

GRANT - 53

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE

ADMINISTRATION OF TEXTILE DEPARTMENT

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	79,27,89	-	79,27,89
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Textile

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION						
C-Economic Services						
2552 NORTH EASTERN AREAS						
2851 VILLAGE AND SMALL INDUSTRIES-	37,92,82	45,81,18	37,92,82	45,81,18	27,50,38	51,77,51
CAPITAL SECTION						
C-Capital Account of Economic Services						
4851 Capital Outlay on Village and Small Industries.						
F-Loans and Advances						
6851 LOAN FOR VILLAGES & SMALL INDUSTRIES						
GRAND TOTAL	37,92,82	45,81,18	37,92,82	45,81,18	27,50,38	51,77,51
REVENUE SECTION						
C-Economic Services						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
2552 NORTH EASTERN AREAS						
N.E.C						
103 HANDLOOM INDUSTRIES						
107 SERICULTURE INDUSTRIES						
110 COMPOSITE VILLAGE & SMALL INDUSTRIES AND CO-OPERATIVES						
800 OTHER EXPENDITURE						
TOTAL N.E.C						
TOTAL 2552						
2851 VILLAGE AND SMALL INDUSTRIES- STATE SCHEMES						
001 DIRECTION AND ADMINISTRATION-	4,48,01	6,22,28	4,48,01	6,22,28	4,53,13	6,19,25
003 TRAINING.		1,99,20		1,99,20		2,62,79
101 INDUSTRIAL ESTATES						
103 HANDLOOM INDUSTRIES-	3,44,81	14,80,33	3,44,81	14,80,33	1,48,00	17,46,88
107 SERICULTURE INDUSTRIES-	2,50,00	22,79,37	2,50,00	22,79,37	1,49,25	25,48,59
110 COMPOSITE VILLAGE AND SMALL INDUSTRIES AND CO-OPERATIVE-						
800 OTHER EXPENDITURE.						
TOTAL STATE SCHEMES	10,42,82	45,81,18	10,42,82	45,81,18	7,50,38	51,77,51
CENTRALLY SPONSORED SCHEMES						
103 HANDLOOM INDUSTRIES-	9,84,93		9,84,93		5,70,42	
107 SERICULTURE INDUSTRIES-	17,65,07		17,65,07		14,29,58	
TOTAL CENTRALLY SPONSORED SCHEMES	27,50,00		27,50,00		20,00,00	
CENTRAL SECTOR SCHEMES						
103 HANDLOOM INDUSTRIES-						
110 COMPOSITE VILLAGE AND SMALL INDUSTRIES AND CO-OPERATIVE-						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL CENTRAL SECTOR SCHEMES						
TOTAL 2851	37,92,82	45,81,18	37,92,82	45,81,18	27,50,38	51,77,51
CAPITAL SECTION						
C-Capital Account of Economic Services						
4851 Capital Outlay on Village and Small Industries.						
STATE SCHEMES						
101 INDUSTRIAL ESTATES.-						
103 HANDLOOM INDUSTRIES.						
109 COMPOSITE VILLAGE AND SMALL INDUSTRIES AND CO-OPERATIVES.						
800 OTHER EXPENDITURE						
TOTAL STATE SCHEMES						
TOTAL 4851						
F-Loans and Advances						
6851 LOAN FOR VILLAGES & SMALL INDUSTRIES						
STATE SCHEMES						
103 HANDLOOM INDUSTRIES (NABARD LOAN)						
107 SERICULTURE INDUSTRIES (NABARD LOAN)						
TOTAL STATE SCHEMES						
TOTAL 6851						
GRAND TOTAL	37,92,82	45,81,18	37,92,82	45,81,18	27,50,38	51,77,51

