

## GRANT - 54

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE

## ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	49,86,54	7,35,50	57,22,04
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the  
Commerce And Industry

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION						
C-Economic Services						
2552 NORTH EASTERN AREAS						
2851 VILLAGE AND SMALL INDUSTRIES-	14,92,96	28,62,04	14,92,96	28,62,04	14,67,26	35,19,28
CAPITAL SECTION						
B-Capital Account of Social Services						
4216 CAPITAL OUTLAY ON HOUSING-	50,00		50,00		67,50	
C-Capital Account of Economic Services						
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	4,83,00		4,83,00		4,31,10	
4851 Capital Outlay on Village and Small Industries.	2,72,00		2,72,00		2,36,90	
F-Loans and Advances						
6851 LOAN FOR VILLLAGES & SMALL INDUSTRIES						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
<b>GRAND TOTAL</b>	22,97,96	28,62,04	22,97,96	28,62,04	22,02,76	35,19,28
REVENUE SECTION						
C-Economic Services						
2552 NORTH EASTERN AREAS						
N.E.C						
003 TRAINING						
101 INDUSTRIAL ESTATES						
104 HANDICRAFT INDUSTRIES						
800 OTHER EXPENDITURE						
TOTAL N.E.C						
TOTAL 2552						
2851 VILLAGE AND SMALL INDUSTRIES-						
STATE SCHEMES						
001 DIRECTION AND ADMINISTRATION-	3,50	26,30	3,50	26,30	4,20	31,50
003 TRAINING.	18,43	4,10,17	18,43	4,10,17	21,36	4,19,41
101 INDUSTRIAL ESTATES		1,48,73		1,48,73		1,47,44
102 SMALL SCALE INDUSTRIES-	3,41,05	1,43,63	3,41,05	1,43,63	95,60	2,56,09
104 HANDICRAFT INDUSTRIES-	6,67,60	4,72,94	6,67,60	4,72,94	1,51,73	4,20,95
105 KHADI AND VILLAGE INDUSTRIES	3,11,50		3,11,50		6,26,70	
200 OTHER VILLAGE INDUSTRIES-	1,50,88	15,56,37	1,50,88	15,56,37	3,67,67	22,39,79
800 OTHER EXPENDITURE.		1,03,90		1,03,90		4,10
TOTAL STATE SCHEMES	14,92,96	28,62,04	14,92,96	28,62,04	12,67,26	35,19,28
CENTRALLY SPONSORED SCHEMES						
102 SMALL SCALE INDUSTRIES-						
104 HANDICRAFT INDUSTRIES-						
111 EMPLOYMENT SCHEME FOR UNEMPLOYED EDUCATED YOUTHS						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
200 OTHER VILLAGE INDUSTRIES-					2,00,00	
800 OTHER EXPENDITURE.					2,00,00	
TOTAL CENTRALLY SPONSORED SCHEMES						
CENTRAL SECTOR SCHEMES						
102 SMALL SCALE INDUSTRIES-						
111 EMPLOYMENT SCHEME FOR UNEMPLOYED EDUCATED YOUTHS						
TOTAL CENTRAL SECTOR SCHEMES						
TOTAL 2851	14,92,96	28,62,04	14,92,96	28,62,04	14,67,26	35,19,28
CAPITAL SECTION						
B-Capital Account of Social Services						
4216 CAPITAL OUTLAY ON HOUSING-						
STATE SCHEMES						
01 GOVERNMENT RESIDENTIAL BUILDINGS						
700 OTHER HOUSING.	50,00		50,00		67,50	
TOTAL 01	50,00		50,00		67,50	
TOTAL STATE SCHEMES	50,00		50,00		67,50	
CENTRALLY SPONSORED SCHEMES						
01 GOVERNMENT RESIDENTIAL BUILDINGS						
700 OTHER HOUSING.						
TOTAL 01						
TOTAL CENTRALLY SPONSORED SCHEMES						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 4216	50,00		50,00		67,50	
C-Capital Account of Economic Services						
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C						
101 INDUSTRIAL ESTATES	4,83,00		4,83,00		4,31,10	
200 OTHER VILLAGE INDUSTRIES						
800 OTHER EXPENDITURE						
TOTAL N.E.C	4,83,00		4,83,00		4,31,10	
TOTAL 4552	4,83,00		4,83,00		4,31,10	
4851 Capital Outlay on Village and Small Industries.						
STATE SCHEMES						
101 INDUSTRIAL ESTATES.-	1,18,00		1,18,00		1,03,50	
102 SMALL SCALE INDUSTRIES-						
104 HANDICRAFTS INDUSTRIES-	94,00		94,00		1,33,40	
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS						
200 OTHER VILLAGE INDUSTRIES-	60,00		60,00			
TOTAL STATE SCHEMES	2,72,00		2,72,00		2,36,90	
TOTAL 4851	2,72,00		2,72,00		2,36,90	
F-Loans and Advances						
6851 LOAN FOR VILLAGES & SMALL INDUSTRIES						
CENTRALLY SPONSORED SCHEMES						
102 SMALL SCALE INDUSTRIES-						
TOTAL CENTRALLY SPONSORED SCHEMES						
TOTAL 6851						
<b>GRAND TOTAL</b>	<b>22,97,96</b>	<b>28,62,04</b>	<b>22,97,96</b>	<b>28,62,04</b>	<b>22,02,76</b>	<b>35,19,28</b>
<u>For Details of Foregoing See Below</u>						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION						
C-Economic Services						
2552 NORTH EASTERN AREAS						
<u>N.E.C</u>						
800 OTHER EXPENDITURE						
(14) Conducting on the Job Training for Rural Artisans under MKVIB						
50. Other Charges						
TOTAL (14)						
TOTAL 800						
<u>TOTAL N.E.C</u>						
TOTAL 2552						
2851 VILLAGE AND SMALL INDUSTRIES-						
<u>STATE SCHEMES</u>						
001 DIRECTION AND ADMINISTRATION-						
(01) Payment dues to Me.S.E.B/Municipal Board/Telephone Bills ( BSNL ).						
13. Office Expenses	3,50	23,00	3,50	23,00	4,20	27,50
14. Rents, Rates and Taxes		3,30		3,30		4,00
50. Other Charges						
TOTAL (01)	3,50	26,30	3,50	26,30	4,20	31,50
TOTAL 001	3,50	26,30	3,50	26,30	4,20	31,50
003 TRAINING.						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(01) Training Institute ( Furniture Making Section)						
01. Salaries		37,84		37,84		21,04
02. Wages		48		48		60
06. Medical Treatment		50		50		60
11. Domestic travel expenses		35		35		40
13. Office Expenses		70		70		75
14. Rents, Rates and Taxes						50
21. Supplies and Materials		50		50		55
26. Advertising and Publicity						
27. Minor Works		10		10		80
34. Scholarships and Stipends		75		75		90
50. Other Charges						
52. Machinery and Equipment		40		40		55
TOTAL (01)		41,62		41,62		26,69
(02) Training Institute (Carpentry Cane & Bamboo Section)						
01. Salaries		11,62		11,62		9,95
02. Wages		24		24		25
06. Medical Treatment						50
11. Domestic travel expenses		30		30		35
13. Office Expenses		80		80		85
14. Rents, Rates and Taxes		30		30		35
21. Supplies and Materials		1,00		1,00		1,10
26. Advertising and Publicity						1,00
27. Minor Works		1,00		1,00		1,20
34. Scholarships and Stipends		72		72		1,50
50. Other Charges						
52. Machinery and Equipment		50		50		70
TOTAL (02)		16,48		16,48		17,75
(03) Training Institute (Soap Making Section)						
01. Salaries						
02. Wages						
13. Office Expenses						
27. Minor Works						
34. Scholarships and Stipends						
50. Other Charges						
TOTAL (03)						
(04) Training Institute (Leather,Blackmithy and Carpentry Section)						
01. Salaries		2,26,80		2,26,80		2,35,26

