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I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE

GOVERNMENTS INVESTMENTS, MISCELLANEOUS GENERAL AND ECONOMIC SERVICES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	4,65,07,00	-	4,65,07,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Finance (Economic Affairs)

	Budget Estim	Budget Estimates 2018-19		Revised Estimates 2018-19		ates 2019-20
Head of Expenditure	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION						
A-General Services 2075 MISCELLANEOUS GENERAL SERVICES C-Economic Services 3451 SECRETARIAT - ECONOMIC SERVICES	7,06,92		1,44,48,28		4,07,00 4,61,00,00	
CAPITAL SECTION C-Capital Account of Economic Services 5465 INVESTMENT IN GENERAL & TRAINING INSTITUTIONS						
GRAND TOTAL	1,06,06,92		1,44,48,28		4,65,07,00	
REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES						

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1							
Chousand	1	2	3	4	5	6	7
STATE SCHEMES							(Thousand)
DEPOSIT ACCOUNTS - GUARANTEES 7,06,92	STATE SCHEMES		•		•		•
EAP 797 TRANSFER TO RESERVE FUND & DEPOSIT ACCOUNTS - GUARANTEES REDEMPTION FUND TOTAL 2075 C-ECONOMIC SERVICES 3451 SECRETARIAT - ECONOMIC SERVICES STATE SCHEMES 992 OTHER OFFICES 3,00,00 1,00,00 EAP 992 OTHER OFFICES 96,000 1,44,48,28 4,60,000 TOTAL STATE SCHEMES 99,00,00 1,44,48,28 4,60,000 TOTAL SASTI 99,00,00 1,44,48,28 4,60,000 CAPITAL SECTION C-Capital Account of Economic Services 5465 INVESTMENT IN GENERAL & TRAINING INSTITUTIONS- 1001 INVESTMENT IN GENERAL FINANCIAL INSTITUTIONS- 1001 INVESTMENT IN GENERAL FINANCIAL INSTITUTIONS- 1001 INVESTMENT IN PUBLIC SECTIOR AND OTHER UNDERTAKINGS BANKS ET C	DEPOSIT ACCOUNTS- GUARANTEES REDEMPTION FUND						
797 TRANSFER TO RESERVE FUND & DEPOSIT ACCOUNTS- GUARANTEES REDEMPTION FUND TOTAL EAP TOTAL 2075 7,06.92 4,07.00 CEconomic Services 3451 SECRETARIAT - ECONOMIC SERVICES STATE SCHEMES 3,00.00 1,00.00 TOTAL STATE SCHEMES 3,00.00 1,00.00 TOTAL STATE SCHEMES 3,00.00 1,44.48.28 4,60.00.00 TOTAL STATE SCHEMES 96,00.00 1,44.48.28 4,60.00.00 TOTAL EAP 96,00.00 1,44.48.28 4,60.00.00 TOTAL EAP 99,00.00 1,44.48.28 4,60.00.00 TOTAL SECRETION CCapital Account of Economic Services 445 INVESTMENT IN GENERAL & TRAINING INSTITUTIONS STATE SCHEMES 01 INVESTMENT IN GENERAL & TRAINING INSTITUTIONS STATE SCHEMES 01 INVESTMENT IN GENERAL & TRAINING INSTITUTIONS STATE SCHEMES 01 INVESTMENT IN GENERAL & TRAINING INSTITUTIONS STATE SCHEMES 01 INVESTMENT IN GENERAL & TRAINING INSTITUTIONS SHAKE ET C., 1010 INVESTMENT IN DIBLIC SECTOR AND OTHER UNDERTAKINGS BANKS ET C., 1010 INVESTMENT IN DIBLIC SECTOR AND OTHER UNDERTAKINGS BANKS ET C., 1010 INVESTMENT IN DIBLIC SECTOR AND OTHER UNDERTAKINGS BANKS ET C., 1010 INVESTMENT IN DIBLIC SECTOR AND OTHER UNDERTAKINGS		7,00,72				1,07,00	
C-Economic Services 3451 SECRETARIAT - ECONOMIC SERVICES STATE SCHEMES 092 OTHER OFFICES 3,00,00 1,00,00 EAP 092 OTHER OFFICES 3,00,00 1,44,48,28 1,60,00,00 TOTAL STATE SCHEMES 96,00,00 1,44,48,28 4,60,00,00 TOTAL EAP 96,00,00 1,44,48,28 4,60,00,00 TOTAL 3451 99,00,00 1,44,48,28 4,60,00,00 CAPITAL SECTION C-Capital Account of Economic Services Services 465 INVESTMENT IN GENERAL & TRAINING INSTITUTIONS STATE SCHEMES 01 INVESTMENT IN GENERAL & TRAINING INSTITUTIONS STATE SCHEMES 190 INVESTMENT IN GENERAL FINANCIAL INSTITUTIONS 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS BANKS ET C TOTAL 01	797 TRANSFER TO RESERVE FUND & DEPOSIT ACCOUNTS- GUARANTEES REDEMPTION FUND						