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
<u>For Details of Foregoing See Below</u>						
REVENUE SECTION						
C-Economic Services						
2552 NORTH EASTERN AREAS						
<u>N.E.C</u>						
107 SERICULTURE INDUSTRIES						
(01) Integrated Development Of Muga Seed Project						
13. Office Expenses						
26. Advertising and Publicity						
50. Other Charges						
TOTAL (01)						
TOTAL 107						
<u>TOTAL N.E.C</u>						
TOTAL 2552						
2851 VILLAGE AND SMALL INDUSTRIES-						
<u>STATE SCHEMES</u>						
001 DIRECTION AND ADMINISTRATION-						
(01) Headquarters Organisation for Handloom and Sericulture.						
01. Salaries						
	4,06,01		4,06,01		4,06,01	
02. Wages						
	9,24		9,24		9,24	
03. Overtime Allowance						
06. Medical Treatment						
	5,30		5,30		5,30	
11. Domestic travel expenses						
	4,50		4,50		5,40	
13. Office Expenses						
	8,91		8,91		9,35	
14. Rents, Rates and Taxes						
16. Publications						
	33		33		40	
20. Other Administrative expenses						
	3,91		3,91		4,09	
24. P.O.L.						
	50		50		90	
26. Advertising and Publicity						
	4,40		4,40		4,88	
28. Professional Services						
31. Grants - in - aid (Salary)						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
36. Grants-in-aid General (Non-Salary)						
50. Other Charges	4,91		4,91		6,56	
51. Motor Vehicles					1,00	
52. Machinery and Equipment						
TOTAL (01)	4,48,01		4,48,01		4,53,13	
(02) District Establishment (Handloom)						
01. Salaries		2,81,94		2,81,94		2,74,84
02. Wages		5,22		5,22		5,97
06. Medical Treatment		4,40		4,40		4,70
11. Domestic travel expenses		6,70		6,70		7,60
13. Office Expenses		3,10		3,10		3,52
14. Rents, Rates and Taxes		10		10		11
16. Publications		15		15		18
21. Supplies and Materials		20		20		24
26. Advertising and Publicity		36		36		44
27. Minor Works		69		69		80
31. Grants - in - aid (Salary)						
50. Other Charges		1,25		1,25		1,50
51. Motor Vehicles						
TOTAL (02)		3,04,11		3,04,11		2,99,90
(03) District Establishment (Sericulture)						
01. Salaries		2,91,00		2,91,00		2,88,68
02. Wages		3,10		3,10		3,70
06. Medical Treatment		15,50		15,50		16,00
11. Domestic travel expenses		3,20		3,20		3,68
13. Office Expenses		2,25		2,25		2,60
14. Rents, Rates and Taxes						
16. Publications		15		15		15
21. Supplies and Materials		70		70		84
26. Advertising and Publicity		62		62		74
27. Minor Works		77		77		91
31. Grants - in - aid (Salary)						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
50. Other Charges		88		88		1,05
51. Motor Vehicles						1,00
TOTAL (03)		3,18,17		3,18,17		3,19,35
(04) Office Data Computerisation including Accessories - Table and Chairs						
13. Office Expenses						
TOTAL (04)						
TOTAL 001	4,48,01	6,22,28	4,48,01	6,22,28	4,53,13	6,19,25
003 TRAINING.						
(01) Handloom Training and Study Tour.						
01. Salaries		92,00		92,00		1,47,45
02. Wages		1,50		1,50		6,00
06. Medical Treatment		3,20		3,20		3,20
11. Domestic travel expenses		60		60		72
13. Office Expenses		45		45		54
16. Publications		10		10		12
21. Supplies and Materials		47		47		2,00
26. Advertising and Publicity						
28. Professional Services						
34. Scholarships and Stipends						
50. Other Charges		20		20		25
52. Machinery and Equipment		20		20		25
TOTAL (01)		1,03,72		1,03,72		1,60,53
(02) Training and Study Tour(Sericulture)						
01. Salaries		85,00		85,00		90,00
02. Wages		2,00		2,00		4,10
06. Medical Treatment		2,00		2,00		2,00
11. Domestic travel expenses		1,10		1,10		1,20
13. Office Expenses		45		45		66
16. Publications		7		7		7
21. Supplies and Materials		25		25		30
26. Advertising and Publicity						
27. Minor Works		20		20		24
28. Professional Services						
31. Grants - in - aid (Salary)						
34. Scholarships and Stipends						
50. Other Charges		20		20		24
52. Machinery and Equipment		30		30		36

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (02)		92,67		92,67		99,17
(03) Handloom Preservice Training and Study Tour 02. Wages 20. Other Administrative expenses 34. Scholarships and Stipends 50. Other Charges TOTAL (03)						
(04) Sericulture Preservice Training and Study Tour 20. Other Administrative expenses 34. Scholarships and Stipends 50. Other Charges TOTAL (04)						
(05) Promotion and Upgradation of Handloom Training Programme 02. Wages 11. Domestic travel expenses 13. Office Expenses 20. Other Administrative expenses 21. Supplies and Materials 28. Professional Services 31. Grants - in - aid (Salary) 34. Scholarships and Stipends 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (05)						
(06) Promotion and Upgradation of Sericulture Training Programme 11. Domestic travel expenses 34. Scholarships and Stipends						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (06)						
(07) Establishment of Handloom Weaving Training at Different Centers.						
02. Wages						
11. Domestic travel expenses						15
13. Office Expenses						
20. Other Administrative expenses						
21. Supplies and Materials						90
26. Advertising and Publicity						
27. Minor Works						
34. Scholarships and Stipends						90
50. Other Charges						36
52. Machinery and Equipment						78
TOTAL (07)		2,81		2,81		3,09
(08) In- House Trg. of Existing Weavers Including Support for the						
21. Supplies and Materials						
34. Scholarships and Stipends						
36. Grants-in-aid General (Non-Salary)						
50. Other Charges						
52. Machinery and Equipment						
TOTAL (08)						
(11) Promotion and Upgradation of Handloom Raining Programme						
34. Scholarships and Stipends						
TOTAL (11)						
TOTAL 003		1,99,20		1,99,20		2,62,79
101 INDUSTRIAL ESTATES						
(01) Industrial Estate at Shillong, Nongstoin, Ribhoi.						
13. Office Expenses						
TOTAL (01)						
TOTAL 101						
103 HANDLOOM INDUSTRIES-						
(01) Purchase and Sale of Yarn-						
01. Salaries						
02. Wages						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (01)		1,00		1,00		1,00
(02) Supply of Handloom Accessories etc.,to Weavers Co-Operative Weaving Societies/Private Institutions. 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 31. Grants - in - aid (Salary) 50. Other Charges TOTAL (02)						
(03) Sub-Divisional and Rural Establishment- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 27. Minor Works 50. Other Charges 52. Machinery and Equipment TOTAL (03)		3,30,89 5,70 9,20 4,20 1,80 1,05 80 80 85 1,65 3,56,94		3,30,89 5,70 9,20 4,20 1,80 1,05 80 80 85 1,65 3,56,94		3,70,88 6,40 9,64 4,98 2,16 80 95 90 1,01 1,98 3,99,70
(04) Handloom Institution/Production Centres- 01. Salaries 02. Wages		4,52,35 13,84		4,52,35 13,84		5,80,15 80,31

