

GRANT - 56

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE

ADMINISTRATION OF ROADS AND BRIDGES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	4,16,09,11	5,87,31,00	10,03,40,11
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Public Works

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION						
A-General Services						
2059 PUBLIC WORKS	39,28,97	1,39,44,44	39,28,97	1,39,44,44	43,36,33	1,66,66,43
C-Economic Services						
3054 ROADS AND BRIDGES		1,87,46,00		1,87,46,00		2,06,06,35
CAPITAL SECTION						
C-Capital Account of Economic Services						
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		6,53,00		6,53,00		21,79,80
5054 CAPITAL OUTLAY ON ROADS AND BRIDGES		6,18,77,50		6,18,77,50		5,65,51,20
GRAND TOTAL	39,28,97	9,52,20,94	39,28,97	9,52,20,94	43,36,33	9,60,03,78
REVENUE SECTION						
A-General Services						
2059 PUBLIC WORKS						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
STATE SCHEMES						
80 GENERAL						
001 DIRECTION AND ADMINISTRATION	28,39,82	1,35,60,43	28,39,82	1,35,60,43	31,24,78	1,57,97,54
003 TRAINING	10,00		10,00		30,00	
052 MACHINERY & EQUIPMENT	1,60,00	1,50,00	1,60,00	1,50,00	2,10,00	6,70,00
053 MAINTENANCE AND REPAIRS	1,85,50	70,00	1,85,50	70,00	1,86,00	87,10
103 FURNISHING-		2,77		2,77		4,27
105 PUBLIC WORKS WORKSHOP.	7,12,10		7,12,10		7,63,50	
792 IRRECOVERABLE LOANS WRITTEN OFF.	55		55		55	
799 SUSPENSE-	21,00	1,61,24	21,00	1,61,24	21,00	1,07,52
800 OTHER EXPENDITURE					50	
TOTAL 80	39,28,97	1,39,44,44	39,28,97	1,39,44,44	43,36,33	1,66,66,43
TOTAL STATE SCHEMES	39,28,97	1,39,44,44	39,28,97	1,39,44,44	43,36,33	1,66,66,43
TOTAL 2059	39,28,97	1,39,44,44	39,28,97	1,39,44,44	43,36,33	1,66,66,43
C-Economic Services						
3054 ROADS AND BRIDGES						
STATE SCHEMES						
01 NATIONAL HIGHWAY						
797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT.		20,87,49		20,87,49		26,48,35
TOTAL 01		20,87,49		20,87,49		26,48,35
03 STATE HIGHWAYS						
103 MAINTENACE AND REPAIRS		35,66,00		35,66,00		35,69,00
800 OTHER EXPENDITURE.						
TOTAL 03		35,66,00		35,66,00		35,69,00
04 DISTRICT AND OTHER ROADS-						
001 DIRECTION AND ADMINISTRATION						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
105 MAINTENANCE AND REPAIRS		1,18,92,51		1,18,92,51		1,30,79,00
338 PRADHAN MANTRI GRAM SADAK YOJANA						13,10,00
800 OTHER EXPENDITURE.		12,00,00		12,00,00		
TOTAL 04		1,30,92,51		1,30,92,51		1,43,89,00
TOTAL STATE SCHEMES		1,87,46,00		1,87,46,00		2,06,06,35
TOTAL 3054		1,87,46,00		1,87,46,00		2,06,06,35
CAPITAL SECTION						
C-Capital Account of Economic Services						
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C						
80 GENERAL						
052 MACHINERY AND EQUIPMENT						
800 OTHER EXPENDITURE		6,53,00		6,53,00		21,79,80
TOTAL 80		6,53,00		6,53,00		21,79,80
TOTAL N.E.C		6,53,00		6,53,00		21,79,80
TOTAL 4552		6,53,00		6,53,00		21,79,80
5054 CAPITAL OUTLAY ON ROADS AND BRIDGES STATE SCHEMES						
01 National Highways						
337 ROADS WORK						
TOTAL 01						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
03 STATE HIGHWAYS						
337 ROAD WORKS						
800 OTHER EXPENDITURE.		1,00,00		1,00,00		
TOTAL 03		1,00,00		1,00,00		
04 DISTRICT AND OTHER ROADS-						
800 OTHER EXPENDITURE.		5,36,05,50		5,36,05,50		2,73,42,20
TOTAL 04		5,36,05,50		5,36,05,50		2,73,42,20
TOTAL STATE SCHEMES		5,37,05,50		5,37,05,50		2,73,42,20
CENTRALLY SPONSORED SCHEMES						
04 DISTRICT AND OTHER ROADS-						
800 OTHER EXPENDITURE.						2,00,00,00
TOTAL 04						2,00,00,00
TOTAL CENTRALLY SPONSORED SCHEMES						2,00,00,00
CENTRAL SECTOR SCHEMES						
02 STRATEGIC AND BORDER ROADS-						
800 OTHER EXPENDITURE.						
TOTAL 02						
04 DISTRICT AND OTHER ROADS-						
800 OTHER EXPENDITURE.		24,84,00		24,84,00		
TOTAL 04		24,84,00		24,84,00		
TOTAL CENTRAL SECTOR SCHEMES		24,84,00		24,84,00		
NLCPR						
04 DISTRICT AND OTHER ROADS-						
800 OTHER EXPENDITURE.		36,88,00		36,88,00		67,09,00
TOTAL 04		36,88,00		36,88,00		67,09,00
TOTAL NLCPR		36,88,00		36,88,00		67,09,00
EAP						
04 DISTRICT AND OTHER ROADS-						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
800 OTHER EXPENDITURE.		20,00,00		20,00,00		25,00,00
TOTAL 04		20,00,00		20,00,00		25,00,00
TOTAL EAP		20,00,00		20,00,00		25,00,00
TOTAL 5054		6,18,77,50		6,18,77,50		5,65,51,20
GRAND TOTAL	39,28,97	9,52,20,94	39,28,97	9,52,20,94	43,36,33	9,60,03,78
<u>For Details of Foregoing See Below</u>						
REVENUE SECTION						
A-General Services						
2059 PUBLIC WORKS						
STATE SCHEMES						
80 GENERAL						
001 DIRECTION AND ADMINISTRATION						
(01) Chief Engineer and his General Establishment(Roads)						
01. Salaries	9,52,99		9,52,99		10,00,00	
02. Wages	4,00		4,00		69,10	
06. Medical Treatment	15,00		15,00		20,00	
11. Domestic travel expenses	8,00		8,00		8,50	
13. Office Expenses	13,50		13,50		14,00	
14. Rents, Rates and Taxes	2,70		2,70		5,00	
16. Publications	13		13		50	
26. Advertising and Publicity						
28. Professional Services						
50. Other Charges	1,00		1,00		1,20	
TOTAL (01)	9,97,32		9,97,32		11,18,30	