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
02. Wages		1,85		1,85		2,20
06. Medical Treatment		3,10		3,10		3,60
11. Domestic travel expenses		1,50		1,50		1,80
13. Office Expenses		3,10		3,10		3,40
14. Rents, Rates and Taxes		67		67		90
21. Supplies and Materials		3,90		3,90		4,50
26. Advertising and Publicity		5		5		6
27. Minor Works		2,50		2,50		3,00
34. Scholarships and Stipends		5,50		5,50		6,42
50. Other Charges						
52. Machinery and Equipment		2,30		2,30		2,40
TOTAL (04)		2,51,27		2,51,27		2,63,54
(05) Training Institute (Paper Making Section)-						
01. Salaries						
02. Wages						
11. Domestic travel expenses						
13. Office Expenses						
21. Supplies and Materials						
27. Minor Works						
34. Scholarships and Stipends						
50. Other Charges						
52. Machinery and Equipment						
TOTAL (05)						
(06) Training Institute (Bee Keeping Section)						
01. Salaries		91,38		91,38		98,46
02. Wages		80		80		1,30
06. Medical Treatment		95		95		1,50
11. Domestic travel expenses		1,45		1,45		1,75
13. Office Expenses	2,50	1,41	2,50	1,41	3,00	1,85
14. Rents, Rates and Taxes						
21. Supplies and Materials	2,50	1,50	2,50	1,50	3,00	1,70
27. Minor Works		1,50		1,50		1,85

