

## GRANT - 55

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE

## ADMINISTRATION OF MINES AND MINERALS

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	70,73,06	-	70,73,06
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Mining And Geology

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION						
C-Economic Services						
2552 NORTH EASTERN AREAS						
2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	16,41,33	40,53,73	16,41,33	40,53,73	23,27,97	47,45,09
CAPITAL SECTION						
B-Capital Account of Social Services						
4216 CAPITAL OUTLAY ON HOUSING-						
C-Capital Account of Economic Services						
4853 CAPITAL OUTLAY ON NON- FERROUS MINING AND METALLURGICAL INDUSTRIES						
GRAND TOTAL	16,41,33	40,53,73	16,41,33	40,53,73	23,27,97	47,45,09
REVENUE SECTION						
C-Economic Services						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
2552 NORTH EASTERN AREAS						
N.E.C						
02 REGULATION AND DEVELOPMENT OF MINE						
005 INVESTIGATION						
TOTAL 02						
TOTAL N.E.C						
TOTAL 2552						
2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES STATE SCHEMES						
02 REGULATION AND DEVELOPMENT OF MINES						
001 DIRECTION AND ADMINISTRATION	5,51,52	3,14,20	5,51,52	3,14,20	7,97,98	4,19,14
003 TRAINING--	8,18		8,18		9,00	
004 RESEARCH AND DEVELOPMENT --	2,25,80		2,25,80		2,99,16	
101 SURVEY AND MAPPING --	1,74,79		1,74,79		2,49,60	
102 MINERAL EXPLORATION--	6,65,85		6,65,85		9,58,94	
792 IRRECOVERABLE LOANS WRITTEN OFF-						
800 OTHER EXPENDITURE	15,19	37,39,53	15,19	37,39,53	13,29	43,25,95
TOTAL 02	16,41,33	40,53,73	16,41,33	40,53,73	23,27,97	47,45,09
TOTAL STATE SCHEMES	16,41,33	40,53,73	16,41,33	40,53,73	23,27,97	47,45,09
TOTAL 2853	16,41,33	40,53,73	16,41,33	40,53,73	23,27,97	47,45,09
CAPITAL SECTION						
B-Capital Account of Social Services						
4216 CAPITAL OUTLAY ON HOUSING- STATE SCHEMES						
01 GOVERNMENT RESIDENTIAL BUILDINGS						
700 OTHER HOUSING.						