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(03) Technical Branch under Chief Engineer-						
01. Salaries	7,40,00		7,40,00		8,00,00	
02. Wages						
06. Medical Treatment	7,20		7,20		7,30	
11. Domestic travel expenses	1,50		1,50		1,60	
13. Office Expenses	1,60		1,60		2,00	
16. Publications						
50. Other Charges						
TOTAL (03)	7,50,30		7,50,30		8,10,90	
(04) Superintending Engineers and their Establishments(Roads)-						
01. Salaries	9,50,00		9,50,00		10,00,00	
02. Wages	2,50		2,50		3,00	
06. Medical Treatment	4,00		4,00		4,50	
11. Domestic travel expenses	2,20		2,20		2,30	
13. Office Expenses	15,00		15,00		19,00	
14. Rents, Rates and Taxes	3,40		3,40		3,42	
16. Publications	50		50		60	
26. Advertising and Publicity	1,80		1,80		1,82	
50. Other Charges						
51. Motor Vehicles						
TOTAL (04)	9,79,40		9,79,40		10,34,64	
(07) Divisional and Subordinate Offices(Roads)-						
01. Salaries		1,29,53,00		1,29,53,00		1,50,00,00
02. Wages		82,10		82,10		2,67,35
06. Medical Treatment		1,19,00		1,19,00		1,23,10
11. Domestic travel expenses		1,37,00		1,37,00		1,38,20
13. Office Expenses		1,54,00		1,54,00		1,65,10
14. Rents, Rates and Taxes		69,50		69,50		70,60
16. Publications		13		13		20
26. Advertising and Publicity						
28. Professional Services						
50. Other Charges		1,55		1,55		1,59
51. Motor Vehicles						
TOTAL (07)		1,35,31,28		1,35,31,28		1,57,66,14
(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)						
02 Roads.						
13. Office Expenses	14,00	23,95	14,00	23,95	15,00	26,10

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
14. Rents, Rates and Taxes		5,20		5,20		5,30
TOTAL 02	14,00	29,15	14,00	29,15	15,00	31,40
TOTAL (11)	14,00	29,15	14,00	29,15	15,00	31,40
(12) E-Governance/ E-Readiness						
01 Roads						
50. Other Charges					10,00	
TOTAL 01					10,00	
TOTAL (12)					10,00	
(13) Computerisation.						
01 Roads						
50. Other Charges	10,00		10,00		20,00	
TOTAL 01	10,00		10,00		20,00	
TOTAL (13)	10,00		10,00		20,00	
(14) Road Research Laboratory.						
52. Machinery and Equipment						
01 Roads						
52. Machinery and Equipment	10,00		10,00		30,00	
TOTAL 01	10,00		10,00		30,00	
TOTAL (14)	10,00		10,00		30,00	
(15) SATC-(Roads)						
01. Salaries	75,00		75,00		80,00	
02. Wages	25		25		50	
06. Medical Treatment	50		50		2,00	
11. Domestic travel expenses	30		30		35	
13. Office Expenses	2,00		2,00		2,20	
14. Rents, Rates and Taxes	35		35		40	
16. Publications	3		3		10	
20. Other Administrative expenses	13		13		15	

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
26. Advertising and Publicity	10		10		10	
50. Other Charges	7		7		7	
51. Motor Vehicles	7		7		7	
TOTAL (15)	78,80		78,80		85,94	
TOTAL 001	28,39,82	1,35,60,43	28,39,82	1,35,60,43	31,24,78	1,57,97,54
003 TRAINING						
(01) Training.						
01 Roads						
13. Office Expenses	6,00		6,00		18,00	
34. Scholarships and Stipends	4,00		4,00		12,00	
TOTAL 01	10,00		10,00		30,00	
TOTAL (01)	10,00		10,00		30,00	
TOTAL 003	10,00		10,00		30,00	
052 MACHINERY & EQUIPMENT						
(01) Aquisition and Maintenance of Machinery, Equipment,Tools and Plants--						
01 Roads						
52. Machinery and Equipment	60,00		60,00		60,00	
TOTAL 01	60,00		60,00		60,00	
TOTAL (01)	60,00		60,00		60,00	
(02) New Supplies						
01 Roads						
27. Minor Works	50,00		50,00		50,00	
TOTAL 01	50,00		50,00		50,00	
TOTAL (02)	50,00		50,00		50,00	
(03) R/C of T &P etc						
01 Roads						
27. Minor Works	50,00	1,50,00	50,00	1,50,00	1,00,00	6,70,00
52. Machinery and Equipment						
TOTAL 01	50,00	1,50,00	50,00	1,50,00	1,00,00	6,70,00
TOTAL (03)	50,00	1,50,00	50,00	1,50,00	1,00,00	6,70,00
TOTAL 052	1,60,00	1,50,00	1,60,00	1,50,00	2,10,00	6,70,00

