<b>35,93,00</b>		<b>35,93,00</b>		<b>39,48,00</b>	
<u>For Details of Foregoing See Below</u>						
<b>REVENUE SECTION</b>						
B-Social Services						
2235 SOCIAL SECURITY AND WELFARE						
<u>STATE SCHEMES</u>						
60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.						
104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P. F.						
(01) Government Provident Fund.						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
36. Grants-in-aid General (Non-Salary)	10,00		10,00			
50. Other Charges	60,00		60,00		80,00	
TOTAL (01)	70,00		70,00		80,00	
TOTAL 104	70,00		70,00		80,00	
200 OTHER PROGRAMMES-						
(04) Ex-Gratia Payment to Families of Govt. Servant Dying in Harness.						
36. Grants-in-aid General (Non-Salary)	5,00		5,00			
TOTAL (04)	5,00		5,00			
TOTAL 200	5,00		5,00			
TOTAL 60	75,00		75,00		80,00	
<u>TOTAL STATE SCHEMES</u>	75,00		75,00		80,00	
TOTAL 2235	75,00		75,00		80,00	
CAPITAL SECTION						
F-Loans and Advances						
7610 LOANS TO GOVERNMENT SERVANTS ETC..						
<u>STATE SCHEMES</u>						
201 HOUSE BUILDING ADVANCES-						
(01) Advances to State Govt Servants						
55. Loans and Advances						
TOTAL (01)						
(02) Advances to All India Service Personnels						
04. Pensionary Charges						
55. Loans and Advances	18,00		18,00		18,00	

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (02)	18,00		18,00		18,00	
(03) Advances for House Repairing						
55. Loans and Advances						
TOTAL (03)						
TOTAL 201	18,00		18,00		18,00	
202 ADVANCE FOR PURCHASE OF MOTOR CONVEYANCE						
(01) Motor Car Advance.						
55. Loans and Advances						
TOTAL (01)						
TOTAL 202						
203 ADVANCE FOR PURCHASE OF OTHER CONVEYANCE						
(01) Motor Cycle/Scooter						
55. Loans and Advances						
TOTAL (01)						
TOTAL 203						
800 OTHER ADVANCES						
(02) Advances for Children Education						
55. Loans and Advances	35,00,00		35,00,00		38,50,00	
TOTAL (02)	35,00,00		35,00,00		38,50,00	
(03) Advance of Purchase of Typewriter/Computer						
55. Loans and Advances						
TOTAL (03)						
TOTAL 800	35,00,00		35,00,00		38,50,00	
TOTAL STATE SCHEMES	35,18,00		35,18,00		38,68,00	
TOTAL 7610	35,18,00		35,18,00		38,68,00	
GRAND TOTAL	35,93,00		35,93,00		39,48,00	