GRANT - 55

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 01						
TOTAL STATE SCHEMES						
TOTAL 4216						
C-Capital Account of Economic Services 4853 CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES STATE SCHEMES						
02 NON-FERROUS METALS ETC						
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDEDTAKINGS-						
800 OTHER EXPENDITURE						
TOTAL 02						
TOTAL STATE SCHEMES						
CENTRALLY SPONSORED SCHEMES						
02 NON-FERROUS METALS ETC						
800 OTHER EXPENDITURE						
TOTAL 02						
TOTAL CENTRALLY SPONSORED SCHEMES						
TOTAL 4853						
<b>GRAND TOTAL</b>	16,41,33	40,53,73	16,41,33	40,53,73	23,27,97	47,45,09
<u>For Details of Foregoing See Below</u>						
REVENUE SECTION						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
C-Economic Services						
2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES						
STATE SCHEMES						
02 REGULATION AND DEVELOPMENT OF MINES						
001 DIRECTION AND ADMINISTRATION						
(01) Geology and Mining Establishment-						
01. Salaries	3,91,90		3,91,90		5,20,00	
02. Wages	33,00		33,00		73,33	
06. Medical Treatment	20,00		20,00		20,00	
11. Domestic travel expenses	4,52		4,52		9,40	
13. Office Expenses	16,40		16,40		43,02	
14. Rents, Rates and Taxes					5,04	
20. Other Administrative expenses	2,00		2,00		3,00	
24. P.O.L.	4,40		4,40		12,84	
26. Advertising and Publicity	2,00		2,00		2,70	
27. Minor Works						
50. Other Charges					7,12	
51. Motor Vehicles	2,20		2,20		2,42	
52. Machinery and Equipment					1,00	
TOTAL (01)	4,76,42		4,76,42		6,99,87	
(02) Branch Office at Tura-						
01. Salaries	43,57		43,57		56,30	
02. Wages	72		72		2,31	
06. Medical Treatment	3,00		3,00		3,00	
11. Domestic travel expenses	22		22		26	
13. Office Expenses	1,00		1,00		1,10	
14. Rents, Rates and Taxes	75		75		96	
24. P.O.L.						
27. Minor Works						
51. Motor Vehicles	25		25		28	
01 Upgradation of Standard of Administration Recommended by the 12th Finance Commission						
01. Salaries						
TOTAL 01						
TOTAL (02)	49,51		49,51		64,21	
(03) Divisional Mining Office at Nongstoin-						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
01. Salaries	7,80		7,80		11,61	
02. Wages	4,00		4,00		7,22	
06. Medical Treatment	1,00		1,00		1,00	
11. Domestic travel expenses						
13. Office Expenses	60		60		66	
14. Rents, Rates and Taxes	1,19		1,19		1,31	
51. Motor Vehicles						
TOTAL (03)	14,59		14,59		21,80	
(04) Divisional Mining Office, Jowai						
01. Salaries		1,34,05		1,34,05		1,75,00
02. Wages						28,95
06. Medical Treatment		5,00		5,00		5,00
11. Domestic travel expenses		93		93		1,77
13. Office Expenses						2,19
14. Rents, Rates and Taxes						3,98
51. Motor Vehicles						66
TOTAL (04)		1,60,64		1,60,64		2,17,55
(05) Divisional Mining Office, Williamnagar						
01. Salaries		1,29,00		1,29,00		1,67,08
02. Wages						19,92
06. Medical Treatment		10,00		10,00		10,00
11. Domestic travel expenses		1,09		1,09		2,14
13. Office Expenses						2,19
14. Rents, Rates and Taxes						
51. Motor Vehicles						26
TOTAL (05)		1,53,56		1,53,56		2,01,59
(06) Upgradation of Standard of Administration Recomended by the 12th Finance Commission						
01. Salaries						
52. Machinery and Equipment						
TOTAL (06)						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(07) Payment due to Me.S.E.B/Municipal Board/ Telephone Bill (BSNL) 13. Office Expenses TOTAL (07)	11,00 11,00		11,00 11,00		12,10 12,10	
(08) Divisional Mining Office,Khliehriat. 01. Salaries TOTAL (08)						
(09) Divisional Mining Office,Shillong. 01. Salaries TOTAL (09)						
(10) Divisional Mining Office,Nongpoh. 01. Salaries TOTAL (10)						
(11) Divisional Mining Office,Mawkyrwat. 01. Salaries TOTAL (11)						
(12) Divisional Mining Office, Resubelpara. 01. Salaries TOTAL (12)						
(13) Divisional Mining Office,Tura. 01. Salaries TOTAL (13)						
(14) Divisional Mining Office,Baghmara. 01. Salaries TOTAL (14)						
(15) Divisional Mining Office,Ampati. 01. Salaries TOTAL (15)						
(16) Information & Documentation Cell. 01. Salaries TOTAL (16)						
TOTAL 001	5,51,52	3,14,20	5,51,52	3,14,20	7,97,98	4,19,14