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
053 MAINTENANCE AND REPAIRS						
(06) Work Charged Establishment.						
02 Roads.						
27. Minor Works	1,60,00	10,00	1,60,00	10,00	1,60,00	27,00
TOTAL 02	1,60,00	10,00	1,60,00	10,00	1,60,00	27,00
TOTAL (06)	1,60,00	10,00	1,60,00	10,00	1,60,00	27,00
(07) Other Maintenance Expenditure.						
02 Roads.						
27. Minor Works	25,50	60,00	25,50	60,00	26,00	60,10
TOTAL 02	25,50	60,00	25,50	60,00	26,00	60,10
TOTAL (07)	25,50	60,00	25,50	60,00	26,00	60,10
TOTAL 053	1,85,50	70,00	1,85,50	70,00	1,86,00	87,10
103 FURNISHING-						
(02) Provision for Furnishing in P.W.D. Inspection Bungalow-						
02 Roads.						
21. Supplies and Materials		1,53		1,53		2,33
50. Other Charges		1,24		1,24		1,94
TOTAL 02		2,77		2,77		4,27
TOTAL (02)		2,77		2,77		4,27
TOTAL 103		2,77		2,77		4,27
105 PUBLIC WORKS WORKSHOP.						
(01) Mechanical Workshops.						
01. Salaries	6,50,00		6,50,00		7,00,00	
02. Wages	7,80		7,80		8,00	
06. Medical Treatment	8,00		8,00		8,50	

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
11. Domestic travel expenses	6,20		6,20		6,30	
13. Office Expenses	13,50		13,50		14,00	
14. Rents, Rates and Taxes	2,50		2,50		2,60	
16. Publications						
26. Advertising and Publicity						
27. Minor Works						
28. Professional Services						
50. Other Charges	1,10		1,10		1,10	
51. Motor Vehicles	17,00		17,00		17,00	
52. Machinery and Equipment	6,00		6,00		6,00	
TOTAL (01)	7,12,10		7,12,10		7,63,50	
TOTAL 105	7,12,10		7,12,10		7,63,50	
792 IRRECOVERABLE LOANS WRITTEN OFF.						
(02) Miscellaneous Items						
64. Write off/losses	55		55		55	
TOTAL (02)	55		55		55	
TOTAL 792	55		55		55	
799 SUSPENSE-						
(01) Stock and Other Suspense Account (Excluding those for Mechanical Division)						
43. Suspense	20,00	74,26	20,00	74,26	20,00	37,26
TOTAL (01)	20,00	74,26	20,00	74,26	20,00	37,26
(02) Stock						
01 Roads						
27. Minor Works						
43. Suspense	1,00	86,98	1,00	86,98	1,00	70,26
TOTAL 01	1,00	86,98	1,00	86,98	1,00	70,26
TOTAL (02)	1,00	86,98	1,00	86,98	1,00	70,26
TOTAL 799	21,00	1,61,24	21,00	1,61,24	21,00	1,07,52
800 OTHER EXPENDITURE						
(02) Payment of Decretal Amount						
50. Other Charges					50	
TOTAL (02)					50	
TOTAL 800					50	

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 80	39,28,97	1,39,44,44	39,28,97	1,39,44,44	43,36,33	1,66,66,43
<u>TOTAL STATE SCHEMES</u>	39,28,97	1,39,44,44	39,28,97	1,39,44,44	43,36,33	1,66,66,43
TOTAL 2059	39,28,97	1,39,44,44	39,28,97	1,39,44,44	43,36,33	1,66,66,43
C-Economic Services						
3054 ROADS AND BRIDGES						
<u>STATE SCHEMES</u>						
01 NATIONAL HIGHWAY						
797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT.						
(01) Road Finance from Central Road Fund-- 8449-Other Deposit-103-Subventions from Central Road Fund.						
36. Grants-in-aid General (Non-Salary)		20,87,49		20,87,49		26,48,35
TOTAL (01)		20,87,49		20,87,49		26,48,35
TOTAL 797		20,87,49		20,87,49		26,48,35
TOTAL 01		20,87,49		20,87,49		26,48,35
03 STATE HIGHWAYS						
103 MAINTENACE AND REPAIRS						
(01) Work Charged Establishment- Machinery and Equipment.						
27. Minor Works						
TOTAL (01)						
(02) Work Charged Establishment- Bridges						
27. Minor Works						
TOTAL (02)						
(03) Work Charged Establishment- Road Works						
27. Minor Works		5,01,00		5,01,00		5,03,00