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
06. Medical Treatment		10,00		10,00		11,00
11. Domestic travel expenses		4,70		4,70		5,46
13. Office Expenses		2,56		2,56		12,92
14. Rents, Rates and Taxes		35		35		40
21. Supplies and Materials		1,05		1,05		1,25
26. Advertising and Publicity						
27. Minor Works		80		80		89
31. Grants - in - aid (Salary)						
34. Scholarships and Stipends						
50. Other Charges		1,00		1,00		1,23
52. Machinery and Equipment		1,15		1,15		1,35
TOTAL (04)		5,59,47		5,59,47		6,94,96
(05) Weavers Extension Service Centre.						
01. Salaries		1,72,40		1,72,40		1,85,55
02. Wages		5,35		5,35		5,90
06. Medical Treatment		5,70		5,70		6,20
11. Domestic travel expenses		3,20		3,20		3,56
13. Office Expenses		2,05		2,05		2,42
14. Rents, Rates and Taxes		60		60		90
21. Supplies and Materials		55		55		66
27. Minor Works		80		80		91
31. Grants - in - aid (Salary)		25		25		
50. Other Charges		80		80		96
52. Machinery and Equipment		1,30		1,30		1,56
TOTAL (05)		1,93,00		1,93,00		2,08,62
(06) Intensive Development of Handloom.						
01. Salaries		1,20,00		1,20,00		1,52,31
02. Wages		90		90		1,08
06. Medical Treatment		3,00		3,00		3,00
11. Domestic travel expenses		1,50		1,50		1,80
13. Office Expenses		1,10		1,10		1,32
14. Rents, Rates and Taxes		20		20		20
21. Supplies and Materials		30		30		36
27. Minor Works		20		20		24
31. Grants - in - aid (Salary)						
50. Other Charges		30		30		36
52. Machinery and Equipment		60		60		72
TOTAL (06)		1,28,10		1,28,10		1,61,39
(07) Handloom Demonstration -Cum- Production Centres.						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
01. Salaries		1,83,44		1,83,44		2,15,56
02. Wages		5,90		5,90		6,54
06. Medical Treatment		4,60		4,60		4,60
11. Domestic travel expenses		3,70		3,70		4,31
13. Office Expenses		2,30		2,30		2,76
14. Rents, Rates and Taxes						
21. Supplies and Materials		80		80		96
27. Minor Works		80		80		90
50. Other Charges		80		80		96
52. Machinery and Equipment		90		90		1,08
TOTAL (07)		2,03,24		2,03,24		2,37,67
(08) Assistance for Modernisation of Handloom						
13. Office Expenses						2,97
20. Other Administrative expenses						
21. Supplies and Materials						
31. Grants - in - aid (Salary)						
34. Scholarships and Stipends						2,40
50. Other Charges						3,10
TOTAL (08)		7,70		7,70		8,47
(09) Assistance for Construction of Worksheds for Weavers-						
13. Office Expenses						
TOTAL (09)						
(12) Market Development Assistance						
13. Office Expenses						
TOTAL (12)						
(13) Assistance for Working Capital.						
13. Office Expenses						
TOTAL (13)						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(14) Subsidy to Managerial Staff & Other Staff of Handloom Co-operation 31. Grants - in - aid (Salary) TOTAL (14)						
(16) Deendayal Hathkargha Protashan Yojana 13. Office Expenses 01 State Share 13. Office Expenses TOTAL 01 TOTAL (16)						
(17) Integrated Development of Silk Weaving Technology Programme. 13. Office Expenses TOTAL (17)						
(18) Modernisation of Handloom Industries 02. Wages 13. Office Expenses 21. Supplies and Materials 27. Minor Works 50. Other Charges 52. Machinery and Equipment TOTAL (18)		5,55 8 85 40 50 75 8,13		5,55 8 85 40 50 75 8,13		6,40 10 1,02 42 59 89 9,42
(19) Integrated Handloom Industries Development Programme. 02. Wages 13. Office Expenses 20. Other Administrative expenses 21. Supplies and Materials 26. Advertising and Publicity 27. Minor Works 28. Professional Services 31. Grants - in - aid (Salary) 34. Scholarships and Stipends 50. Other Charges 52. Machinery and Equipment TOTAL (19)	1,42,74 60,50 1,41,57 3,44,81	4,45 20 45 55 55 6,20	1,42,74	4,45 20 45 55 55 6,20	61,79 28,00 40,00 1,29,79	5,34 24 54 66 66 7,44
(20) Infrastructural Developmental Support for Handloom Industries.						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
27. Minor Works TOTAL (20)						
(21) Development on Exportable Product and their Marketing. 27. Minor Works TOTAL (21)						
(22) Assistance for Construction of Workshed - Cum- Housing for Handloom Weavers 01 State Share 13. Office Expenses TOTAL 01 TOTAL (22)						
(23) Upgradation of Standard of Administration Twelfth Finance Commission. 13. Office Expenses TOTAL (23)						
(24) Supply of Handloom Fabrics to Govt. Institutions. 13. Office Expenses TOTAL (24)						
(25) Establishment of Mini Yarn Bank 02. Wages 13. Office Expenses 21. Supplies and Materials 26. Advertising and Publicity 27. Minor Works 31. Grants - in - aid (Salary) 50. Other Charges TOTAL (25)		16,55		16,55	4,38 1,00 12,83 18,21	4,38 1,00 12,83 18,21