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
34. Scholarships and Stipends		1,76		1,76		2,52
50. Other Charges						
51. Motor Vehicles						
52. Machinery and Equipment	2,00	5	2,00	5	2,40	50
TOTAL (06)	7,00	1,00,80	7,00	1,00,80	8,40	1,11,43
(07) Tailoring,Knitting and Embroidery Centre						
01. Salaries						
13. Office Expenses						
TOTAL (07)						
(08) Training of Departmental Officer & Staff						
11. Domestic travel expenses						
13. Office Expenses	40		40		48	
50. Other Charges	40		40		48	
TOTAL (08)	80		80		96	
(09) Capacity Building & Training for Functionaries of Officers & Ipos						
02. Wages						
13. Office Expenses						
50. Other Charges	10,63		10,63		12,00	
TOTAL (09)	10,63		10,63		12,00	
TOTAL 003	18,43	4,10,17	18,43	4,10,17	21,36	4,19,41
101 INDUSTRIAL ESTATES						
(01) Industrial Estate at Shillong, Nongstoin, Ribhoi						
01. Salaries		1,00,00		1,00,00		1,07,63
02. Wages		1,00		1,00		1,50
06. Medical Treatment		1,00		1,00		1,20
11. Domestic travel expenses		90		90		1,30
13. Office Expenses		1,70		1,70		2,25
14. Rents, Rates and Taxes		60		60		65
21. Supplies and Materials		1,50		1,50		1,80
27. Minor Works		1,50		1,50		2,00
34. Scholarships and Stipends		1,08		1,08		1,20
50. Other Charges						
52. Machinery and Equipment		1,00		1,00		1,10
TOTAL (01)		1,10,28		1,10,28		1,20,63
(02) Industrial Estate Atmendipathar/Williamnagar and Tura,Garo Hills						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
01. Salaries		26,11		26,11		16,43
02. Wages		50		50		60
06. Medical Treatment		20		20		30
11. Domestic travel expenses		30		30		40
13. Office Expenses		60		60		65
14. Rents, Rates and Taxes		60		60		65
27. Minor Works		1,00		1,00		1,10
28. Professional Services						
50. Other Charges						
TOTAL (02)		29,31		29,31		20,13
(03) Industrial Estate at Jowai-						
01. Salaries		8,29		8,29		5,23
02. Wages		20		20		25
06. Medical Treatment		10		10		50
11. Domestic travel expenses		10		10		15
13. Office Expenses		20		20		25
14. Rents, Rates and Taxes						
27. Minor Works		25		25		30
50. Other Charges						
TOTAL (03)		9,14		9,14		6,68
(04) Provision for Electrical Installation to the Industrial Estate						
13. Office Expenses						
21. Supplies and Materials						
27. Minor Works						
50. Other Charges						
TOTAL (04)						
TOTAL 101		1,48,73		1,48,73		1,47,44
102 SMALL SCALE INDUSTRIES-						
(01) Multipurpose /Service Workshops-						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
01. Salaries		65,00		65,00		55,46
02. Wages		20		20		35
06. Medical Treatment		30		30		50
11. Domestic travel expenses		40		40		45
13. Office Expenses		60		60		65
21. Supplies and Materials		50		50		55
27. Minor Works		50		50		60
34. Scholarships and Stipends		1,08		1,08		90
50. Other Charges						
51. Motor Vehicles						
52. Machinery and Equipment		5		5		50
TOTAL (01)		68,63		68,63		59,96
(03) Saw Milling Cum Mechanised Carpentry-						
13. Office Expenses						
50. Other Charges						
05 Management						
01. Salaries		55,00		55,00		65,91
06. Medical Treatment		2,00		2,00		2,00
11. Domestic travel expenses		1,00		1,00		1,50
13. Office Expenses		1,50		1,50		1,60
TOTAL 05		59,50		59,50		71,01
06 Operation And Maintenance						
01. Salaries						
02. Wages		2,50		2,50		2,50
06. Medical Treatment		2,00		2,00		2,00
13. Office Expenses						
21. Supplies and Materials		3,70		3,70		4,20
27. Minor Works		3,00		3,00		4,00
34. Scholarships and Stipends		75		75		1,50
52. Machinery and Equipment						30
TOTAL 06		11,95		11,95		14,50
TOTAL (03)		71,45		71,45		85,51
(04) Expenditure for Participation in the Republic Day/Independence Day						
01. Salaries						
02. Wages		40		40		85
11. Domestic travel expenses		35		35		65
13. Office Expenses		40		40		80
14. Rents, Rates and Taxes		40		40		45