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (03)		5,01,00		5,01,00		5,03,00
(04) Other Maintenance Expenditure- Machinery And Equipment. 27. Minor Works TOTAL (04)						
(05) Other Maintenance Expenditure- Bridges 27. Minor Works TOTAL (05)						
(06) Other Maintenance Expenditure- Road Works 27. Minor Works TOTAL (06)		30,65,00 30,65,00		30,65,00 30,65,00		30,66,00 30,66,00
TOTAL 103		35,66,00		35,66,00		35,69,00
800 OTHER EXPENDITURE.						
(03) Maintenance and Repairs.						
01 Ordinary Repair.						
27. Minor Works TOTAL 01						
02 Flood Damage Repairs.						
27. Minor Works TOTAL 02						
03 Periodical Repairs.						
27. Minor Works TOTAL 03						
04 Special Repairs.						
27. Minor Works TOTAL 04 TOTAL (03)						
TOTAL 800						
TOTAL 03		35,66,00		35,66,00		35,69,00
04 DISTRICT AND OTHER ROADS-						
001 DIRECTION AND ADMINISTRATION						
(03) Maintenance and Repairs of District Roads-						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
27. Minor Works TOTAL (03)						
TOTAL 001						
105 MAINTENANCE AND REPAIRS						
(01) Work Charged Establishment- Road Works						
27. Minor Works		43,92,51		43,92,51		55,00,00
TOTAL (01)		43,92,51		43,92,51		55,00,00
(02) Other Maintenance Expenditure- Road Works						
27. Minor Works		75,00,00		75,00,00		75,79,00
TOTAL (02)		75,00,00		75,00,00		75,79,00
TOTAL 105		1,18,92,51		1,18,92,51		1,30,79,00
338 PRADHAN MANTRI GRAM SADAK YOJANA						
(01) Maintenance of completed Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads						
27. Minor Works						13,10,00
TOTAL (01)						13,10,00
TOTAL 338						13,10,00
800 OTHER EXPENDITURE.						
(03) Maintenance and Repairs of District Roads.						
01 Ordinary Repairs.						
54. Investments						
TOTAL 01						
TOTAL (03)						
(04) Construction of Rural Roads.						
54. Investments						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (04)						
(05) Upgradation of Standard of Administration Awarded by 13th Finance Commission. 27. Minor Works TOTAL (05)						
(06) Maintenance of Completed PMGSY Roads. 27. Minor Works TOTAL (06)		12,00,00 12,00,00		12,00,00 12,00,00		
TOTAL 800		12,00,00		12,00,00		
TOTAL 04		1,30,92,51		1,30,92,51		1,43,89,00
<u>TOTAL STATE SCHEMES</u>		1,87,46,00		1,87,46,00		2,06,06,35
TOTAL 3054		1,87,46,00		1,87,46,00		2,06,06,35
CAPITAL SECTION						
C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS						
<u>N.E.C</u>						
80 GENERAL						
800 OTHER EXPENDITURE						
(01) Maintenance of N.E.C. Completed Roads 53. Major Works TOTAL (01)						
(06) Nongpoh-Umden-Sonapur Road 0-58.16km.) 53. Major Works TOTAL (06)						
(07) Improvement including Widening of Agia- Medhipara-Phulbari-Tura Road (73-133 Km.) 53. Major Works TOTAL (07)						
(08) Rymbai-Bataw-Borghat-Jalalpur Road (0- 63rd Km)						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
53. Major Works TOTAL (08)						
(09) Conversion of Br.No.22/2 on Mankachar-Mahendraganj Road 0-63 Kms) 53. Major Works TOTAL (09)						
(10) Cherra-Mawsmal-Shella Road 53. Major Works TOTAL (10)						
(12) Construction of Nongstoin- Rambrai-Kyrshai-Chaygoan Road (77.00km)- (Inter-State with Assam) 54. Investments TOTAL (12)						
(13) Improvement/Construction of Mankachar-Mahendraganj Road (30.0 Km.) -(Inter State with Assam) 53. Major Works TOTAL (13)						
(14) Upgradation of Agia-Medhipara-Phulbari-Tura Road (Phase I=60.0 Km.)-(Inter-State with Assam) 53. Major Works TOTAL (14)						
(15) Improvement including Widening & Metalling & Black-Topping of Jowai- Khanduli-Baithalangs Road (55.00 Km.) 53. Major Works TOTAL (15)						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(16) Improvement including Metalling & Black-Topping of Rymbai-Bataw-Borghat-Jalalpur Road (63rd-96th Km.) & Constn. of Road from 96th-120th Km.) 53. Major Works 01 Establishment Charges 53. Major Works TOTAL 01 02 Tools & Plants Charges 53. Major Works TOTAL 02 TOTAL (16)						
(17) Construction including Metalling & Black-Topping of Kynshi- Myriaw- Mirza Road (0-148th Km.) Phase- I=(0-50.00kms) 53. Major Works 01 Establishment Charges 53. Major Works TOTAL 01 02 Tools & Plants Charges 53. Major Works TOTAL 02 TOTAL (17)						
(18) Improvement of Mairang-Ranigodown-Azra Road (85km.) 53. Major Works TOTAL (18)						
(22) Upgradation of Mawngap-Mairang-Ranigodown Road(25th-109th Km) 53. Major Works 01 Establishment Charges 53. Major Works TOTAL 01 02 Tools & Plants Charges 53. Major Works TOTAL 02						9,25 60 60 15 15
		24,00		24,00		
		6,00		6,00		

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (22)		4,00,00		4,00,00		10,00
(23) Improvement including Widening of Agia-Medhipara- Phulbari- Tura Road (0.72nd Km) Phase II 53. Major Works TOTAL (23)						
(28) Improvement including Widening & Metalling & Black Topping of Passyih-Garampani Toad (48.00km) 53. Major Works 01 Establishment Charges 53. Major Works TOTAL 01 02 Add-T & P Charges transferred from "2059- Public Works" 53. Major Works TOTAL 02 TOTAL (28)						
(29) Improvement including Widening & Metalling & Black Topping of Umsning- Jagi Road to Intermediate Lane (0-80 Km) 53. Major Works 01 Establishment Charges 53. Major Works TOTAL 01 02 Tools & Plants Charges 53. Major Works TOTAL 02 TOTAL (29)		9,00		9,00		
		2,25		2,25		
		1,50,00		1,50,00		

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(30) Improvement & Widening of Road Formation including Reconstruction of Old and Sub-Standard Cross Drainage Works on Rongsai-Borjhora Bajengdoba Road (0-53. Major Works 01 Establishment Charges 53. Major Works TOTAL 01 02 Tools & Plants Charges 53. Major Works TOTAL 02 TOTAL (30)						
(31) Melim-Ampati- Mankachar Toad (0-32 Km) including Bridges 53. Major Works 01 Establishment Charges 53. Major Works TOTAL 01 02 Tools & Plants Charges 53. Major Works TOTAL 02 TOTAL (31)						
(32) Drama-Mendipathar-Resubelpara-Bajengdoba Road (0-46 Km) 53. Major Works 01 Establishment Charges 53. Major Works TOTAL 01 02 Tools & Plants Charges 53. Major Works TOTAL 02 TOTAL (32)						
(33) Improvement/ Upgradation of Cherra-Mawsmal- Shella Road (0-40 Km) 53. Major Works TOTAL (33)						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(34) Improvement including Metalling & Black Topping of Rymbai-Bataw- Borghat- Jalalpur Road (0-63 Km) 53. Major Works TOTAL (34)						
(36) Barapani- Umroi- Mawlasnai Road (0-38.25 Km) 53. Major Works TOTAL (36)						
(37) Upgradation of Mairang- Ranigodown- Azra Road (25th-109th Km) 53. Major Works TOTAL (37)						
(41) Improvement including Widening of Road Formation & Reconstruction of Drainage of Garobadha-Mankachar -Mahendraganj Road (31st - 50th Km) 53. Major Works 01 Establishment Charges 53. Major Works TOTAL 01 02 Tools & Plants Charges 53. Major Works TOTAL 02 TOTAL (41)						
(45) Anti- Erosion Measures to Protect Left Bank Embankment of River Galwang.. 53. Major Works 01 Establishment Charges. 53. Major Works						1,38,75 9,00