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(26) Support to Weavers for Upgradation of Looms/Accessories and Weaving Shed 31. Grants - in - aid (Salary) TOTAL (26)						
(27) Promotion of Departmental Handloom Productioun Centres on Commercial Lines 02. Wages TOTAL (27)						
(28) Technology Upgradation Fund 01 State Share 31. Grants - in - aid (Salary) TOTAL 01 TOTAL (28)						
(29) Handloom Cluster Development Programme. 31. Grants - in - aid (Salary) TOTAL (29)						
(30) Integrated Handloom Development Scheme 13. Office Expenses 01 State Share 31. Grants - in - aid (Salary) TOTAL 01 TOTAL (30)						
(31) Health Insurance Scheme 31. Grants - in - aid (Salary) 01 State Share 31. Grants - in - aid (Salary) TOTAL 01 TOTAL (31)						
(32) Mahatma Gandhi Bunker Bima Yojana Scheme. 13. Office Expenses 01 State Share 31. Grants - in - aid (Salary) TOTAL 01						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (32)						
(33) Integrated Common Facility Centre for Handloom 02. Wages TOTAL (33)						
(34) Upgradation of Infrastructure, Product Design & Skill of Weavers. 01 State Share. 31. Grants - in - aid (Salary) TOTAL 01 TOTAL (34)						
(35) Intensive Development of 100 Handloom Model Village 31. Grants - in - aid (Salary) TOTAL (35)						
(36) Weavers Credit Card & Financial Package 01 State Share 32. Contribution TOTAL 01 TOTAL (36)						
(37) Rehabilitation Package for Affected Weavers of Garo -Rabha e 36. Grants-in-aid General (Non-Salary) TOTAL (37)						
(38) Intensive Organisation of 6500 Unorganised Handloom Weavers for Self Employment. 34. Scholarships and Stipends TOTAL (38)						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(39) Support to 3300 Silk Weavers including Upgradation of Skill 13. Office Expenses TOTAL (39)						
(40) Establishment of Handloom Apparel Manufacturing Unit Cum Training Unit Cum Trg Centres Shillong & Tura 52. Machinery and Equipment TOTAL (40)						
(41) Assistance to 1000 Expert Weavers for Diversification of Handloom Fabrics 36. Grants-in-aid General (Non-Salary) TOTAL (41)						
(42) Employment Programme to 500 Looms less experts weavers engaged in the Departmental Centres 02. Wages TOTAL (42)						
(43) Market Development (A) State & District Level Exhibition/National & International Level (Kolkata/Delhi/Bangalore/Bangkok Hongkong) 50. Other Charges TOTAL (43)						
(44) Sansad Adarsh Gram Yojana Scheme 01 State Share 36. Grants-in-aid General (Non-Salary) TOTAL 01 TOTAL (44)						
(45) Financial Assistance to Nift 36. Grants-in-aid General (Non-Salary) TOTAL (45)						
(46) Scheme under Article 275 (I) 01 Purchase of Flying8 Handloom along with capacity building 13. Office Expenses 21. Supplies and Materials 34. Scholarships and Stipends						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
50. Other Charges 52. Machinery and Equipment TOTAL 01 TOTAL (46)						
TOTAL 103	3,44,81	14,80,33	3,44,81	14,80,33	1,48,00	17,46,88
107 SERICULTURE INDUSTRIES-						
(01) Purchase and Sale of Cocoons.						
01. Salaries						
02. Wages						
11. Domestic travel expenses						
13. Office Expenses						
21. Supplies and Materials		1,55		1,55		1,86
31. Grants - in - aid (Salary)						
50. Other Charges						
TOTAL (01)		1,55		1,55		1,86
(02) Supply of Rearing and Reeling Implements for Mulberry Industry.						
01. Salaries						
02. Wages						
11. Domestic travel expenses						
13. Office Expenses						
31. Grants - in - aid (Salary)						
50. Other Charges						
TOTAL (02)						
(03) Supply of Rearing and Spinning for Eri Industry.						
01. Salaries						
02. Wages						
11. Domestic travel expenses						
13. Office Expenses						
31. Grants - in - aid (Salary)						

GRANT - 53

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
50. Other Charges TOTAL (03)						
(04) Supply of Seeds and Appliances for Muga and Tassar Industry- 13. Office Expenses TOTAL (04)						
(05) Sub-Divisional and Rural Establishment. 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 27. Minor Works 50. Other Charges TOTAL (05)		2,13,00 7,45 4,70 2,60 1,55 1,00 70 90 2,31,90		2,13,00 7,45 4,70 2,60 1,55 1,00 70 90 2,31,90		2,43,21 8,78 5,28 2,96 1,80 1,18 78 1,08 2,65,07
(06) Mulberry Farm and Extension Centre. 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 26. Advertising and Publicity 27. Minor Works 31. Grants - in - aid (Salary) 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (06)		5,67,00 7,65 8,55 5,30 1,65 1,15 50 78 57 5,93,15		5,67,00 7,65 8,55 5,30 1,65 1,15 50 78 57 5,93,15		6,73,38 9,09 8,60 6,20 1,98 1,32 74 93 68 7,02,92
(07) Eri Grainages and Concentration Centres._ 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials		4,25,93 19,00 12,00 3,95 1,70 30 90		4,25,93 19,00 12,00 3,95 1,70 30 90		4,89,82 21,50 12,20 4,42 2,00 1,06