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
003 TRAINING--						
(01) Promotion of Higher Studies in Mines & Minerals-						
11. Domestic travel expenses						
13. Office Expenses	2,18		2,18		2,40	
20. Other Administrative expenses	2,00		2,00		2,20	
21. Supplies and Materials	1,00		1,00		1,10	
24. P.O.L.	1,00		1,00		1,10	
31. Grants - in - aid (Salary)						
34. Scholarships and Stipends	2,00		2,00		2,20	
TOTAL (01)	8,18		8,18		9,00	
TOTAL 003	8,18		8,18		9,00	
004 RESEARCH AND DEVELOPMENT --						
(01) Laboratories and Analytical Unit-						
01. Salaries	1,87,00		1,87,00		2,42,50	
02. Wages	6,20		6,20		10,47	
06. Medical Treatment	10,00		10,00		20,00	
11. Domestic travel expenses	1,19		1,19		1,62	
13. Office Expenses	1,88		1,88		2,55	
21. Supplies and Materials	1,33		1,33		2,00	
24. P.O.L.	60		60		66	
27. Minor Works						
50. Other Charges						
51. Motor Vehicles	1,10		1,10		1,21	
52. Machinery and Equipment	16,50		16,50		18,15	
TOTAL (01)	2,25,80		2,25,80		2,99,16	
(02) Upgradation of Standard of Administration Recommended by the 12th Finance Commission						
11. Domestic travel expenses						
13. Office Expenses						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (02)						
(03) Photo-Geology Cell- 52. Machinery and Equipment TOTAL (03)						
TOTAL 004	2,25,80		2,25,80		2,99,16	
101 SURVEY AND MAPPING --						
(01) Expenditure for Mineral Survey and Mapping --						
01. Salaries	1,40,67		1,40,67		1,81,22	
02. Wages	14,44		14,44		15,84	
06. Medical Treatment	4,00		4,00		4,00	
11. Domestic travel expenses	5,58		5,58		7,78	
13. Office Expenses	81		81		84	
20. Other Administrative expenses					25,00	
24. P.O.L.	3,60		3,60		3,96	
27. Minor Works						
28. Professional Services						
50. Other Charges						
51. Motor Vehicles	2,20		2,20		2,42	
52. Machinery and Equipment	3,49		3,49		8,54	
TOTAL (01)	1,74,79		1,74,79		2,49,60	
TOTAL 101	1,74,79		1,74,79		2,49,60	
102 MINERAL EXPLORATION--						
(01) Intensive Mineral Investigation --						
01. Salaries	4,55,48		4,55,48		5,90,39	
02. Wages	18,73		18,73		23,20	
06. Medical Treatment	15,00		15,00		15,00	
11. Domestic travel expenses	17,94		17,94		30,50	
13. Office Expenses	11,10		11,10		39,10	
20. Other Administrative expenses					1,00,00	
24. P.O.L.	2,30		2,30		2,53	
27. Minor Works						
28. Professional Services						
50. Other Charges						
51. Motor Vehicles	3,30		3,30		3,63	
52. Machinery and Equipment	18,20		18,20		20,02	
01 Upgradation of Standard of Administration Recommended by the 12th Finance Commission						



