

## GRANT - 52

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE

## ADMINISTRATION OF INDUSTRIES DEPARTMENT

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	16,37,93	12,00	16,49,93
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the  
Commerce And Industry

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION						
C-Economic Services						
2852 INDUSTRIES	7,89,59	8,30,41	7,89,59	8,30,41	9,52,75	6,85,18
CAPITAL SECTION						
C-Capital Account of Economic Services						
4854 CAPITAL OUTLAY ON CEMENT AND NON-METALLIC MINERAL INDUSTRIES						
4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS	60,00		60,00		10,00	
F-Loans and Advances						
6885 OTHER LOANS TO INDUSTRIES AND MINERALS					2,00	
GRAND TOTAL	8,49,59	8,30,41	8,49,59	8,30,41	9,64,75	6,85,18
REVENUE SECTION						
C-Economic Services						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
2852 INDUSTRIES						
STATE SCHEMES						
02 CEMENT AND NON-METALLIC MINERALS INDUSTRIES						
205 CEMENT					10,00	
TOTAL 02					10,00	
80 GENERAL						
001 DIRECTION AND ADMINISTRATION--	6,98,80	7,50,78	6,98,80	7,50,78	8,99,50	5,64,87
003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.	11,00	49,28	11,00	49,28	40,85	1,20,31
102 INDUSTRIAL PRODUCTIVITY--						
792 IRRECOVERABLE LOANS WRITTEN OFF-						
800 OTHER EXPENDITURE.---	79,79	30,35	79,79	30,35	2,40	
TOTAL 80	7,89,59	8,30,41	7,89,59	8,30,41	9,42,75	6,85,18
TOTAL STATE SCHEMES	7,89,59	8,30,41	7,89,59	8,30,41	9,52,75	6,85,18
TOTAL 2852	7,89,59	8,30,41	7,89,59	8,30,41	9,52,75	6,85,18
CAPITAL SECTION						
C-Capital Account of Economic Services						
4854 CAPITAL OUTLAY ON CEMENT AND NON-METALLIC MINERAL INDUSTRIES STATE SCHEMES						
01 CEMENT.						
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS.-						
TOTAL 01						
TOTAL STATE SCHEMES						
TOTAL 4854						
4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS STATE SCHEMES						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
60 OTHERS.-						
800 OTHER EXPENDITURE.--	60,00		60,00		10,00	
TOTAL 60	60,00		60,00		10,00	
TOTAL STATE SCHEMES	60,00		60,00		10,00	
TOTAL 4885	60,00		60,00		10,00	
F-Loans and Advances						
6885 OTHER LOANS TO INDUSTRIES AND MINERALS STATE SCHEMES						
800 OTHER LOANS,--						
60 OTHERS-						
800 OTHER LOANS-					2,00	
TOTAL 60					2,00	
TOTAL STATE SCHEMES					2,00	
TOTAL 6885					2,00	
<b>GRAND TOTAL</b>	<b>8,49,59</b>	<b>8,30,41</b>	<b>8,49,59</b>	<b>8,30,41</b>	<b>9,64,75</b>	<b>6,85,18</b>
<u>For Details of Foregoing See Below</u>						
REVENUE SECTION						
C-Economic Services						
2852 INDUSTRIES						
<u>STATE SCHEMES</u>						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
02 CEMENT AND NON-METALLIC MINERALS INDUSTRIES						
205 CEMENT						
(01) Meghalaya Cherra Cement Limited (MCCL)						
31. Grants - in - aid (Salary)					10,00	
TOTAL (01)					10,00	
TOTAL 205					10,00	
TOTAL 02					10,00	
80 GENERAL						
001 DIRECTION AND ADMINISTRATION--						
(01) Directorate of Commerce and Industries						
01. Salaries	4,53,40		4,53,40		5,09,96	
02. Wages	4,00		4,00		5,00	
06. Medical Treatment	13,50		13,50		12,00	
11. Domestic travel expenses	10,50		10,50		15,00	
13. Office Expenses	10,50		10,50		15,00	
14. Rents, Rates and Taxes						
16. Publications						
26. Advertising and Publicity	1,60		1,60		3,50	
27. Minor Works	3,10		3,10		3,50	
28. Professional Services						
31. Grants - in - aid (Salary)						
34. Scholarships and Stipends						
50. Other Charges						
51. Motor Vehicles	23,00		23,00		10,00	
TOTAL (01)	5,19,60		5,19,60		5,73,96	
(02) District Organisation--						
01. Salaries		6,81,08		6,81,08		4,89,17
02. Wages		8,45		8,45		9,30
06. Medical Treatment		8,50		8,50		7,75
11. Domestic travel expenses		12,00		12,00		13,60
13. Office Expenses		14,00		14,00		14,60
14. Rents, Rates and Taxes		2,50		2,50		3,30
16. Publications						
26. Advertising and Publicity		3,75		3,75		3,90
27. Minor Works		11,00		11,00		12,50
28. Professional Services						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
50. Other Charges						
51. Motor Vehicles		9,50		9,50		10,75
TOTAL (02)		7,50,78		7,50,78		5,64,87
(03) Engagement of Apprentices under Apprenticeship Act,1961--						
13. Office Expenses						
34. Scholarships and Stipends						
TOTAL (03)						
(04) Creation of Post for the Office of Joint Director of Industries ,Tura.						
01. Salaries	25,80		25,80		24,53	
02. Wages	3,00		3,00		3,00	
06. Medical Treatment	80		80		2,00	
11. Domestic travel expenses	3,50		3,50		5,00	
13. Office Expenses	3,50		3,50		4,50	
26. Advertising and Publicity	50		50		50	
27. Minor Works	5,00		5,00		5,00	
31. Grants - in - aid (Salary)						
51. Motor Vehicles	7,00		7,00		3,00	
TOTAL (04)	49,10		49,10		47,53	
(05) Expenditure on State Guest.						
20. Other Administrative expenses						
TOTAL (05)						
(06) Expenditure on Chairman,Co-Chairman, Vice-Chairman & Deputy Chairman to Meghalaya Bamboo Chip Ltd.						
02. Wages						
06. Medical Treatment						
11. Domestic travel expenses						
13. Office Expenses						
14. Rents, Rates and Taxes						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
20. Other Administrative expenses						
50. Other Charges						
TOTAL (06)						
(07) Expenditure on Chairman,Co-Chairman, Vice-Chairman & Deputy Chairman to Meghalaya Industrial Development Corporation Ltd.						
01. Salaries						
02. Wages						
06. Medical Treatment	1,90		1,90		2,28	
11. Domestic travel expenses	10,00		10,00		12,00	
13. Office Expenses	2,00		2,00		2,20	
14. Rents, Rates and Taxes	8,00		8,00		9,60	
20. Other Administrative expenses	2,50		2,50		3,00	
50. Other Charges	35,00		35,00		42,00	
51. Motor Vehicles						
TOTAL (07)	59,40		59,40		71,08	
(08) Expenditure on Chairman,Co-Chairman, Vice-Chairman & Deputy Chairman to Mawmluh Cherra Cement Ltd. .						
01. Salaries						
02. Wages						
06. Medical Treatment	2,90		2,90			
11. Domestic travel expenses	4,00		4,00		3,48	
13. Office Expenses	1,50		1,50		1,80	
14. Rents, Rates and Taxes	2,50		2,50		3,00	
20. Other Administrative expenses	1,10		1,10		1,32	
50. Other Charges	9,00		9,00		10,80	
TOTAL (08)	21,00		21,00		20,40	
(09) Expenditure on Chairman,Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Handloom Development Corporation Ltd.						
01. Salaries						
02. Wages						
06. Medical Treatment						
11. Domestic travel expenses	2,50		2,50		3,00	
13. Office Expenses	1,00		1,00		1,20	
14. Rents, Rates and Taxes	2,00		2,00		2,40	
20. Other Administrative expenses	80		80		96	
50. Other Charges	2,50		2,50		3,00	
TOTAL (09)	8,80		8,80		10,56	