GRANT - 53

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
26. Advertising and Publicity						
27. Minor Works		70		70		84
31. Grants - in - aid (Salary)						
50. Other Charges		80		80		95
52. Machinery and Equipment		80		80		95
TOTAL (07)		4,66,08		4,66,08		5,33,74
(08) Muga Farm Centres and Block Plantation including Tassar.						
01. Salaries		1,75,00		1,75,00		2,20,00
02. Wages		3,00		3,00		3,40
06. Medical Treatment		7,00		7,00		7,00
11. Domestic travel expenses		1,80		1,80		2,10
13. Office Expenses		80		80		96
14. Rents, Rates and Taxes						
21. Supplies and Materials		70		70		84
26. Advertising and Publicity						
27. Minor Works		50		50		54
31. Grants - in - aid (Salary)						
50. Other Charges		50		50		60
52. Machinery and Equipment		60		60		66
TOTAL (08)		1,89,90		1,89,90		2,36,10
(09) Silk Reeling Centres.						
01. Salaries		68,43		68,43		82,61
02. Wages		2,90		2,90		3,28
06. Medical Treatment		3,20		3,20		3,32
11. Domestic travel expenses		1,25		1,25		1,52
13. Office Expenses		90		90		2,25
21. Supplies and Materials		1,40		1,40		23,12
26. Advertising and Publicity						
27. Minor Works		70		70		88
50. Other Charges		70		70		88
52. Machinery and Equipment		65		65		82

GRANT - 53

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (09)		1,00,93		1,00,93		1,18,68
(10) Regional Foreign Race Seed Station.						
01. Salaries		85,30		85,30		90,00
02. Wages		3,50		3,50		4,00
06. Medical Treatment		70		70		84
11. Domestic travel expenses		40		40		48
13. Office Expenses		25		25		30
21. Supplies and Materials		18		18		22
27. Minor Works		18		18		22
50. Other Charges		20		20		24
52. Machinery and Equipment		20		20		24
TOTAL (10)		90,91		90,91		96,54
(11) Regional Oak Tassar and Sub-Station						
01. Salaries		11,60		11,60		12,00
02. Wages		1,00		1,00		1,20
06. Medical Treatment		60		60		60
11. Domestic travel expenses		20		20		24
13. Office Expenses		30		30		36
21. Supplies and Materials		20		20		24
27. Minor Works		20		20		24
50. Other Charges		20		20		24
52. Machinery and Equipment		20		20		24
TOTAL (11)		14,50		14,50		15,36
(12) Pilot Extension Centres. -						
01. Salaries		1,16,42		1,16,42		79,85
02. Wages		7,30		7,30		8,10
06. Medical Treatment		3,70		3,70		4,10
11. Domestic travel expenses		1,30		1,30		1,56
13. Office Expenses		1,10		1,10		1,32
21. Supplies and Materials		70		70		84
27. Minor Works		60		60		72
50. Other Charges		70		70		84
52. Machinery and Equipment		70		70		84
TOTAL (12)		1,32,52		1,32,52		98,17
(13) Extension of/Farm Grainages						
01. Salaries		19,02		19,02		25,00
02. Wages		4,40		4,40		4,60
06. Medical Treatment		80		80		80

GRANT - 53

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
11. Domestic travel expenses		40		40		48
13. Office Expenses		30		30		36
50. Other Charges		30		30		36
TOTAL (13)		25,22		25,22		31,60
(14) Grainages Training Centres and Preservation Centres for Oak Tassar						
01. Salaries		36,00		36,00		25,73
02. Wages		4,50		4,50		5,00
06. Medical Treatment		1,10		1,10		1,10
11. Domestic travel expenses		60		60		72
13. Office Expenses		30		30		36
27. Minor Works		30		30		36
50. Other Charges		20		20		24
TOTAL (14)		43,00		43,00		33,51
(15) Mulbery Nursery-Cum-Chowki Rearing Centres-						
01. Salaries		83,66		83,66		91,48
02. Wages		7,50		7,50		8,50
06. Medical Treatment		2,90		2,90		3,00
11. Domestic travel expenses		1,40		1,40		1,68
13. Office Expenses		80		80		96
21. Supplies and Materials		50		50		60
27. Minor Works		50		50		60
50. Other Charges		50		50		60
52. Machinery and Equipment		50		50		60
TOTAL (15)		98,26		98,26		1,08,02
(16) Common Facilities Centres on Sericulture-						
01. Salaries		29,10		29,10		21,93
02. Wages		1,15		1,15		1,38
06. Medical Treatment		1,10		1,10		1,22
11. Domestic travel expenses		50		50		60
13. Office Expenses		60		60		72

