

GRANT - 59

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE

GOVERNMENTS INVESTMENTS , MISCELLANEOUS GENERAL AND ECONOMIC SERVICES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	4,65,07,00	-	4,65,07,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Finance (Economic Affairs)

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION						
A-General Services						
2075 MISCELLANEOUS GENERAL SERVICES	7,06,92				4,07,00	
C-Economic Services						
3451 SECRETARIAT - ECONOMIC SERVICES	99,00,00		1,44,48,28		4,61,00,00	
CAPITAL SECTION						
C-Capital Account of Economic Services						
5465 INVESTMENT IN GENERAL & TRAINING INSTITUTIONS						
GRAND TOTAL	1,06,06,92		1,44,48,28		4,65,07,00	
REVENUE SECTION						
A-General Services						
2075 MISCELLANEOUS GENERAL SERVICES						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
STATE SCHEMES						
797 TRANSFER TO RESERVE FUND & DEPOSIT ACCOUNTS- GUARANTEES REDEMPTION FUND	7,06,92				4,07,00	
TOTAL STATE SCHEMES	7,06,92				4,07,00	
EAP						
797 TRANSFER TO RESERVE FUND & DEPOSIT ACCOUNTS- GUARANTEES REDEMPTION FUND						
TOTAL EAP						
TOTAL 2075	7,06,92				4,07,00	
C-Economic Services						
3451 SECRETARIAT - ECONOMIC SERVICES						
STATE SCHEMES						
092 OTHER OFFICES	3,00,00				1,00,00	
TOTAL STATE SCHEMES	3,00,00				1,00,00	
EAP						
092 OTHER OFFICES	96,00,00		1,44,48,28		4,60,00,00	
TOTAL EAP	96,00,00		1,44,48,28		4,60,00,00	
TOTAL 3451	99,00,00		1,44,48,28		4,61,00,00	
CAPITAL SECTION						
C-Capital Account of Economic Services						
5465 INVESTMENT IN GENERAL & TRAINING INSTITUTIONS						
STATE SCHEMES						
01 INVESTMENT IN GENERAL FINANCIAL INSTITUTIONS-						
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS BANKS ET C.,-						
TOTAL 01						
TOTAL STATE SCHEMES						
TOTAL 5465						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
GRAND TOTAL	1,06,06,92		1,44,48,28		4,65,07,00	
<u>For Details of Foregoing See Below</u>						
REVENUE SECTION						
A-General Services						
2075 MISCELLANEOUS GENERAL SERVICES						
<u>STATE SCHEMES</u>						
797 TRANSFER TO RESERVE FUND & DEPOSIT ACCOUNTS- GUARANTEES REDEMPTION FUND						
(01) Guarantees Redemption Fund - Administered by Finance (Economic Affairs) Deptt.						
32. Contribution	7,06,92				4,07,00	
TOTAL (01)	7,06,92				4,07,00	
TOTAL 797	7,06,92				4,07,00	
<u>TOTAL STATE SCHEMES</u>	7,06,92				4,07,00	
<u>EAP</u>						
797 TRANSFER TO RESERVE FUND & DEPOSIT ACCOUNTS- GUARANTEES REDEMPTION FUND						
(01) Supporting Human Capital Development in Meghalaya						
36. Grants-in-aid General (Non-Salary)						
TOTAL (01)						
TOTAL 797						
<u>TOTAL EAP</u>						
TOTAL 2075	7,06,92				4,07,00	

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
C-Economic Services 3451 SECRETARIAT - ECONOMIC SERVICES						
<u>STATE SCHEMES</u>						
092 OTHER OFFICES						
(01) Economic Empowerment through Financial Inclusion - Administered by Finance (EA) Department.						
36. Grants-in-aid General (Non-Salary)	3,00,00				1,00,00	
TOTAL (01)	3,00,00				1,00,00	
TOTAL 092	3,00,00				1,00,00	
<u>TOTAL STATE SCHEMES</u>	3,00,00				1,00,00	
<u>EAP</u>						
092 OTHER OFFICES						
(03) Externally Aided Project- Asian Development Bank(Administered by Finance(EA) Department)						
01 Supporting Human Capital Development in Meghalaya						
36. Grants-in-aid General (Non-Salary)	96,00,00		1,44,48,28		4,60,00,00	
TOTAL 01	96,00,00		1,44,48,28		4,60,00,00	
TOTAL (03)	96,00,00		1,44,48,28		4,60,00,00	
TOTAL 092	96,00,00		1,44,48,28		4,60,00,00	
<u>TOTAL EAP</u>	96,00,00		1,44,48,28		4,60,00,00	
TOTAL 3451	99,00,00		1,44,48,28		4,61,00,00	
CAPITAL SECTION						
C-Capital Account of Economic Services						
5465 INVESTMENT IN GENERAL & TRAINING INSTITUTIONS						
<u>STATE SCHEMES</u>						
01 INVESTMENT IN GENERAL FINANCIAL INSTITUTIONS-						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS BANKS ET C.,-						
(01) Investment in Meghalaya Construction Corporation						
54. Investments						
TOTAL (01)						
TOTAL 190						
TOTAL 01						
<u>TOTAL STATE SCHEMES</u>						
TOTAL 5465						
GRAND TOTAL	1,06,06,92		1,44,48,28		4,65,07,00	