

GRANT - 58

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE

ADMINISTRATION OF SPORTS AND YOUTH SERVICES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	2,11,29,75	-	2,11,29,75
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the
Sports And Youth Affairs

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION						
B-Social Services						
2204 SPORT AND YOUTH SERVICES	59,41,37	6,15,15	59,41,37	6,15,15	1,97,11,75	7,25,90
C-Economic Services						
2552 NORTH EASTERN AREAS	9,21,00		9,21,00		6,92,10	
D-Grants-in-aid & contributions						
3606 AID MATERIALS AND EQUIPMENTS-						
CAPITAL SECTION						
C-Capital Account of Economic Services						
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS						
GRAND TOTAL	68,62,37	6,15,15	68,62,37	6,15,15	2,04,03,85	7,25,90
REVENUE SECTION						
B-Social Services						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
2204 SPORT AND YOUTH SERVICES						
STATE SCHEMES						
001 DIRECTION AND ADMINISTRATION-	7,05,92	6,15,15	7,05,92	6,15,15	6,13,24	7,25,90
101 PHYSICAL EDUCATION--	5,35		5,35		5,66	
102 YOUTH WELFARE PROGRAMME FOR STUDENTS -	4,49,13		4,49,13		4,49,85	
104 SPORT AND GAMES--	22,10,97		22,10,97		27,43,00	
800 OTHER EXPENDITURE-						
TOTAL STATE SCHEMES	33,71,37	6,15,15	33,71,37	6,15,15	38,11,75	7,25,90
CENTRALLY SPONSORED SCHEMES						
104 SPORT AND GAMES--	18,00,00		18,00,00		50,00,00	
TOTAL CENTRALLY SPONSORED SCHEMES	18,00,00		18,00,00		50,00,00	
CENTRAL SECTOR SCHEMES						
102 YOUTH WELFARE PROGRAMME FOR STUDENTS -						
104 SPORT AND GAMES--					1,05,00,00	
800 OTHER EXPENDITURE-						
TOTAL CENTRAL SECTOR SCHEMES					1,05,00,00	
NLCPR						
104 SPORT AND GAMES--					4,00,00	
800 OTHER EXPENDITURE-	7,70,00		7,70,00			
TOTAL NLCPR	7,70,00		7,70,00		4,00,00	
TOTAL 2204	59,41,37	6,15,15	59,41,37	6,15,15	1,97,11,75	7,25,90
C-Economic Services						
2552 NORTH EASTERN AREAS						
N.E.C						
104 SPORTS AND GAMES						
208 SPORTS AND YOUTH SERVICES	9,21,00		9,21,00		6,92,10	

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL N.E.C	9,21,00		9,21,00		6,92,10	
TOTAL 2552	9,21,00		9,21,00		6,92,10	
D-Grants-in-aid & contributions 3606 AID MATERIALS AND EQUIPMENTS- CENTRALLY SPONSORED SCHEMES						
800 OTHER EXPENDITURE- TOTAL CENTRALLY SPONSORED SCHEMES TOTAL 3606						
CAPITAL SECTION C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C						
800 OTHER EXPENDITURE TOTAL N.E.C TOTAL 4552						
GRAND TOTAL	68,62,37	6,15,15	68,62,37	6,15,15	2,04,03,85	7,25,90
<u>For Details of Foregoing See Below</u>						
REVENUE SECTION B-Social Services 2204 SPORT AND YOUTH SERVICES						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
<u>STATE SCHEMES</u>						
001 DIRECTION AND ADMINISTRATION-						
(01) Directorate of Sport.						
01. Salaries	5,10,00		5,10,00		2,80,00	
02. Wages	48,22		48,22		52,00	
06. Medical Treatment	19,00		19,00		32,30	
11. Domestic travel expenses	10,55		10,55		12,66	
13. Office Expenses	42,00		42,00		97,09	
14. Rents, Rates and Taxes	40,05		40,05		50,20	
50. Other Charges					40,00	
TOTAL (01)	6,69,82		6,69,82		5,64,25	
(02) Sport Officer and Staff-						
01. Salaries	32,00		32,00		44,50	
02. Wages	20		20		24	
06. Medical Treatment	1,80		1,80		1,90	
11. Domestic travel expenses	85		85		95	
13. Office Expenses	1,25		1,25		1,40	
TOTAL (02)	36,10		36,10		48,99	
(03) District Sport Officer and Staff-						
01. Salaries		5,51,00		5,51,00		6,01,24
02. Wages		11,95		11,95		22,56
06. Medical Treatment		8,10		8,10		19,90
11. Domestic travel expenses		16,80		16,80		22,00
13. Office Expenses		27,30		27,30		60,20
14. Rents, Rates and Taxes						
50. Other Charges						
TOTAL (03)		6,15,15		6,15,15		7,25,90
TOTAL 001	7,05,92	6,15,15	7,05,92	6,15,15	6,13,24	7,25,90
101 PHYSICAL EDUCATION--						
(01) Expansion of Physical Education -						
13. Office Expenses						
36. Grants-in-aid General (Non-Salary)	2,05		2,05		2,20	
TOTAL (01)	2,05		2,05		2,20	
(02) Training College of Physical Education Research Experimentation-						
36. Grants-in-aid General (Non-Salary)	3,30		3,30		3,46	