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(10) Expenditure on Chairman,Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (MKVIB). 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 50. Other Charges 51. Motor Vehicles TOTAL (10)						
	4,50		4,50		5,40	
	2,00		2,00		2,40	
	3,00		3,00		3,60	
	1,10		1,10		1,32	
	10,00		10,00		12,00	
	20,60		20,60		24,72	
(11) Expenditure on Chairman,Co-Chairman, Vice-Chairman & Deputy Chairman to Meghalaya Electronic Development Corporation.(MEDC). 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 50. Other Charges 51. Motor Vehicles TOTAL (11)						
(12) Payment dues to MEECL for Mawmluh Cherra Cement Ltd. 13. Office Expenses TOTAL (12)	10,00		10,00		15,50	
	10,00		10,00		15,50	
(13) Investment Promotion Centre at Meghalaya House, New Delhi 01. Salaries						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
02. Wages						
13. Office Expenses	30		30			
31. Grants - in - aid (Salary)						
50. Other Charges						
TOTAL (13)	30		30			
(14) Information and Communication Technology						
13. Office Expenses	10,00		10,00		45,00	
TOTAL (14)	10,00		10,00		45,00	
(15) Publication and Publicity						
13. Office Expenses					90,75	
TOTAL (15)					90,75	
TOTAL 001	6,98,80	7,50,78	6,98,80	7,50,78	8,99,50	5,64,87
003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.						
(01) Business Management and Accountancy.-						
13. Office Expenses						
21. Supplies and Materials						
34. Scholarships and Stipends						
TOTAL (01)						
(02) Training Inside and Outside the State--						
11. Domestic travel expenses						
13. Office Expenses						
21. Supplies and Materials	1,00		1,00		10	
31. Grants - in - aid (Salary)						
34. Scholarships and Stipends		46,40		46,40		66,54
50. Other Charges		2,88		2,88	25,00	6,00
TOTAL (02)	1,00	49,28	1,00	49,28	25,10	72,54
(03) Study Tour of Artisans and Enterprenures--						
11. Domestic travel expenses						
50. Other Charges						
TOTAL (03)						
(04) Payment for Professional and Special Services,Motivation Study(under Feasibility Study).						
13. Office Expenses						
28. Professional Services						
31. Grants - in - aid (Salary)						