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
21. Supplies and Materials		35		35		85
27. Minor Works		65		65		1,15
50. Other Charges	50	1,00	50	1,00	60	1,50
52. Machinery and Equipment						50
TOTAL (04)	50	3,55	50	3,55	60	6,75
(05) Assistance to Artisans Organisation, Passeds Out Trained and Technically Qualified Persons in Small Scale Industries for Self-Employment-						
13. Office Expenses						
31. Grants - in - aid (Salary)						
36. Grants-in-aid General (Non-Salary)	27,50		27,50		30,00	
50. Other Charges						
TOTAL (05)	27,50		27,50		30,00	
(06) Vdesign Centre						
01. Salaries						
13. Office Expenses						
TOTAL (06)						
(09) Package Scheme for Inventive Large and Medium						
13. Office Expenses						
31. Grants - in - aid (Salary)						
36. Grants-in-aid General (Non-Salary)	3,13,05		3,13,05		65,00	
50. Other Charges						
TOTAL (09)	3,13,05		3,13,05		65,00	
(10) EXHIBITION						
02. Wages						10,00
11. Domestic travel expenses						14,10
13. Office Expenses						16,10
14. Rents, Rates and Taxes						11,30
21. Supplies and Materials						11,20
26. Advertising and Publicity						8,50

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
27. Minor Works						14,05
50. Other Charges						18,62
TOTAL (10)						1,03,87
TOTAL 102	3,41,05	1,43,63	3,41,05	1,43,63	95,60	2,56,09
104 HANDICRAFT INDUSTRIES-						
(01) Tailoring Knitting and Embroidery Centres -						
01. Salaries		83,52		83,52		65,23
02. Wages		1,33		1,33		1,65
06. Medical Treatment		1,00		1,00		1,10
11. Domestic travel expenses		1,10		1,10		1,30
13. Office Expenses		2,00		2,00		2,55
14. Rents, Rates and Taxes		10		10		15
21. Supplies and Materials		1,40		1,40		1,75
26. Advertising and Publicity						
27. Minor Works		4,50		4,50		5,20
34. Scholarships and Stipends		3,09		3,09		1,92
50. Other Charges						20
52. Machinery and Equipment		1,60		1,60		1,95
TOTAL (01)		99,64		99,64		83,00
(02) Tailoring,Knitting Cum Embroidery.						
01. Salaries						
02. Wages						
11. Domestic travel expenses						
13. Office Expenses	2,00		2,00			
14. Rents, Rates and Taxes	2,00		2,00			
21. Supplies and Materials	2,00		2,00			
27. Minor Works						
34. Scholarships and Stipends						
36. Grants-in-aid General (Non-Salary)	2,00		2,00			
50. Other Charges	2,00		2,00			
51. Motor Vehicles	5,00		5,00			
52. Machinery and Equipment						
TOTAL (02)	15,00		15,00			
(03) Hadicraft Promotion						
01. Salaries		15,50		15,50		10,47
02. Wages		50		50		50
06. Medical Treatment		40		40		50
11. Domestic travel expenses						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
13. Office Expenses	3,00	70	3,00	70	2,00	70
14. Rents, Rates and Taxes						
21. Supplies and Materials	3,00	50	3,00	50	2,00	60
26. Advertising and Publicity		20		20		20
27. Minor Works		5		5		10
34. Scholarships and Stipends		60		60		70
50. Other Charges	8,00	50	8,00	50	12,50	50
52. Machinery and Equipment	6,00	35	6,00	35	6,50	40
54. Investments						
TOTAL (03)	20,00	19,30	20,00	19,30	23,00	14,67
(04) Assistance to Artisans Organisation Passed Out Trainees and Technically Qualified Persons in Handicraft Industries for Self Employment.						
31. Grants - in - aid (Salary)						
36. Grants-in-aid General (Non-Salary)						
TOTAL (04)						
(05) State Award for Handicraft Artisans						
13. Office Expenses	2,20		2,20		1,50	
14. Rents, Rates and Taxes						
21. Supplies and Materials	50		50		55	
27. Minor Works	6,00		6,00		95	
34. Scholarships and Stipends						
50. Other Charges	4,00		4,00		2,50	
52. Machinery and Equipment	4,90		4,90		1,00	
TOTAL (05)	17,60		17,60		6,50	
(06) Employment Programme (Knitting-Cum-Employment Centre)-						
01. Salaries		2,25,00		2,25,00		2,07,11
02. Wages		2,68		2,68		3,30
06. Medical Treatment		2,40		2,40		3,25
11. Domestic travel expenses		2,40		2,40		2,80
13. Office Expenses		3,70		3,70		4,45