GRANT - 53

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
21. Supplies and Materials		40		40		48
27. Minor Works		45		45		54
50. Other Charges		40		40		48
52. Machinery and Equipment		40		40		48
TOTAL (16)		34,10		34,10		27,83
(17) Cocoon Processing Centres-						
01. Salaries		16,12		16,12		18,66
02. Wages		2,00		2,00		2,40
06. Medical Treatment		70		70		84
11. Domestic travel expenses		60		60		72
13. Office Expenses		25		25		30
21. Supplies and Materials		11		11		13
27. Minor Works						
50. Other Charges		16		16		20
52. Machinery and Equipment		14		14		17
TOTAL (17)		20,08		20,08		23,42
(18) Chowki Rearing/Spining Centre-						
01. Salaries		59,63		59,63		62,07
02. Wages		3,40		3,40		4,18
06. Medical Treatment		2,70		2,70		2,70
11. Domestic travel expenses		65		65		78
13. Office Expenses		70		70		84
21. Supplies and Materials		55		55		66
27. Minor Works		40		40		48
50. Other Charges		55		55		66
52. Machinery and Equipment		55		55		66
TOTAL (18)		69,13		69,13		73,03
(19) Modernisation of Silk Reeling and Twistin Units.						
01. Salaries		19,40		19,40		17,65
02. Wages		90		90		1,00
06. Medical Treatment		60		60		60
11. Domestic travel expenses		30		30		36
13. Office Expenses		65		65		78
21. Supplies and Materials		25		25		30
27. Minor Works		25		25		30
50. Other Charges		20		20		24
52. Machinery and Equipment		20		20		24
TOTAL (19)		22,75		22,75		21,47

GRANT - 53

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(20) Integrated Eri Silk Development Programme						
02. Wages		3,50		3,50		4,20
13. Office Expenses		45		45		54
21. Supplies and Materials		50		50		60
34. Scholarships and Stipends						
50. Other Charges		5		5		6
52. Machinery and Equipment		32		32		39
TOTAL (20)		4,82		4,82		5,79
(21) Integrated Mulberry Silk Development Programme.						
02. Wages		3,40		3,40		4,08
13. Office Expenses		70		70		84
21. Supplies and Materials		35		35		42
31. Grants - in - aid (Salary)						
34. Scholarships and Stipends						
50. Other Charges						
52. Machinery and Equipment		45		45		54
TOTAL (21)		4,90		4,90		5,88
(22) Integrated Development of Muga Seed Project						
02. Wages		2,20		2,20		2,64
13. Office Expenses		65		65		78
21. Supplies and Materials		30		30		36
34. Scholarships and Stipends						
50. Other Charges		5		5		6
52. Machinery and Equipment		40		40		48
TOTAL (22)		3,60		3,60		4,32
(23) Integrated Development Support for Sericulture Industries.						
27. Minor Works						
TOTAL (23)						

GRANT - 53

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(24) Catalytic Development Programme 13. Office Expenses 01 State Share 13. Office Expenses TOTAL 01 TOTAL (24)						
(25) Sericulture Catalytic Development Programme. 13. Office Expenses TOTAL (25)						
(26) Upgradation of Standard of Administration Twelfth Finance Commission 02. Wages TOTAL (26)						
(27) Integrated Development of Silk Industries in Meghalaya 13. Office Expenses 01 State Share 13. Office Expenses TOTAL 01 TOTAL (27)						
(28) Augmentation of Silk Worm Seed Production including Modernisation of Infrastructures/Equipments/Replantation at Departmental Farms/Centres 13. Office Expenses TOTAL (28)						
(29) Expansion Programme of Host Plant Development for Cluster Approach Cum Infrastructure/Equipment Support 02. Wages TOTAL (29)						
(30) Establishment of Cocoon Reeling and Spinning at Private Level 02. Wages TOTAL (30)						

GRANT - 53

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(32) Research & Development Support for Sericulture 02. Wages 21. Supplies and Materials TOTAL (32)		4,51		4,51		4,06 90 4,96
(33) Technical Back up Support of Extension Services in the Fields 02. Wages TOTAL (33)						
(34) General Scheme on Smart Card/Workshop/Mela/Data Base Computerisation/Computer Aided Design/Trade & Fairs & Commerce/Cunsultancy Services. 13. Office Expenses TOTAL (34)						
(35) Mini Cocoon Market. 01 State Share. 31. Grants - in - aid (Salary) TOTAL 01 TOTAL (35)						
(36) Intensive Nursery Development of Quality Planning Materials (Mulbery, Eri&Muga) 02. Wages TOTAL (36)						
(37) Upgradation of Existing (Mulbery, Eri& Muga) Departmental See Farms Including Mechanization, Re-Plantation Programme, Irrigation, Modernisation of Equipments, Seed Testing Equipments 02. Wages						1,25,70

GRANT - 53

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
13. Office Expenses						
21. Supplies and Materials						14,62
50. Other Charges						
52. Machinery and Equipment						
TOTAL (37)		1,27,56		1,27,56		1,40,32
(38) Assistance for Calamities Relief Fund for Garo-Rabha Ethnic Conlict						
02. Wages						
TOTAL (38)						
(39) Promotion & Development of Host-Plan of Mulbery etc. . .						
02. Wages						
TOTAL (39)						
(40) Support to the Mulbery Silk Cococn Producers in the New Area						
13. Office Expenses						
TOTAL (40)						
(41) Tecnology Upgradation of the Existing Mulbery Eri &Muga Exte Ntion Servises Centre						
02. Wages						
TOTAL (41)						
(42) Support for the Stake Holders Post Cocoon Value Addition Technology						
13. Office Expenses						
TOTAL (42)						
(43) Capacity Building for Skill Development Study Tour, Workshop						
13. Office Expenses						
TOTAL (43)						
(44) Setting up of Eri Spining Centre						
13. Office Expenses						
TOTAL (44)						
(45) Integrated Basin & Livelihood Development Programme						
13. Office Expenses						
TOTAL (45)						