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (02)	3,30		3,30		3,46	
TOTAL 101	5,35		5,35		5,66	
102 YOUTH WELFARE PROGRAMME FOR STUDENTS -						
(01) Youth Camp-						
36. Grants-in-aid General (Non-Salary)	1,20		1,20		1,35	
TOTAL (01)	1,20		1,20		1,35	
(05) Nehru Yuva Kendra &Other Services						
36. Grants-in-aid General (Non-Salary)	33		33		40	
TOTAL (05)	33		33		40	
(07) Mass Rallies (Bharatyam)						
36. Grants-in-aid General (Non-Salary)	1,10		1,10		1,25	
TOTAL (07)	1,10		1,10		1,25	
(09) Assistance to Voluntary Organisation of Youth Welfare Affairs						
36. Grants-in-aid General (Non-Salary)	2,70		2,70		2,90	
TOTAL (09)	2,70		2,70		2,90	
(10) National Integration Programme /Youth Leader Training Youth Festival						
36. Grants-in-aid General (Non-Salary)	3,80		3,80		3,95	
TOTAL (10)	3,80		3,80		3,95	
(16) Youth Green Campaign Movement.						
36. Grants-in-aid General (Non-Salary)	10,00		10,00		10,00	
TOTAL (16)	10,00		10,00		10,00	
(17) Youth Exchange Programme.						
36. Grants-in-aid General (Non-Salary)	80,00		80,00		80,00	
TOTAL (17)	80,00		80,00		80,00	

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(18) Chief Minister Youth Development Schemes						
36. Grants-in-aid General (Non-Salary)	3,50,00		3,50,00		3,50,00	
TOTAL (18)	3,50,00		3,50,00		3,50,00	
TOTAL 102	4,49,13		4,49,13		4,49,85	
104 SPORT AND GAMES--						
(01) Assistance to State Sport Council--						
36. Grants-in-aid General (Non-Salary)	2,62,05		2,62,05		2,78,00	
TOTAL (01)	2,62,05		2,62,05		2,78,00	
(02) Assistance to State District Subdivision Sports Association						
36. Grants-in-aid General (Non-Salary)	89,50		89,50		1,10,00	
TOTAL (02)	89,50		89,50		1,10,00	
(03) Assistance for Holding of Tournament etc						
36. Grants-in-aid General (Non-Salary)	27,00		27,00		28,00	
TOTAL (03)	27,00		27,00		28,00	
(04) Construction of Outdoor and Indoor Stadium---						
36. Grants-in-aid General (Non-Salary)	1,22,55		1,22,55		1,45,45	
TOTAL (04)	1,22,55		1,22,55		1,45,45	
(05) Assistance for Improvement of Play Ground Including Schools Ground--						
36. Grants-in-aid General (Non-Salary)	22,00		22,00		23,50	
TOTAL (05)	22,00		22,00		23,50	
(06) Training of Coaches--						
36. Grants-in-aid General (Non-Salary)	3,60		3,60		4,30	
TOTAL (06)	3,60		3,60		4,30	
(07) Development of Sport and Games--						
36. Grants-in-aid General (Non-Salary)	6,66,40		6,66,40		6,82,40	
TOTAL (07)	6,66,40		6,66,40		6,82,40	
(08) Special Sport Schools--						
36. Grants-in-aid General (Non-Salary)						
TOTAL (08)						
(09) Rural Sports--						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
36. Grants-in-aid General (Non-Salary) TOTAL (09)	2,65 2,65		2,65 2,65		3,00 3,00	
(11) Adventure Programme 36. Grants-in-aid General (Non-Salary) TOTAL (11)	1,90 1,90		1,90 1,90		2,00 2,00	
(12) Tournament Championship to be Organised Sponsored by Direct Rate and its Subordinate Officer--- 36. Grants-in-aid General (Non-Salary) TOTAL (12)	2,73,00 2,73,00		2,73,00 2,73,00		2,82,00 2,82,00	
(13) For Running and Maintenance of Youth Hostel Shillong- 36. Grants-in-aid General (Non-Salary) TOTAL (13)	6,00 6,00		6,00 6,00		6,80 6,80	
(14) Sport Talent Search Scholarship etc 36. Grants-in-aid General (Non-Salary) TOTAL (14)	10,70 10,70		10,70 10,70		55,70 55,70	
(15) Assistance for Procurement of Sports Materials to Various Sports Clubs/Organisations 36. Grants-in-aid General (Non-Salary) TOTAL (15)	20,00 20,00		20,00 20,00		28,50 28,50	
(16) Running and Maintenance of the Indoor Sports Halls/Stadium etc 36. Grants-in-aid General (Non-Salary) TOTAL (16)	15,00 15,00		15,00 15,00		15,50 15,50	
(17) Panchayat Yuva Krida Aur Khel Abhiyan (Pykka). 36. Grants-in-aid General (Non-Salary)	2,00,00		2,00,00			