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
14. Rents, Rates and Taxes		70		70		1,80
21. Supplies and Materials		3,60		3,60		3,95
26. Advertising and Publicity		90		90		1,05
27. Minor Works		10,50		10,50		11,20
34. Scholarships and Stipends		7,70		7,70		8,52
50. Other Charges						
52. Machinery and Equipment		3,00		3,00		3,30
TOTAL (06)		2,63,48		2,63,48		2,50,73
(07) Payment of Salaries, dues etc to the Officers & Staff of Meghalaya Handicraft Development Corporation						
01. Salaries						
31. Grants - in - aid (Salary)	10,00		10,00		97,23	
50. Other Charges	5,00		5,00			
TOTAL (07)	15,00		15,00		97,23	
(11) Master-Craftsmen Training-						
02. Wages		40		40		70
11. Domestic travel expenses		15		15		25
13. Office Expenses		5		5		20
14. Rents, Rates and Taxes		20		20		1,05
21. Supplies and Materials		1,70		1,70		11,50
27. Minor Works		4,00		4,00		10,30
34. Scholarships and Stipends		14,90		14,90		47,50
50. Other Charges						1,00
52. Machinery and Equipment		5		5		5
TOTAL (11)		90,52		90,52		72,55
(12) Tailoring Section Knitting -Cum- Employment Programme.						
01. Salaries						
13. Office Expenses						
TOTAL (12)						
(13) State Award for Handicraft Artisans						
13. Office Expenses						
34. Scholarships and Stipends						
50. Other Charges						
TOTAL (13)						
(14) Tassel Craft cum Embroidery at Nongkrem Village, East Khasi Hills, and Meghalaya to be funded under Article 275 (1)						

## GRANT - 54

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
13. Office Expenses	6,00,00		6,00,00			
14. Rents, Rates and Taxes						
21. Supplies and Materials						
27. Minor Works						
34. Scholarships and Stipends						
36. Grants-in-aid General (Non-Salary)						
50. Other Charges						
52. Machinery and Equipment						
TOTAL (14)	6,00,00		6,00,00			
(15) Setting up of Mini Urban Haat for Handicraft, Handloom & Other Micro Enterprises Products.						
13. Office Expenses						
50. Other Charges						
TOTAL (15)						
(16) Financial Assistance to the State Awardees for Handicraft Artisans						
13. Office Expenses						
50. Other Charges					25,00	
TOTAL (16)					25,00	
TOTAL 104	6,67,60	4,72,94	6,67,60	4,72,94	1,51,73	4,20,95
105 KHADI AND VILLAGE INDUSTRIES						
(01) Grant in aid to Khadi Industries.						
01. Salaries						
13. Office Expenses						
31. Grants - in - aid (Salary)	2,58,00		2,58,00		5,71,70	
36. Grants-in-aid General (Non-Salary)	53,50		53,50		55,00	
50. Other Charges						
TOTAL (01)	3,11,50		3,11,50		6,26,70	
TOTAL 105	3,11,50		3,11,50		6,26,70	

## GRANT - 54

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
200 OTHER VILLAGE INDUSTRIES-						
(02) Rural Artisans Programme-						
13. Office Expenses						
50. Other Charges						
01 Training Programme						
02. Wages		24		24		25
11. Domestic travel expenses		30		30		40
13. Office Expenses		50		50		55
14. Rents, Rates and Taxes						8
21. Supplies and Materials		1,20		1,20		1,50
26. Advertising and Publicity		5		5		10
27. Minor Works		50		50		80
34. Scholarships and Stipends		3,00		3,00		2,40
52. Machinery and Equipment		5		5		10
TOTAL 01		5,84		5,84		6,18
TOTAL (02)		5,84		5,84		6,18
(03) District Commerce & Industries Centres-						
01. Salaries	29,58	13,72,87	29,58	13,72,87	1,66,53	20,55,18
02. Wages		5,95		5,95		16,00
06. Medical Treatment	2,50	10,50	2,50	10,50	1,00	18,00
11. Domestic travel expenses	50	13,50	50	13,50	50	22,20
13. Office Expenses	90	19,50	90	19,50	1,00	31,50
14. Rents, Rates and Taxes		2,10		2,10		18,30
21. Supplies and Materials						
26. Advertising and Publicity		2,50		2,50		2,90
27. Minor Works		11,00		11,00		13,00
31. Grants - in - aid (Salary)						
50. Other Charges					40,00	
51. Motor Vehicles		9,50		9,50		17,50
52. Machinery and Equipment						
TOTAL (03)	33,48	15,02,77	33,48	15,02,77	2,09,03	21,94,58
(04) Training Programme						
13. Office Expenses						
01 Skill Upgradation For Women & Youth						
13. Office Expenses						
36. Grants-in-aid General (Non-Salary)						
50. Other Charges	11,00		11,00		13,00	
TOTAL 01	11,00		11,00		13,00	