GRANT - 53

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(46) North Eastern Textiles Promotion Scheme						
01 Integrated Sericulture Development Programme						
36. Grants-in-aid General (Non-Salary)	2,50,00		2,50,00		1,49,25	
TOTAL 01	2,50,00		2,50,00		1,49,25	
TOTAL (46)	2,50,00		2,50,00		1,49,25	
TOTAL 107	2,50,00	22,79,37	2,50,00	22,79,37	1,49,25	25,48,59
110 COMPOSITE VILLAGE AND SMALL INDUSTRIES AND CO-OPERATIVE-						
(01) Handloom Co-Operative Societies.						
31. Grants - in - aid (Salary)						
TOTAL (01)						
(02) Sericulture Co-Operative Societies.						
02. Wages						
TOTAL (02)						
(03) Assistance for Working Capital.						
02. Wages						
TOTAL (03)						
(04) Market Development Assistance.						
02. Wages						
TOTAL (04)						
TOTAL 110						
800 OTHER EXPENDITURE.						
(02) Extention of Office Buildings.						
27. Minor Works						
TOTAL (02)						

GRANT - 53

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(03) Electrification. 02. Wages TOTAL (03)						
(06) Maintenance of Semi Permanent Garrage at Research Extension Centre, Tura. 13. Office Expenses TOTAL (06)						
(07) Renovation/Improvement of Buildings including Retaining Wall. 13. Office Expenses TOTAL (07)						
(08) Maintenance of Additional Infrastructure for Sericulture Training Institute & Handloom Training Institute etc. 13. Office Expenses TOTAL (08)						
(09) Irrigation and Water Supply 13. Office Expenses TOTAL (09)						
(10) Acquisition of Land including Fencing and Land Development. 27. Minor Works TOTAL (10)						
(22) Purchase of Cocoon 21. Supplies and Materials TOTAL (22)						
(23) Infrastrutural Development Support for Sericulture Industries 21. Supplies and Materials TOTAL (23)						
(24) Irrigation and Water Supply. 21. Supplies and Materials TOTAL (24)						
(26) Maintenance of Technical Buildings for Sericulture & Handloom						

GRANT - 53

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
21. Supplies and Materials TOTAL (26)						
(62) Maintenance of Semi Permanent Carriage at Research Ext. Centre, Tura on behalf of Central Silk Board/ Regional Muga Research Stn, Boko 21. Supplies and Materials TOTAL (62)						
(63) Onetime Additional Central Assistance for Setting up of National Institute of Fashion Technology at Shillong. 21. Supplies and Materials TOTAL (63)						
(64) Setting up of Apparel Training & Design Centre at Shillong. 21. Supplies and Materials TOTAL (64)						
(65) Special Plan Assistance (SPA) to NIFT, Shillong Centre. 27. Minor Works TOTAL (65)						
(66) Value Chain Management for Sericulture Programme under Special Plan Assistance. 27. Minor Works TOTAL (66)						
(67) Special Central Assistance for Package & Handloom Weavers 21. Supplies and Materials TOTAL (67)						
TOTAL 800						

GRANT - 53

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
<u>TOTAL STATE SCHEMES</u>	10,42,82	45,81,18	10,42,82	45,81,18	7,50,38	51,77,51
<u>CENTRALLY SPONSORED SCHEMES</u>						
103 HANDLOOM INDUSTRIES-						
(01) Handloom Cencus.						
13. Office Expenses						
TOTAL (01)						
(02) Research Development Scheme						
13. Office Expenses						
TOTAL (02)						
(03) Integrated Handloom Training Project						
13. Office Expenses						
TOTAL (03)						
(04) Workshed Cum-Housing						
13. Office Expenses						
TOTAL (04)						
(05) Health Insurance Scheme						
31. Grants - in - aid (Salary)						
TOTAL (05)						
(06) Technology Upgradation Fund Scheme						
31. Grants - in - aid (Salary)						
TOTAL (06)						
(07) Marketing Promotion Programme						
31. Grants - in - aid (Salary)						
TOTAL (07)						
(08) Development on Exportable Products and their Marketing.						
01 Central Share.						
31. Grants - in - aid (Salary)						
TOTAL 01						
TOTAL (08)						
(15) Deendayal Hatkargha Protsahan Yojana						

GRANT - 53

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
02 Central Share						
31. Grants - in - aid (Salary)						
TOTAL 02						
TOTAL (15)						
(16) Mill Gate Price						
31. Grants - in - aid (Salary)						
TOTAL (16)						
(17) Handloom Cluster Development Programme						
13. Office Expenses						
TOTAL (17)						
(18) Health Package Scheme.						
31. Grants - in - aid (Salary)						
TOTAL (18)						
(19) Re-Imbursement of on time Rebate @ 10% Given on Sale of Handloom Product by Handloom Agencies.						
31. Grants - in - aid (Salary)						
TOTAL (19)						
(20) Integrated Handloom Development Scheme						
31. Grants - in - aid (Salary)						
TOTAL (20)						
(21) North Eastern Region-Textile Promotion Scheme						
27. Minor Works	2,00,00		2,00,00		2,87,00	
36. Grants-in-aid General (Non-Salary)	7,84,93		7,84,93		2,83,42	
TOTAL (21)	9,84,93		9,84,93		5,70,42	
TOTAL 103	9,84,93		9,84,93		5,70,42	