3451 SECRETARIAT - ECONOMIC SERVICES STATE SCHEMES 092 OTHER OFFICES 3,00,00 TOTAL STATE SCHEMES 3,00,00 EAP 092 OTHER OFFICES 3,00,00 1,00,00 EAP 092 OTHER OFFICES 96,00,00 1,44,48,28 4,60,00,00 TOTAL EAP 96,00,00 1,44,48,28 4,60,00,00 TOTAL 3451 99,00,00 1,44,48,28 4,60,00,00 CAPITAL SECTION C-Capital Account of Economic Services 5465 INVESTMENT IN GENERAL & TRAINING INSTITUTIONS STATE SCHEMES 01 INVESTMENT IN GENERAL & TRAINING INSTITUTIONS 190 INVESTMENT IN GENERAL FINANCIAL INSTITUTIONS 190 INVESTMENT IN GENERAL FINANCIAL SECTIOR AND OTHER UNDERTAKINGS BANKS ET C TOTAL 01	TOTAL 2075	7,06,92				4,07,00	
STATE SCHEMES 092 OTHER OFFICES 3,00,00 1,00,00 TOTAL STATE SCHEMES 3,00,00 1,00,00 EAP 092 OTHER OFFICES 96,00,00 1,44,48,28 4,60,00,00 TOTAL EAP 96,00,00 1,44,48,28 4,60,00,00 TOTAL 3451 99,00,00 1,44,48,28 4,61,00,00 CAPITAL SECTION C-Capital Account of Economic Services 5465 INVESTMENT IN GENERAL & TRAINING INSTITUTIONS STATE SCHEMES 01 INVESTMENT IN GENERAL ENANCIAL INSTITUTIONS 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS BANKS ET C.,- TOTAL 01	C-Economic Services						
092 OTHER OFFICES 3,00,00 1,00,00	3451 SECRETARIAT - ECONOMIC SERVICES						
TOTAL STATE SCHEMES EAP 092 OTHER OFFICES 96,00,00 1,44,48,28 4,60,00,00 TOTAL EAP 707 OTAL 3451 99,00,00 1,44,48,28 4,60,00,00 1,44,48,28 4,61,00,00 CAPITAL SECTION C-Capital Account of Economic Services State SCHEMES 101 INVESTMENT IN GENERAL & TRAINING INSTITUTIONS STATE SCHEMES 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS BANKS ET C.,- TOTAL 01 1,00,00 1,44,48,28 4,60,00,00 1,44,48,28 4,61,00,00 1,	STATE SCHEMES						
EAP 092 OTHER OFFICES 96,00,00 1,44,48,28 4,60,00,00 TOTAL EAP 96,00,00 1,44,48,28 4,60,00,00 TOTAL 3451 99,00,00 1,44,48,28 4,61,00,00 CAPITAL SECTION C-Capital Account of Economic Services 5465 INVESTMENT IN GENERAL & TRAINING INSTITUTIONS STATE SCHEMES 01 INVESTMENT IN GENERAL FINANCIAL INSTITUTIONS- 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS BANKS ET C.,- TOTAL 01	092 OTHER OFFICES	3,00,00				1,00,00	
092 OTHER OFFICES 96,00,00 1,44,48,28 4,60,00,00 TOTAL EAP 96,00,00 1,44,48,28 4,60,00,00 TOTAL 3451 99,00,00 1,44,48,28 4,61,00,00 CAPITAL SECTION C-Capital Account of Economic Services 5465 INVESTMENT IN GENERAL & TRAINING INSTITUTIONS STATE SCHEMES 4,61,00,00 01 INVESTMENT IN GENERAL FINANCIAL INSTITUTIONS- 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS BANKS ET C.,- TOTAL 01 4,61,00,00	TOTAL STATE SCHEMES	3,00,00				1,00,00	
TOTAL EAP 96,00,00 1,44,48,28 4,60,00,00 TOTAL 3451 99,00,00 1,44,48,28 4,61,00,00 CAPITAL SECTION C-Capital Account of Economic Services 5465 INVESTMENT IN GENERAL & TRAINING INSTITUTIONS STATE SCHEMES 01 INVESTMENT IN GENERAL FINANCIAL INSTITUTIONS- 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS BANKS ET C.,- TOTAL 01	EAP						
TOTAL 3451 99,00,00 1,44,48,28 4,61,00,00 C-Capital Account of Economic Services 5465 INVESTMENT IN GENERAL & TRAINING INSTITUTIONS STATE SCHEMES 01 INVESTMENT IN GENERAL FINANCIAL INSTITUTIONS- 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS BANKS ET C.,- TOTAL 01	092 OTHER OFFICES	96,00,00		1,44,48,28		4,60,00,00	
CAPITAL SECTION C-Capital Account of Economic Services 5465 INVESTMENT IN GENERAL & TRAINING INSTITUTIONS STATE SCHEMES 01 INVESTMENT IN GENERAL FINANCIAL INSTITUTIONS- 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS BANKS ET C.,- TOTAL 01	TOTAL EAP	96,00,00		1,44,48,28		4,60,00,00	
C-Capital Account of Economic Services 5465 INVESTMENT IN GENERAL & TRAINING INSTITUTIONS STATE SCHEMES 01 INVESTMENT IN GENERAL FINANCIAL INSTITUTIONS- 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS BANKS ET C.,- TOTAL 01	TOTAL 3451	99,00,00		1,44,48,28		4,61,00,00	
INSTITUTIONS- 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS BANKS ET C.,- TOTAL 01	C-Capital Account of Economic Services 5465 INVESTMENT IN GENERAL & TRAINING INSTITUTIONS						
SECTOR AND OTHER UNDERTAKINGS BANKS ET C.,- TOTAL 01							
TOTAL STATE SCHEMES	SECTOR AND OTHER UNDERTAKINGS BANKS ET C.,-						
	TOTAL STATE SCHEMES						
TOTAL 5465	TOTAL 5465						