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 01		6,18		6,18		9,00
02 Tools & Plants Charges.						
53. Major Works						2,25
TOTAL 02		1,54		1,54		2,25
TOTAL (45)		1,03,00		1,03,00		1,50,00
(49) Balance work of Rymbai Bataw Borsora Jalalpur Road.						
53. Major Works						46,25
01 Establishment Charges.						
53. Major Works						3,00
TOTAL 01						3,00
02 Tools & Plants Charges.						
53. Major Works						75
TOTAL 02						75
TOTAL (49)						50,00
(51) Balance work of Rongjeng Mangsang Adokre road						
53. Major Works						18,22,06
01 Establishment Charges.						
53. Major Works						1,18,19
TOTAL 01						1,18,19
02 Tools & Plants Charges.						
53. Major Works						29,55
TOTAL 02						29,55
TOTAL (51)						19,69,80
TOTAL 800		6,53,00		6,53,00		21,79,80
TOTAL 80		6,53,00		6,53,00		21,79,80
<u>TOTAL N.E.C</u>		6,53,00		6,53,00		21,79,80
TOTAL 4552		6,53,00		6,53,00		21,79,80
5054 CAPITAL OUTLAY ON ROADS AND BRIDGES						
<u>STATE SCHEMES</u>						
01 National Highways						
337 ROADS WORK						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(01) Other Works 53. Major Works TOTAL (01)						
TOTAL 337						
TOTAL 01						
03 STATE HIGHWAYS 337 ROAD WORKS						
(01) Other Works 53. Major Works TOTAL (01)						
TOTAL 337						
800 OTHER EXPENDITURE.						
(01) Construction 53. Major Works 01 Establishment Charges 53. Major Works TOTAL 01		6,00		6,00		
02 T & P Charges 53. Major Works TOTAL 02 TOTAL (01)		1,50 1,00,00		1,50 1,00,00		
(02) Development. 53. Major Works 54. Investments 01 Establishment Charges						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
53. Major Works 54. Investments 56. Re-payment of barrowing TOTAL 01						
02 T & P Charges						
53. Major Works 54. Investments 56. Re-payment of barrowing TOTAL 02						
TOTAL (02)						
TOTAL 800		1,00,00		1,00,00		
TOTAL 03		1,00,00		1,00,00		
04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE.						
(01) Construction of District Roads.						
53. Major Works TOTAL (01)						
(03) Construction of Rural Roads.						
53. Major Works 54. Investments 01 T&P Charges						1,11,00,00
53. Major Works TOTAL 01		2,28,78		2,28,78		1,80,00
02 Establishment Charges						1,80,00
53. Major Works TOTAL 02		9,15,09		9,15,09		7,20,00
TOTAL (03)		1,52,51,50		1,52,51,50		7,20,00
(04) Road Financed from Central Road Fund,(I) 8449- Other Deoisut-103-Subvention from Central Road Fund.						1,20,00,00
53. Major Works 01 T&P Charges 53. Major Works 54. Investments TOTAL 01						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
02 Establishment Charges 53. Major Works TOTAL 02 TOTAL (04)						
(06) Roads-Finance from NABARD Loan etc. 53. Major Works 01 T&P Charges 53. Major Works TOTAL 01 02 Establishment Charges . 53. Major Works TOTAL 02 TOTAL (06)						30,52,49 49,51 49,51 1,98,00 1,98,00 33,00,00
		16,37		16,37		
		65,52		65,52		
		10,92,00		10,92,00		
(07) PMGSY. 53. Major Works 01 T&P Charges 53. Major Works TOTAL 01 02 Establishment Charges 53. Major Works TOTAL 02 TOTAL (07)						
		3,82,50		3,82,50		
		15,30,00		15,30,00		
		2,55,00,00		2,55,00,00		
(08) PMGSY State Share. 53. Major Works 01 T&P Charges 53. Major Works						23,12,49 37,51

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 01		37,50		37,50		37,51
02 Establishment Charges						
53. Major Works						1,50,00
TOTAL 02		1,50,00		1,50,00		1,50,00
TOTAL (08)		25,00,00		25,00,00		25,00,00
(09) Non lapsable Central Pool of Resources						
31. Grants - in - aid (Salary)						
53. Major Works						
TOTAL (09)						
(10) TFC Award for Construction of Bridges.						
53. Major Works						
01 T&P Charges						
53. Major Works						
TOTAL 01						
02 Establishment Charges						
53. Major Works						
TOTAL 02						
TOTAL (10)						
(11) Completion of Critical Ongoing and Spillover Schemes.						
53. Major Works						
01 Establishment Charges						
53. Major Works						
TOTAL 01						
02 T&P Charges						
53. Major Works						
TOTAL 02						
TOTAL (11)						
(12) Consultancy (NLCPR)						
53. Major Works						
01 Establishment Charges						
53. Major Works						
TOTAL 01						
02 T&P Charges						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
53. Major Works TOTAL 02 TOTAL (12)						
(13) State Share for EAP-ADB 53. Major Works 01 Establishment Charges 53. Major Works TOTAL 01 02 T&P Charges 53. Major Works TOTAL 02 TOTAL (13)						
(14) Critical On-Going Schemes under Article 275. 53. Major Works 01 Establishment Charges 53. Major Works TOTAL 01 02 T&P Charges 53. Major Works TOTAL 02 TOTAL (14)						
(15) Beautification (Jowai) Town 53. Major Works TOTAL (15)						
(17) Special Plan Fund (SPF) 53. Major Works						64,11,99