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (17)	2,00,00		2,00,00			
(18) Assistance to Meghalaya State Olympic Association. 36. Grants-in-aid General (Non-Salary) TOTAL (18)	6,62 6,62		6,62 6,62		6,95 6,95	
(24) Special Central Assistance (SCA) 02 Upgradation of Stadium-Cum-District Sports Office at Tura. 36. Grants-in-aid General (Non-Salary) TOTAL 02 09 Improvement of Jawaharlal Nehru Sports Complex at Polo Ground. 36. Grants-in-aid General (Non-Salary) TOTAL 09 12 Mini Indoor Sport Hall at Lower Lumparing 36. Grants-in-aid General (Non-Salary) TOTAL 12 15 District Sports Promotion Societies 36. Grants-in-aid General (Non-Salary) TOTAL 15 16 Renovation and upgradation of Mini Stadium at Umsaw, Sohiong, East Khasi Hills – SCA to Tribal Sub Schemes. 36. Grants-in-aid General (Non-Salary) TOTAL 16 TOTAL (24)						
(26) Special Central Assistance (SPA) 01 J.N Stadium Covered Gallery (Eastern End) with Individual Seating Arrangement 36. Grants-in-aid General (Non-Salary) TOTAL 01 TOTAL (26)						
(29) Nurturing Sports Talent In Districts. 36. Grants-in-aid General (Non-Salary) TOTAL (29)						
(30) N.E.C Projects (State Share)						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
36. Grants-in-aid General (Non-Salary) TOTAL (30)	82,00 82,00		82,00 82,00		76,90 76,90	
(31) Career Guidance and Counselling Scheme 36. Grants-in-aid General (Non-Salary) TOTAL (31)	2,50,00 2,50,00		2,50,00 2,50,00		2,50,00 2,50,00	
(32) Intensive Sports and Youth Development Programme 32. Contribution 36. Grants-in-aid General (Non-Salary) TOTAL (32)	90,00 60,00 1,50,00		90,00 60,00 1,50,00		90,00 60,00 1,50,00	
(33) Cash Incentives for medal winners in different sports discipline. 36. Grants-in-aid General (Non-Salary) TOTAL (33)						
(34) National Games 2022 36. Grants-in-aid General (Non-Salary) TOTAL (34)					2,50,00 2,50,00	
(35) Non Lapsable Central Pool of Resource - State Share 36. Grants-in-aid General (Non-Salary) TOTAL (35)					44,00 44,00	
(36) Khelo India 36. Grants-in-aid General (Non-Salary) TOTAL (36)					3,00,00 3,00,00	
TOTAL 104	22,10,97		22,10,97		27,43,00	
<u>TOTAL STATE SCHEMES</u>	33,71,37	6,15,15	33,71,37	6,15,15	38,11,75	7,25,90
<u>CENTRALLY SPONSORED SCHEMES</u>						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
104 SPORT AND GAMES--						
(17) Panchayat Yuva Krida Aur Khel Abhiyan (Pykka).						
36. Grants-in-aid General (Non-Salary)	18,00,00		18,00,00			
TOTAL (17)	18,00,00		18,00,00			
(36) Khelo India						
36. Grants-in-aid General (Non-Salary)					50,00,00	
TOTAL (36)					50,00,00	
TOTAL 104	18,00,00		18,00,00		50,00,00	
<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>	18,00,00		18,00,00		50,00,00	
<u>CENTRAL SECTOR SCHEMES</u>						
104 SPORT AND GAMES--						
(05) Development of Sports Infrastructure under PYKKA						
36. Grants-in-aid General (Non-Salary)						
TOTAL (05)						
(17) Panchayat Yuva Krida Aur Khel Abhiyan (Pykka).						
36. Grants-in-aid General (Non-Salary)					1,05,00,00	
TOTAL (17)					1,05,00,00	
TOTAL 104					1,05,00,00	
800 OTHER EXPENDITURE-						
(01) Urban Infrastructure.						
36. Grants-in-aid General (Non-Salary)						
TOTAL (01)						
TOTAL 800						
<u>TOTAL CENTRAL SECTOR SCHEMES</u>					1,05,00,00	
<u>NLCPR</u>						
104 SPORT AND GAMES--						
(35) Non Lapsable Central Pool of Resources						
01 Construction of Stadium at Khadsawphra Sports Association ground in Mairang						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
36. Grants-in-aid General (Non-Salary) TOTAL 01						
02 Construction of Outdoor Stadium at Tura West Garo Hills 36. Grants-in-aid General (Non-Salary) TOTAL 02						
03 Construction of Outdoor Stadium at Williamnagar East Garo Hills 36. Grants-in-aid General (Non-Salary) TOTAL 03						
04 Construction of Outdoor Stadium at Jowai. 36. Grants-in-aid General (Non-Salary) TOTAL 04						
05 Construction of Outdoor Stadium at Baghmara, South Garo Hills District 36. Grants-in-aid General (Non-Salary) TOTAL 05						
06 Construction of Outdoor Stadium at Mawdiangdiang, Shillong. 36. Grants-in-aid General (Non-Salary) TOTAL 06						
07 Construction of Outdoor Stadium at Ampati, West Garo Hills. 36. Grants-in-aid General (Non-Salary) TOTAL 07					4,00,00 4,00,00	
08 Construction of Sport Stadium at Shillong 36. Grants-in-aid General (Non-Salary) TOTAL 08						
TOTAL (35)					4,00,00	
TOTAL 104					4,00,00	
800 OTHER EXPENDITURE-						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(03) Non Lapsable Central Pool of Resources						
07 Construction of Outdoor Stadium at Ampati, West Garo Hills.						
36. Grants-in-aid General (Non-Salary)	7,70,00		7,70,00			
TOTAL 07	7,70,00		7,70,00			
TOTAL (03)	7,70,00		7,70,00			
TOTAL 800	7,70,00		7,70,00			
<u>TOTAL NLCPR</u>	7,70,00		7,70,00		4,00,00	
TOTAL 2204	59,41,37	6,15,15	59,41,37	6,15,15	1,97,11,75	7,25,90
C-Economic Services						
2552 NORTH EASTERN AREAS						
<u>N.E.C</u>						
104 SPORTS AND GAMES						
(01) Coaching & Training Programmes of Association						
50. Other Charges						
TOTAL (01)						
(23) Constn. of Indoor Sports Hall incl. Providing of Internal Electrification, Water Supply, Land Dev., Quarter etc., at Tpep Pale, Jowai						
50. Other Charges						
TOTAL (23)						
(24) Constn. of Building for Accomodation of Sportspersons, Officials, etc., at JNSC, Polo, Meghalaya, Shillong						
50. Other Charges						
TOTAL (24)						
(25) Constn. of Multi-Purpose Indoor Stadium at Garobadha, Swgh District						
50. Other Charges						
TOTAL (25)						
(26) Constn. of Infrastructure for Integrated Training of Youth and Sports-Cum-Convention Hall, Lower Chandmary, WGH District						
50. Other Charges						
TOTAL (26)						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(29) Construction of Indoor Stadium at Ampati South West Garo Hills District,Meghalaya. 50. Other Charges TOTAL (29)						
(30) Construction of Indoor Stadium at Shillong East Khasi Hills District. 50. Other Charges TOTAL (30)						
(31) Construction of Mini- Football Stadium at Dalu West Garo Hills,Meghalaya. 50. Other Charges TOTAL (31)						
(32) Construction of Mini- Outdoor Stadium at Gambegre,West Garo Hills District,Meghalaya. 50. Other Charges TOTAL (32)						
(33) Construction of RCC Covered Public Sitting Gallery Sitting Arrangement including Playground Improvement at Chondon Nokat,South West Garo Hills District. 50. Other Charges TOTAL (33)						
(34) Construction and Development of Football Ground at Saitnad,Mawlangwir of Mawlangwir Sports Club West Khasi Hills District. 50. Other Charges TOTAL (34)						
TOTAL 104						
208 SPORTS AND YOUTH SERVICES						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(01) Coaching & Training Programmes of Association 50. Other Charges TOTAL (01)	8,00 8,00		8,00 8,00		12,00 12,00	
(21) Constn. of Indoor Sports Hall incl. Providing of Internal Electrification, Water Supply, Land Dev., Quarter etc., at Tpep Pale, Jowai 50. Other Charges TOTAL (21)	36,00 36,00		36,00 36,00			
(22) Construction of Building for Accomodation of Sports persons, Officials, etc., at JNSC, Polo, Meghalaya, Shillong 50. Other Charges TOTAL (22)	66,00 66,00		66,00 66,00			
(23) Constn. of Multi-Purpose Indoor Stadium at Garobadha, SWGH District 50. Other Charges TOTAL (23)	1,00,00 1,00,00		1,00,00 1,00,00		1,73,10 1,73,10	
(24) Constn. of Infrastructure for Integrated Training of Youth and Sports-Cum-Convention Hall, Lower Chandmary, WGH District 50. Other Charges TOTAL (24)	1,01,00 1,01,00		1,01,00 1,01,00			
(27) Construction of Indoor Stadium at Ampati South West Garo Hills District, Meghalaya. 50. Other Charges TOTAL (27)	1,50,00 1,50,00		1,50,00 1,50,00		1,00,00 1,00,00	
(28) Construction of Indoor Stadium at Shillong East Khasi Hills District. 50. Other Charges TOTAL (28)	1,50,00 1,50,00		1,50,00 1,50,00		1,00,00 1,00,00	
(29) Construction of Mini- Football Stadium at Dalu West Garo Hills, Meghalaya. 50. Other Charges TOTAL (29)	80,00 80,00		80,00 80,00		1,00,00 1,00,00	
(30) Construction of Mini- Outdoor Stadium at Gambegre, West Garo Hills District, Meghalaya. 50. Other Charges	80,00		80,00		80,00	