## GRANT - 54

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
02 Entrepreneurship Promotion For Women And Youth						
13. Office Expenses						
50. Other Charges	11,00		11,00		13,00	
TOTAL 02	11,00		11,00		13,00	
TOTAL (04)	22,00		22,00		26,00	
(05) Action Plan-						
01. Salaries						
02. Wages						
13. Office Expenses						
50. Other Charges						
01 Promotion Scheme						
01. Salaries						
13. Office Expenses						1,50
50. Other Charges						1,50
TOTAL 01						3,00
02 Promotion Scheme						
01. Salaries						
02. Wages		50		50		60
13. Office Expenses		1,80		1,80		2,00
14. Rents, Rates and Taxes		70		70		80
34. Scholarships and Stipends						
50. Other Charges		50		50		55
TOTAL 02		3,50		3,50		3,95
TOTAL (05)		3,50		3,50		6,95
(06) Statistical Cell-						
01. Salaries	6,80	40,82	6,80	40,82	6,64	27,98
02. Wages		24		24		30
06. Medical Treatment		1,15		1,15		1,40
11. Domestic travel expenses		95		95		1,10

GRANT - 54

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
13. Office Expenses	60	1,10	60	1,10	1,00	1,30
50. Other Charges						
TOTAL (06)	7,40	44,26	7,40	44,26	7,64	32,08
(07) Apiculture Mission under IBDP						
36. Grants-in-aid General (Non-Salary)	88,00		88,00		1,00,00	
50. Other Charges						
TOTAL (07)	88,00		88,00		1,00,00	
(08) National Mission for Food Processing						
13. Office Expenses						
50. Other Charges						
54. Investments						
TOTAL (08)						
(09) Skill Up gradation for Women & Youth						
13. Office Expenses						
TOTAL (09)						
(10) Entrepreneurship for Women & Youth						
13. Office Expenses						
TOTAL (10)						
(11) Micro & Small Enterprises - Cluster Development Programme (MSE-CDP)						
11. Domestic travel expenses						
13. Office Expenses						
14. Rents, Rates and Taxes						
21. Supplies and Materials						
27. Minor Works						
36. Grants-in-aid General (Non-Salary)						
50. Other Charges					25,00	
TOTAL (11)					25,00	
TOTAL 200	1,50,88	15,56,37	1,50,88	15,56,37	3,67,67	22,39,79
800 OTHER EXPENDITURE.						
(01) Exhibition-						
01. Salaries						
02. Wages		2,30		2,30		
11. Domestic travel expenses		2,90		2,90		
13. Office Expenses		3,90		3,90		
14. Rents, Rates and Taxes		2,30		2,30		

## GRANT - 54

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
21. Supplies and Materials		2,40		2,40		
26. Advertising and Publicity		1,70		1,70		
27. Minor Works		3,20		3,20		
50. Other Charges		2,80		2,80		
TOTAL (01)		99,40		99,40		
(02) Maintenance of Departmental Non-Residential Buildings-						
13. Office Expenses						
14. Rents, Rates and Taxes						
27. Minor Works		1,00		1,00		
TOTAL (02)		1,00		1,00		
(03) Maintenance of Guest House at Matchakolgiri						
13. Office Expenses		70		70		75
14. Rents, Rates and Taxes		80		80		85
27. Minor Works		2,00		2,00		2,50
50. Other Charges						
TOTAL (03)		3,50		3,50		4,10
(04) Non Lapsable Central Pool of Resources (NLCPR)						
13. Office Expenses						
50. Other Charges						
01 Updating Facilities Of Ginger Processing Plant At Byrnihat For Commercial Product.						
13. Office Expenses						
21. Supplies and Materials						
TOTAL 01						
TOTAL (04)						
(05) Maintenance of Office Building						
50. Other Charges						
54. Investments						

GRANT - 54

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (05)						
TOTAL 800		1,03,90		1,03,90		4,10
<u>TOTAL STATE SCHEMES</u>	14,92,96	28,62,04	14,92,96	28,62,04	12,67,26	35,19,28
<u>CENTRALLY SPONSORED SCHEMES</u>						
102 SMALL SCALE INDUSTRIES-						
(01) Up-gradation of Database (Quinquennial Census Surveys, Studies). 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (01)						
TOTAL 102						
104 HANDICRAFT INDUSTRIES-						
(01) Employment Promotion Programmes- 01. Salaries 02. Wages 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 34. Scholarships and Stipends 50. Other Charges 52. Machinery and Equipment TOTAL (01)						
(14) Setting up of Mini Urban Haat for Handicraft, Handloom & Other Micro Enterprises Products. 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 27. Minor Works 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (14)						
(15) Setting up of Mini Urban Haat for Handicraft, Handloom & Other Micro Enterprises Products. 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials						