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
01 Establishment Charges						
53. Major Works						4,22,40
TOTAL 01		2,40,00		2,40,00		4,22,40
02 T&P Charges						
53. Major Works						1,05,61
TOTAL 02		60,01		60,01		1,05,61
TOTAL (17)		40,00,00		40,00,00		69,40,00
(18) Reconstruction of Washed Away Bridges & Roads, Missing Bridges, Collapsed Bridges etc.						
53. Major Works						
01 Establishment Charges						
53. Major Works						
TOTAL 01						
02 T&P Charges						
53. Major Works						
TOTAL 02						
TOTAL (18)						
(19) Land Aquisition.						
53. Major Works						
01 Establishment Charges						
53. Major Works						
TOTAL 01						
02 T&P Charges						
53. Major Works						
TOTAL 02						
TOTAL (19)						
(20) Replacement of Semi Permanent Timber Bridges.						
53. Major Works						
01 Establishment Charges						
53. Major Works						
TOTAL 01						
02 T&P Charges						
53. Major Works						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 02 TOTAL (20)						
(21) Special Plan Assistance (SPA 2014-15) 53. Major Works						11,10,00
01 Establishment Charges 53. Major Works TOTAL 01		1,47,60		1,47,60		72,00 72,00
02 T&P Charges 53. Major Works TOTAL 02 TOTAL (21)		36,89 24,60,00		36,89 24,60,00		18,00 18,00 12,00,00
(22) Grant under Article 275(1) 53. Major Works						
01 Establishment Charges 00. - 53. Major Works TOTAL 01		36,00		36,00		
02 T&P Charges 00. - 53. Major Works TOTAL 02 TOTAL (22)		9,01 6,00,00		9,01 6,00,00		
(23) Upgradation of Standard of Administration Awarded by Thirteen Finance Commission - Construction of Bridges. 53. Major Works						
01 Establishment Charges 53. Major Works						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 01 TOTAL (23)						
(24) Upgradation of State Highway (SH), Major District Roads (MDR), (MIDB) - Infrastructure Development. 53. Major Works 01 Establishment Charges 53. Major Works TOTAL 01 02 T&P Charges 53. Major Works TOTAL 02 TOTAL (24)						
(26) Additional Central Resources (ACR) - Internal Road at Mihmyntdu to Riatsaliya to JBRC Via Wah Syngkon. 53. Major Works TOTAL (26)						
(27) Special Plan Assistance (SPA) - Upgradation of Roads of New District Head Quarters. 53. Major Works TOTAL (27)						
(28) Special Central Assistance (SCA) - MT & BT with improvement of DSSMH Road to Tongseng. 53. Major Works TOTAL (28)						
(29) Special Central Assistance (SCA) - MT & BT Tluh Internal Village Road 53. Major Works TOTAL (29)						
(30) Special Central Assistance (SCA) - MT & BT with Improvement of Critical Roads. 53. Major Works TOTAL (30)						
(32) State Highways (SHs) and Major District Roads 53. Major Works						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
01 Establishment Charges						
53. Major Works						
TOTAL 01						
02 Tools and Plants Charges						
53. Major Works						
TOTAL 02						
TOTAL (32)						
(33) Upgradation of State Highways and Major Districts Roads (SPA 2013-14)						
53. Major Works						9,26
01 Establishment Charges						
53. Major Works						60
TOTAL 01		15,60		15,60		60
02 Tools & Plants Charges						
53. Major Works						14
TOTAL 02		3,91		3,91		14
TOTAL (33)		2,60,00		2,60,00		10,00
(34) Improvement of Critical Feeder Roads and Missing Gap (SPA 2013-14)						
53. Major Works						46,25
01 Establishment Charges						
53. Major Works						2,99
TOTAL 01		15,42		15,42		2,99
02 Tools and Plants Charges						
53. Major Works						76
TOTAL 02		3,85		3,85		76
TOTAL (34)		2,57,00		2,57,00		50,00

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(35) Replacement of SPT Bridges (Spa 2013-14)						
53. Major Works						4,62,50
01 Establishment Charges						
53. Major Works						30,00
TOTAL 01		46,86		46,86		30,00
02 Tools and Plants Charges						
53. Major Works						7,50
TOTAL 02		11,72		11,72		7,50
TOTAL (35)		7,81,00		7,81,00		5,00,00
(36) Strengthening and Upgradation of Link Roads under Mahendraganj Town (Spa 2013-14)						
53. Major Works						55,50
01 Establishment Charges						
53. Major Works						3,60
TOTAL 01		3,66		3,66		3,60
02 Tools and Plants Charges						
53. Major Works						90
TOTAL 02		92		92		90
TOTAL (36)		61,00		61,00		60,00
(37) New Road Connecting Jongchelpara Village with ODR Salmanpara-Mellim Road (SPA 2013-14)						
53. Major Works						37,00
01 Establishment Charges						
53. Major Works						2,40
TOTAL 01		5,28		5,28		2,40
02 Tools and Plants Charges						
53. Major Works						60
TOTAL 02		1,32		1,32		60
TOTAL (37)		88,00		88,00		40,00
(38) Ongoing SCA Proposals						
53. Major Works						4,62,50
01 Establishment Charges						
53. Major Works						30,00
TOTAL 01		41,64		41,64		30,00