	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
Head of Expenditure	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
·	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
GRAND TOTAL	1,06,06,92		1,44,48,28		4,65,07,00	
For Details of Foregoing See Below						
REVENUE SECTION						
A-General Services 2075 MISCELLANEOUS GENERAL SERVICES						
STATE SCHEMES						
797 TRANSFER TO RESERVE FUND & DEPOSIT ACCOUNTS- GUARANTEES REDEMPTION FUND						
(01) Guarantees Redemption Fund - Administered by Finance (Economic Affairs) Deptt. 32. Contribution	7,06,92				4,07,00	
TOTAL (01)	7,06,92				4,07,00	
TOTAL 797	7,06,92				4,07,00	
TOTAL STATE SCHEMES	7,06,92				4,07,00	
EAP 797 TRANSFER TO RESERVE FUND & DEPOSIT ACCOUNTS- GUARANTEES REDEMPTION FUND						
(01) Supporting Human Capital Development in Meghalaya 36. Grants-in-aid General (Non-Salary) TOTAL (01)						
TOTAL 797						
TOTAL EAP						
TOTAL 2075	7,06,92				4,07,00	

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
C-Economic Services						
3451 SECRETARIAT - ECONOMIC SERVICES						
STATE SCHEMES						
092 OTHER OFFICES						
(01) Economic Empowerment through Financial Inclusion - Administered by Finance (EA) Department.						
36. Grants-in-aid General (Non-Salary)	3,00,00				1,00,00	
TOTAL (01)	3,00,00				1,00,00	
TOTAL 092	3,00,00				1,00,00	
TOTAL STATE SCHEMES	3,00,00				1,00,00	
<u>EAP</u>						
092 OTHER OFFICES						
(03) Externally Aided Project - Asian Development Bank(Administered by Finance(EA) Department)						
01 Supporting Human Capital Development in Meghalaya						
36. Grants-in-aid General (Non-Salary)	96,00,00		1,44,48,28		4,60,00,00	
TOTAL (20)	96,00,00		1,44,48,28		4,60,00,00	
TOTAL (03)	96,00,00		1,44,48,28		4,60,00,00	
TOTAL 092	96,00,00		1,44,48,28		4,60,00,00	
TOTAL EAP	96,00,00		1,44,48,28		4,60,00,00	
TOTAL 3451	99,00,00		1,44,48,28		4,61,00,00	
CAPITAL SECTION						
C-Capital Account of Economic Services 5465 INVESTMENT IN GENERAL & TRAINING INSTITUTIONS						
STATE SCHEMES						
01 INVESTMENT IN GENERAL FINANCIAL INSTITUTIONS-						

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	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
Head of Expenditure	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS BANKS ET C.,- (01) Invesment in Meghalaya Construction Corporation 54. Investments TOTAL (01)						
TOTAL 190						
TOTAL 01						
TOTAL STATE SCHEMES						
TOTAL 5465						
GRAND TOTAL	1,06,06,92		1,44,48,28		4,65,07,00	