## GRANT - 55

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
01. Salaries TOTAL 01 TOTAL (01)	5,42,05		5,42,05		8,24,37	
(02) Investigation of Mineral Projects Preparation of Feasibility 13. Office Expenses 21. Supplies and Materials 28. Professional Services 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (02)	50 2,00  1,00 3,50		50 2,00  1,00 3,50		55 2,20  1,10 3,85	
(03) Admn.of Coal Mining Industries-- 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (03)	 1,17,00  1,17,00		 1,17,00  1,17,00		 1,23,33 3,76 1,27,09	
(04) Intensive Ground Water Investigation 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 24. P.O.L. 27. Minor Works 51. Motor Vehicles 52. Machinery and Equipment  01 Upgradation of Standard of Administration Recomended by the 12th Finance Commision 01. Salaries TOTAL 01 TOTAL (04)						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(05) Geo-Technical Study Cell-						
01. Salaries						
02. Wages						
11. Domestic travel expenses						
13. Office Expenses						
24. P.O.L.						
27. Minor Works						
51. Motor Vehicles						
52. Machinery and Equipment	3,30		3,30		3,63	
01 Upgradation of Standard of Administration Recommended by the 12th Finance Commission						
01. Salaries						
TOTAL 01						
TOTAL (05)	3,30		3,30		3,63	
TOTAL 102	6,65,85		6,65,85		9,58,94	
792 IRRECOVERABLE LOANS WRITTEN OFF-						
(01) Theft/Robbery						
64. Write off/losses						
TOTAL (01)						
TOTAL 792						
800 OTHER EXPENDITURE						
(01) Expenditure on Account of District Councils' Share in Lieu of Royalties Collected from Major Minerals						
01. Salaries						
13. Office Expenses						
14. Rents, Rates and Taxes		37,39,53		37,39,53		43,25,95
TOTAL (01)		37,39,53		37,39,53		43,25,95
(02) Repayment of HUDCO Loans/Dues defaulted by Meghalaya Mineral Development Co-operation Ltd						
13. Office Expenses						
55. Loans and Advances						
TOTAL (02)						
(03) Expenditure for Chariman/Co-Chairman /Vice-Chairman/Deputy Chairman						
01. Salaries						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
02. Wages	4,50		4,50		5,71	
06. Medical Treatment						
11. Domestic travel expenses	96		96			
13. Office Expenses	4,69		4,69		4,16	
14. Rents, Rates and Taxes	60		60			
20. Other Administrative expenses	1,14		1,14		1,02	
31. Grants - in - aid (Salary)						
50. Other Charges	3,30		3,30		2,40	
TOTAL (03)	15,19		15,19		13,29	
TOTAL 800	15,19	37,39,53	15,19	37,39,53	13,29	43,25,95
TOTAL 02	16,41,33	40,53,73	16,41,33	40,53,73	23,27,97	47,45,09
TOTAL STATE SCHEMES	16,41,33	40,53,73	16,41,33	40,53,73	23,27,97	47,45,09
TOTAL 2853	16,41,33	40,53,73	16,41,33	40,53,73	23,27,97	47,45,09
CAPITAL SECTION						
B-Capital Account of Social Services						
4216 CAPITAL OUTLAY ON HOUSING-						
STATE SCHEMES						
01 GOVERNMENT RESIDENTIAL BUILDINGS						
700 OTHER HOUSING.						
(01) Construction of Residential Quarter for the Directorate of Mineral Resources-						
53. Major Works						
TOTAL (01)						
(02) Maintenance of Residential Complex of the Directorate at Umpling, Rynjah, Shillong.						
13. Office Expenses						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
53. Major Works						
TOTAL (02)						
(04) DMO and Demonstration-Cum-Training Center, Jowai						
05 Office-Cum-Residential Building at Checkgates						
53. Major Works						
TOTAL 05						
TOTAL (04)						
TOTAL 700						
TOTAL 01						
<u>TOTAL STATE SCHEMES</u>						
TOTAL 4216						
C-Capital Account of Economic Services						
4853 CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES						
<u>STATE SCHEMES</u>						
02 NON-FERROUS METALS ETC						
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDEDTAKINGS-						
(01) Share Capital in the State Mineral Development Corporation-						
54. Investments						
TOTAL (01)						
TOTAL 190						
800 OTHER EXPENDITURE						
(01) Installation of Weight Bridge at Checkgate						
52. Machinery and Equipment						
54. Investments						
TOTAL (01)						
TOTAL 800						
TOTAL 02						
<u>TOTAL STATE SCHEMES</u>						
<u>CENTRALLY SPONSORED SCHEMES</u>						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
02 NON-FERROUS METALS ETC						
800 OTHER EXPENDITURE						
(01) Installation of Weight Bridge at Checkgates						
52. Machinery and Equipment						
99. Deduct Amount transfered to State Plan						
TOTAL (01)						
TOTAL 800						
TOTAL 02						
<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>						
TOTAL 4853						
<b>GRAND TOTAL</b>	16,41,33	40,53,73	16,41,33	40,53,73	23,27,97	47,45,09