GRANT - 53

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
107 SERICULTURE INDUSTRIES-						
(01) Sericulture Micro Project.						
13. Office Expenses						
TOTAL (01)						
(02) Sericulture Catalytic Development Programmes.						
21. Supplies and Materials						
TOTAL (02)						
(03) Sericulture Catalytic Development Programme Funded by Central Silk Board.						
21. Supplies and Materials						
TOTAL (03)						
(04) Augmentation of 200 Acres of Muga Plantation Funded by Central Silk Board.						
21. Supplies and Materials						
TOTAL (04)						
(05) Systematic Plantation of 200 Acres Eri Plantation Funded by C.S.B.						
21. Supplies and Materials						
TOTAL (05)						
(06) Upgradation of Seed Multiplication Infrastructure for Muga and Eri funded by C.S.B.						
21. Supplies and Materials						
TOTAL (06)						
(07) Action Plan for Development of Mulberry and Muga Industries.						
21. Supplies and Materials						
TOTAL (07)						
(08) North Eastern Region - Textile Promotion Scheme						
36. Grants-in-aid General (Non-Salary)	17,65,07		17,65,07		14,29,58	
TOTAL (08)	17,65,07		17,65,07		14,29,58	
TOTAL 107	17,65,07		17,65,07		14,29,58	
<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>	27,50,00		27,50,00		20,00,00	
<u>CENTRAL SECTOR SCHEMES</u>						

GRANT - 53

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
103 HANDLOOM INDUSTRIES-						
(01) Integrated Handloom Training Project.						
01 Central Share.						
13. Office Expenses						
TOTAL 01						
TOTAL (01)						
(02) Assistance for Construction of Workshed for Weavers.						
01 Central Share						
31. Grants - in - aid (Salary)						
TOTAL 01						
TOTAL (02)						
(03) Health Insurance Scheme.						
01 Central Share.						
31. Grants - in - aid (Salary)						
TOTAL 01						
TOTAL (03)						
(04) Mahatma Gandhi Bunkar Bima Yojana.						
01 Central Share.						
31. Grants - in - aid (Salary)						
TOTAL 01						
TOTAL (04)						
(05) Assistance for Health Package to Handloom Weavers.						
01 Central Share.						
31. Grants - in - aid (Salary)						

GRANT - 53

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 01						
TOTAL (05)						
(06) Assistance for Construction of Workshed Cum-Housing for Handloom Weavers.						
01 Central Share.						
31. Grants - in - aid (Salary)						
TOTAL 01						
TOTAL (06)						
(08) Marketing & Export Promotion Scheme.						
01 Central Scheme.						
31. Grants - in - aid (Salary)						
TOTAL 01						
TOTAL (08)						
TOTAL 103						
110 COMPOSITE VILLAGE AND SMALL INDUSTRIES AND CO-OPERATIVE-						
(02) Share Capital and Managerial Subsidy Assistance to Meghalaya Apex Handloom Weavers and Handicraft Co-Operative Federation.						
31. Grants - in - aid (Salary)						
TOTAL (02)						
TOTAL 110						
<u>TOTAL CENTRAL SECTOR SCHEMES</u>						
TOTAL 2851	37,92,82	45,81,18	37,92,82	45,81,18	27,50,38	51,77,51
CAPITAL SECTION						
C-Capital Account of Economic Services 4851 Capital Outlay on Village and Small Industries.						
<u>STATE SCHEMES</u>						
101 INDUSTRIAL ESTATES.-						
(01) Development of Industrial Areas.						
53. Major Works						

GRANT - 53

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (01)						
TOTAL 101						
103 HANDLOOM INDUSTRIES.						
(01) Share Capital Contribution to Meghalaya in the Handloom and Handicrafts Development Corporation.						
54. Investments						
TOTAL (01)						
TOTAL 103						
109 COMPOSITE VILLAGE AND SMALL INDUSTRIES AND CO-OPERATIVES.						
(01) Share Capital Contribution to Meghalaya Apex Handloom Weaver and Handicrafts Co-Operative Federation.						
54. Investments						
TOTAL (01)						
TOTAL 109						
800 OTHER EXPENDITURE						
(01) Construction of Office Building						
27. Minor Works						
53. Major Works						
TOTAL (01)						
(05) Electrification						
53. Major Works						
TOTAL (05)						
TOTAL 800						
<u>TOTAL STATE SCHEMES</u>						

GRANT - 53

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 4851						
F-Loans and Advances						
6851 LOAN FOR VILLAGES & SMALL INDUSTRIES						
<u>STATE SCHEMES</u>						
103 HANDLOOM INDUSTRIES (NABARD LOAN)						
(01) Credit Support to Handloom Weavers & Entrepreneurs						
55. Loans and Advances						
TOTAL (01)						
TOTAL 103						
107 SERICULTURE INDUSTRIES (NABARD LOAN)						
(01) Credit Support to Sericulture Farmers/Reelers/Spinners and Entrepreneurs.						
55. Loans and Advances						
TOTAL (01)						
TOTAL 107						
<u>TOTAL STATE SCHEMES</u>						
TOTAL 6851						
GRAND TOTAL	37,92,82	45,81,18	37,92,82	45,81,18	27,50,38	51,77,51