## GRANT - 54

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
27. Minor Works						
36. Grants-in-aid General (Non-Salary)						
50. Other Charges						
TOTAL (15)						
TOTAL 104						
111 EMPLOYMENT SCHEME FOR UNEMPLOYED EDUCATED YOUTHS						
(01) P.M.R.Y. Scheme						
31. Grants - in - aid (Salary)						
TOTAL (01)						
TOTAL 111						
200 OTHER VILLAGE INDUSTRIES-						
(03) Transport Subsidy for Industrial Products-						
01. Salaries						
13. Office Expenses						
31. Grants - in - aid (Salary)						
TOTAL (03)						
(04) Census of Small Scale Industries-						
01. Salaries						
11. Domestic travel expenses						
13. Office Expenses						
TOTAL (04)						
(05) District Industries Centres-						
01. Salaries						
02. Wages						
11. Domestic travel expenses						
13. Office Expenses						
21. Supplies and Materials						

## GRANT - 54

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
27. Minor Works 50. Other Charges 51. Motor Vehicles TOTAL (05)						
(07) Statistical Cell- 01. Salaries TOTAL (07)						
(08) National Mission for Food Processing 54. Investments TOTAL (08)						
(09) Grant in aid under Msme for Setting Up of Tool Room 36. Grants-in-aid General (Non-Salary) TOTAL (09)						
(10) Assistance to States for Infrastructure Development of Exports 50. Other Charges TOTAL (10)					1,00,00 1,00,00	
(11) Micro & Small Enterprises - Cluster Development Programme (MSE-CDP) 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 27. Minor Works 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (11)					1,00,00 1,00,00	
TOTAL 200					2,00,00	
800 OTHER EXPENDITURE.						
(01) Scheme for Educated Unemployed Persons- 21. Supplies and Materials 36. Grants-in-aid General (Non-Salary) TOTAL (01)						
(02) Subsidy towards Capital to Private Industrial Units-						

## GRANT - 54

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
31. Grants - in - aid (Salary)						
TOTAL (02)						
TOTAL 800						
<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>					2,00,00	
<u>CENTRAL SECTOR SCHEMES</u>						
102 SMALL SCALE INDUSTRIES-						
(03) Transport Subsidy for Industrial Unit						
31. Grants - in - aid (Salary)						
TOTAL (03)						
TOTAL 102						
111 EMPLOYMENT SCHEME FOR UNEMPLOYED EDUCATED YOUTHS						
(01) P.M.R.Y.Scheme						
31. Grants - in - aid (Salary)						
TOTAL (01)						
TOTAL 111						
<u>TOTAL CENTRAL SECTOR SCHEMES</u>						
TOTAL 2851	14,92,96	28,62,04	14,92,96	28,62,04	14,67,26	35,19,28
CAPITAL SECTION						
B-Capital Account of Social Services						
4216 CAPITAL OUTLAY ON HOUSING-						
<u>STATE SCHEMES</u>						
01 GOVERNMENT RESIDENTIAL BUILDINGS						

GRANT - 54

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
700 OTHER HOUSING.						
(01) Construction of Office Building of Directorate of Industries 53. Major Works TOTAL (01)						
(02) Construction of Dic Staff Quarter- 53. Major Works TOTAL (02)						
(03) Construction of Office Buildings- 53. Major Works TOTAL (03)	50,00 50,00		50,00 50,00		45,00 45,00	
(04) Construction of Chowkidar's Quarter and Staffs Quarter District Industries Centre. 53. Major Works TOTAL (04)						
(54) Establishment of Emporium Stall. 53. Major Works TOTAL (54)					22,50 22,50	
TOTAL 700	50,00		50,00		67,50	
TOTAL 01	50,00		50,00		67,50	
TOTAL STATE SCHEMES	50,00		50,00		67,50	
<u>CENTRALLY SPONSORED SCHEMES</u>						
01 GOVERNMENT RESIDENTIAL BUILDINGS						
700 OTHER HOUSING.						
(01) Construction of Office Buildings of Directorate of Industries 53. Major Works TOTAL (01)						
(02) Construction of Dic Staff Quarters- 53. Major Works TOTAL (02)						
(03) Construction of Office Building 53. Major Works						

## GRANT - 54

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (03)						
TOTAL 700						
TOTAL 01						
<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>						
TOTAL 4216	50,00		50,00		67,50	
C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS <u>N.E.C</u>						
101 INDUSTRIAL ESTATES						
(01) Upgradation, Improvement & Widening of Road Within Industrial Estate at Umniam, Ri Bhoi District.						
53. Major Works	4,83,00		4,83,00		4,31,10	
TOTAL (01)	4,83,00		4,83,00		4,31,10	
TOTAL 101	4,83,00		4,83,00		4,31,10	
200 OTHER VILLAGE INDUSTRIES						
(01) Setting up of Rural Entrepreneurship Centre in South Garo Hills Ri Bhoi District & West Khasi Hills District, Meghalaya						
53. Major Works						
TOTAL (01)						
(02) Promotion of Rural-Artisans and Crafts in Rural Areas of Meghalaya.						
11. Domestic travel expenses						
13. Office Expenses						
26. Advertising and Publicity						
34. Scholarships and Stipends						
50. Other Charges						