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
02 Tools and Plants Charges						
53. Major Works						7,50
TOTAL 02		10,41		10,41		7,50
TOTAL (38)		6,94,00		6,94,00		5,00,00
(39) Last Mile Connectivity						
53. Major Works						
01 Establishment Charges						
53. Major Works						
TOTAL 01						
02 Tools and Plants Charges						
53. Major Works						
TOTAL 02						
TOTAL (39)						
(40) Strategically Important Roads						
53. Major Works						
01 Establishment Charges						
53. Major Works						
TOTAL 01						
02 Tools and Plants Charges						
53. Major Works						
TOTAL 02						
TOTAL (40)						
(41) Parking Bay for Rural Safety						
53. Major Works						
01 Establishment Charges						
53. Major Works						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 01						
02 Tools and Plants Charges						
53. Major Works						
TOTAL 02						
TOTAL (41)						
(43) State Share for NEC						
53. Major Works						2,24,04
01 Establishment Charges						
53. Major Works						14,53
TOTAL 01		3,66		3,66		14,53
02 Tools & Plants Charges						
53. Major Works						3,63
TOTAL 02		91		91		3,63
TOTAL (43)		61,00		61,00		2,42,20
TOTAL 800		5,36,05,50		5,36,05,50		2,73,42,20
TOTAL 04		5,36,05,50		5,36,05,50		2,73,42,20
<u>TOTAL STATE SCHEMES</u>		5,37,05,50		5,37,05,50		2,73,42,20
<u>CENTRALLY SPONSORED SCHEMES</u>						
04 DISTRICT AND OTHER ROADS-						
800 OTHER EXPENDITURE.						
(01) Economic Importance.						
53. Major Works						
01 Add-Establishment Charges transferred from "2059-Public Works.						
53. Major Works						
TOTAL 01						
02 Add-T&P Charges transferred from "2059-Public Works".						
53. Major Works						
TOTAL 02						
TOTAL (01)						
(02) Inter State Connectivity.						
53. Major Works						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
01 Add-Establishment Charges transferred from "2059-Public Works. 53. Major Works TOTAL 01						
02 Add-T&P Charges transferred from "2059-Public Works". 53. Major Works TOTAL 02 TOTAL (02)						
(03) Construction of Road from Nongbsap to Phansawrang. (Under Ministry of Tribal Affairs) 53. Major Works 01 Add-Establishment Charges transferred from "2059-Public Works 53. Major Works TOTAL 01 02 Add-T&P Charges transferred from "2059-Public Works". 53. Major Works TOTAL 02 TOTAL (03)						
(07) PMGSY. 53. Major Works 01 Establishment Charges 53. Major Works TOTAL 01 02 T&P charges 53. Major Works TOTAL 02 TOTAL (07)						1,85,00,01 12,00,00 12,00,00 2,99,99 2,99,99 2,00,00,00

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 800						2,00,00,00
TOTAL 04						2,00,00,00
<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>						2,00,00,00
<u>CENTRAL SECTOR SCHEMES</u>						
02 STRATEGIC AND BORDER ROADS-						
800 OTHER EXPENDITURE.						
(01) Construction of Strategic Roads.						
53. Major Works						
01 Add-T&P Charges transferred from "2059-Public Works".						
53. Major Works						
54. Investments						
TOTAL 01						
02 Add-Establishment Charges transferred from "2059-Public Works".						
53. Major Works						
TOTAL 02						
TOTAL (01)						
TOTAL 800						
TOTAL 02						
04 DISTRICT AND OTHER ROADS-						
800 OTHER EXPENDITURE.						
(44) Inter State Connectivity						
53. Major Works						
01 Establishment Charges						
53. Major Works						
TOTAL 01		1,49,04		1,49,04		
02 Tools & Plants Charges						
53. Major Works						
TOTAL 02		37,26		37,26		
TOTAL (44)		24,84,00		24,84,00		
TOTAL 800		24,84,00		24,84,00		
TOTAL 04		24,84,00		24,84,00		
<u>TOTAL CENTRAL SECTOR SCHEMES</u>		24,84,00		24,84,00		

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
<u>NLCPR</u> 04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE. (09) Non-Lapsable Central Pool of Resources 31. Grants - in - aid (Salary) 53. Major Works 01 Reconstruction of RCC Bridges No.3/1, 7/1, 7/2. &8/1 on Ampati-Mankachar Road (4 Nos.) 53. Major Works TOTAL 01 02 Improvement including Metalling & Blacktopping of Garobhada- Betasing Road Via Rangakhona. 53. Major Works TOTAL 02 05 Construction of Remaining Portion of Mawsahew-Nongsteng- Umblei-Mawphu Road 00. - 53. Major Works TOTAL 05 06 Strenthening Improvement including Metalling & Blacktopping of Road from Bholaganj to Nongjri including Construction of Major Bridge at Tharia over River Wahrew. 00. - 53. Major Works TOTAL 06 10 Construction of RCC Bridges over River Daru from Ampati Purakhasia Road (2nd Km) to Connect Ampati Main Village (80m)						
		1,00,00		1,00,00		20,00 20,00

GRANT - 56

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
53. Major Works TOTAL 10						40,00 40,00
16 Roads from Shangpung-Sutnga via Mynska 53. Major Works TOTAL 16						
17 Reconstruction of Bridge over River Litein (Bridge No.31/1) on Dkhiah-Sutnga-Saipung- Mawblei-Halflong Road. 53. Major Works TOTAL 17						
18 Construction including Metalling & Blacktopping of Road from Sohbar to Tharia 00. - 53. Major Works TOTAL 18						
19 Rongsang Abagiri to Bandalkona Road. 53. Major Works TOTAL 19		4,00,00		4,00,00		3,00,00 3,00,00
23 Reconstruction of Bridges on Kherapara to Dekubazar 53. Major Works TOTAL 23						
24 Construction of a Road from Rongjeng - Mansang-Adorgre Road including Metalling and Blacktopping With Bridges 53. Major Works TOTAL 24		50,00		50,00		40,00 40,00
25 Widening of Roads into Double Lane in Williamnagar Town 53. Major Works TOTAL 25						
26 Improvement, Widening, Strengthening including Metalling & Blacktopping of a Road from 9th Mile of NH= 37 (Guwahati - Shillong Road) to Killing - Pilangkata 00. - 53. Major Works TOTAL 26						
33 Upgradation and Strengthening of Garobadha - Betasing Via Rangakhona. 53. Major Works						