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (30)	80,00		80,00		80,00	
(31) Construction of RCC Covered Public Sitting Gallery Sitting Arrangement including Playground Improvement at Chondon Nokat, South West Garo Hills District. 50. Other Charges TOTAL (31)	50,00 50,00		50,00 50,00		50,00 50,00	
(32) Construction and Development of Football Ground at Saitsnad, Mawlangwir of Mawlangwir Sports Club West Khasi Hills District. 50. Other Charges TOTAL (32)	1,00,00 1,00,00		1,00,00 1,00,00		77,00 77,00	
TOTAL 208	9,21,00		9,21,00		6,92,10	
<u>TOTAL N.E.C</u>	9,21,00		9,21,00		6,92,10	
TOTAL 2552	9,21,00		9,21,00		6,92,10	
D-Grants-in-aid & contributions 3606 AID MATERIALS AND EQUIPMENTS-						
<u>CENTRALLY SPONSORED SCHEMES</u>						
800 OTHER EXPENDITURE -						
(01) Grant In Aid and Contribution						
01 Value of Material and Equipmment receive from Central Government under "Malaria Eradication Programme"						
31. Grants - in - aid (Salary)						
98. Add Amount tranfered from Centrally Sponsored Schemes						
99. Deduct Amount transfered to State Plan						
TOTAL 01						