## GRANT - 54

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
52. Machinery and Equipment						
TOTAL (02)						
TOTAL 200						
TOTAL N.E.C	4,83,00		4,83,00		4,31,10	
TOTAL 4552	4,83,00		4,83,00		4,31,10	
4851 Capital Outlay on Village and Small Industries.						
<u>STATE SCHEMES</u>						
101 INDUSTRIAL ESTATES.-						
(01) Establishment of Industrial Estate-						
13. Office Expenses						
50. Other Charges						
53. Major Works	58,00		58,00		60,00	
TOTAL (01)	58,00		58,00		60,00	
(02) Provision for Water Supply to Industrial Estates						
53. Major Works						
TOTAL (02)						
(03) Provision for Electrical Installation to the Industrial Estates-						
53. Major Works						
TOTAL (03)						
(04) Development of Industrial Areas						
13. Office Expenses						
50. Other Charges						
53. Major Works	60,00		60,00		43,50	
TOTAL (04)	60,00		60,00		43,50	
(05) Infrastructure Development in Interior Areas						
53. Major Works						
TOTAL (05)						
(06) Food Park						
50. Other Charges						
53. Major Works						
TOTAL (06)						

## GRANT - 54

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(07) Upgradation of Industrial Estate at Khasi Hills & Garo Hills 53. Major Works TOTAL (07)						
(08) Acquisition of Land at Industrial Park/Garo Hills 53. Major Works TOTAL (08)						
(09) Setting Up of Industrial Promotion Centres 13. Office Expenses 36. Grants-in-aid General (Non-Salary) 50. Other Charges 52. Machinery and Equipment 53. Major Works 54. Investments TOTAL (09)						
TOTAL 101	1,18,00		1,18,00		1,03,50	
102 SMALL SCALE INDUSTRIES-						
(02) Multi Purpose Service Workshop- 53. Major Works TOTAL (02)						
(03) Training Institute(Leather Blackmithy & Carpentry Section) 53. Major Works TOTAL (03)						
TOTAL 102						
104 HANDICRAFTS INDUSTRIES-						

## GRANT - 54

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(01) Share Capital Contribution to Megfhalaya Handicraft Development Corporation-						
13. Office Expenses						
32. Contribution						
50. Other Charges						
53. Major Works						
54. Investments	50,00		50,00		50,00	
55. Loans and Advances						
TOTAL (01)	50,00		50,00		50,00	
(02) Employment Programme (Knitting Centre)-						
53. Major Works						
TOTAL (02)						
(03) Upgradation of Departmental Training Centres						
50. Other Charges					20,00	
53. Major Works	44,00		44,00		63,40	
54. Investments						
TOTAL (03)	44,00		44,00		83,40	
TOTAL 104	94,00		94,00		1,33,40	
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS						
(01) Share Capital Contribution to MHHDC						
50. Other Charges						
TOTAL (01)						
TOTAL 190						
200 OTHER VILLAGE INDUSTRIES-						
(01) Infrastructural Development of Backward Areas-						
13. Office Expenses						
01 Growth Centre.						
31. Grants - in - aid (Salary)						
36. Grants-in-aid General (Non-Salary)						
54. Investments	60,00		60,00			
TOTAL 01	60,00		60,00			
TOTAL (01)	60,00		60,00			
(03) Paper Grade Lime Project-						

## GRANT - 54

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
54. Investments TOTAL (03)						
(04) Creation of Outlay Testing Centre at Land Custom Station in Meghalaya (LCS). 53. Major Works TOTAL (04)						
(05) Convergent Fund 54. Investments TOTAL (05)						
(06) Entrepreneurship Development with Value Chain Links Centre 36. Grants-in-aid General (Non-Salary) 54. Investments TOTAL (06)						
TOTAL 200	60,00		60,00			
<u>TOTAL STATE SCHEMES</u>	2,72,00		2,72,00		2,36,90	
TOTAL 4851	2,72,00		2,72,00		2,36,90	
F-Loans and Advances 6851 LOAN FOR VILLLAGES & SMALL INDUSTRIES <u>CENTRALLY SPONSORED SCHEMES</u> 102 SMALL SCALE INDUSTRIES-						
(01) Loans for District Industries Centres- 54. Investments TOTAL (01)						
(02) Loans for District Industries Centres(Margin Money Scheme) 54. Investments						

GRANT - 54

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (02)						
TOTAL 102						
<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>						
TOTAL 6851						
GRAND TOTAL	22,97,96	28,62,04	22,97,96	28,62,04	22,02,76	35,19,28