GRANT - 56

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 33						
35 Widening & Strengthening of Dmara-Mendi-Songsak- Williamnagar Road. 53. Major Works TOTAL 35						
36 Improvement, Widening, Strengthening Including Metalling & Blacktopping Of A Road From 9th Mile Nh-37 Guwahati - Shillong To Killing Pillangkata. 53. Major Works TOTAL 36						
41 Construction of Remaining Lenght of Posenggagre to Anangpara Road. 53. Major Works TOTAL 41						
42 Construction including Metalling and Blacktopping of Bandara -Mallangkona - Shallang Road. 00. - 53. Major Works TOTAL 42		50,00		50,00		
45 Re-Construction of Bug Bridge with RCC Permanent Bridge including approaches on Rongrenggre-Simsanggre-Nengkhra Road. 53. Major Works TOTAL 45						
48 Umngi-Laitmawsiang-Mawthawpdah Road 00. - 53. Major Works TOTAL 48						
52 Improvement, Widening, Strengthening including Metalling and Blacktopping of Road -9th Mile Nh-37 Gs-Killing Pillangkata (7th -21.50km)						

GRANT - 56

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
00. -						
53. Major Works						2,00
TOTAL 52		3,00		3,00		2,00
54 Construction of Approach Road from Chockpot in South Garo Hills to Jetra (Jetragre)						
53. Major Works						60,00
TOTAL 54		1,50,00		1,50,00		60,00
55 Bailey Bridge over River Simsang at Nokilawe.						
53. Major Works						
TOTAL 55						
56 Road from NH 62 to Minikgre						
53. Major Works						
TOTAL 56						
58 Improvement, Widening and Strengthening of Dssmh Road 1-18 Km.						
53. Major Works						
TOTAL 58						
60 Construction including Metalling and Blacktopping of a Road from Khliehtyrshi to Meet Jowai By-Pass.						
53. Major Works						
TOTAL 60						
61 Kherapara-Chengapara Road						
53. Major Works						
TOTAL 61						
62 Bridge over River Ditdi on Bolonggitok-Debragre Road.						
53. Major Works						
TOTAL 62						
63 Amlarem-Pdengshakap-Muktapur Road						
53. Major Works						
TOTAL 63						
64 Memdipathar-Songsak Road. (Double Lane)						
53. Major Works						
TOTAL 64						
65 NH 51 to Chokpot - M&Bt						
53. Major Works						
TOTAL 65						

GRANT - 56

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
66 Sutnga-Sumer Road - Widening, M&Bt 53. Major Works TOTAL 66		2,00,00		2,00,00		3,00,00 3,00,00
67 Missing Approaches of Bridge over Kalipai River on Rymbai- Iapmala-Suchen Road. 53. Major Works TOTAL 67						
68 Umden-Bleisha-Umrang Road- Improvement & Blachtopping. 00. - 53. Major Works TOTAL 68						
69 Khulia-Kuswai-Rangbeta Road Improvement, M&Bt. 00. - 53. Major Works TOTAL 69						
70 Construction of RCC Bridge over River on Ildek-Kharkutta- Dilma-Adap Road 53. Major Works TOTAL 70						
71 Improvement including Metalling and Black Topping of Katuli- Zikzak Via Diangapara Road 53. Major Works TOTAL 71						
72 Construction of Major Bridge over River Daru-Jholgaon - Katuli Road 53. Major Works TOTAL 72		4,00,00		4,00,00		5,00,00 5,00,00

GRANT - 56

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
73 Construction including metalling & blacktopping of Intermediate lane on Rongjeng-Mangsang- A'dokgre Road from 0.00 km to 32.00 km and 39.00 to 43.00 km including 90.00 km bridges over II Dek river at 44th km. 53. Major Works TOTAL 73 TOTAL (09)						30,00,00 30,00,00 42,62,00
(42) State Share for NLCPR 53. Major Works 01 Establishment Charges 53. Major Works TOTAL 01 02 Tools & Plants Charges 53. Major Works TOTAL 02 TOTAL (42)						5,05,97 32,82 32,82 8,21 8,21 5,47,00
(45) North East Special Infrastructure Developmenty Scheme(NESID) 01 Construction including Metalling and Blacktopping of Pynursla-Latangriwan Road upward Mawlynnong. 53. Major Works TOTAL 01 02 Upgradation of Mawsmal Shella from Laityra upto Kynrem falls. 53. Major Works TOTAL 02 TOTAL (45)						12,00,00 12,00,00 7,00,00 7,00,00 19,00,00
TOTAL 800		36,88,00		36,88,00		67,09,00
TOTAL 04		36,88,00		36,88,00		67,09,00
<u>TOTAL NLCPR</u>		36,88,00		36,88,00		67,09,00
<u>EAP</u> 04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE.						

GRANT - 56

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(02) Externally Aided Project under Asian Development Bank. 53. Major Works						23,12,50
01 Establishment Charges						
53. Major Works						1,50,00
TOTAL 01		1,20,00		1,20,00		1,50,00
02 T&P Charges						
53. Major Works						37,50
TOTAL 02		30,00		30,00		37,50
TOTAL (02)		20,00,00		20,00,00		25,00,00
TOTAL 800		20,00,00		20,00,00		25,00,00
TOTAL 04		20,00,00		20,00,00		25,00,00
<u>TOTAL EAP</u>		20,00,00		20,00,00		25,00,00
TOTAL 5054		6,18,77,50		6,18,77,50		5,65,51,20
GRAND TOTAL	39,28,97	9,52,20,94	39,28,97	9,52,20,94	43,36,33	9,60,03,78

2059 PUBLIC WORKS

80 GENERAL

799 SUSPENSE-

(01) Stock and Other Suspense Account (Excluding those for Mechanical Division)

70. Deduct recoveries/Deduct recoveries (Suspense)

1,06

1,06

1,06