GRANT - 58

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
02 Value of Material and Equipment Receive from Central Government under Family Welfare Programme 98. Add Amount tranfered from Centrally Sponsored Schemes TOTAL 02						
03 Value of Foreign Aids Material and Supplies Received from Central Government under TB Coontrol Programme 31. Grants - in - aid (Salary) 98. Add Amount tranfered from Centrally Sponsored Schemes TOTAL 03 TOTAL (01)						
(02) Deduct Recoveries						
01 Amount Transferred to 2210-Medical & Public Health Being the value of Materials and Equipments Recieved from Govt. of India (CSS) 99. Deduct Amount transfered to State Plan TOTAL 01						
02 Amount Transferred to 2211-Family Welfare Being the value of Material and Equipment Recieved from Govt. of India (CSS) 99. Deduct Amount transfered to State Plan TOTAL 02						
03 Amount Transferred to 2210-Medical & Public Health Being the value of Foriegn Aids Materials and Supplies Recieved from Govt. of India under National TB Control Program. 99. Deduct Amount transfered to State Plan TOTAL 03 TOTAL (02)						
TOTAL 800						
TOTAL CENTRALLY SPONSORED SCHEMES						
TOTAL 3606						
GRAND TOTAL	68,62,37	6,15,15	68,62,37	6,15,15	2,04,03,85	7,25,90