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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
01 Feasibility Studies						
13. Office Expenses	10,00		10,00		10,00	
TOTAL 01	10,00		10,00		10,00	
TOTAL (04)	10,00		10,00		10,00	
(06) Entrepreneurship Development Programme						
13. Office Expenses					5,75	
TOTAL (06)					5,75	
(07) Investment Promotion (Awareness Programme)						
11. Domestic travel expenses						8,12
13. Office Expenses						9,02
14. Rents, Rates and Taxes						4,35
21. Supplies and Materials						1,60
26. Advertising and Publicity						2,20
34. Scholarships and Stipends						12,88
50. Other Charges						9,60
TOTAL (07)						47,77
TOTAL 003	11,00	49,28	11,00	49,28	40,85	1,20,31
102 INDUSTRIAL PRODUCTIVITY--						
(01) Survey and Investment--						
01. Salaries						
11. Domestic travel expenses						
13. Office Expenses						
50. Other Charges						
TOTAL (01)						
(02) Industrial Park						
13. Office Expenses						
TOTAL (02)						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 102						
792 IRRECOVERABLE LOANS WRITTEN OFF-						
(01) Irrecoverable Loan						
64. Write off/losses						
TOTAL (01)						
TOTAL 792						
800 OTHER EXPENDITURE.---						
(01) Assistance for Incentive Large and Medium Industries under Package Scheme--						
02. Wages						
31. Grants - in - aid (Salary)						
50. Other Charges						
TOTAL (01)						
(02) Man Power Training Entrepreneurs Motivation Training and Subsidy on Investment Charged.						
13. Office Expenses						
31. Grants - in - aid (Salary)						
TOTAL (02)						
(03) State Award for Master Craftmen						
03. Overtime Allowance						
13. Office Expenses						
50. Other Charges						
TOTAL (03)						
(04) Payment of Compensation to Sick Closed Industrial Unit taken over by the Government--						
13. Office Expenses						
TOTAL (04)						
(09) Entrepreneurship Development Programme-						
13. Office Expenses	5,00		5,00			
31. Grants - in - aid (Salary)						
TOTAL (09)	5,00		5,00			
(10) Investment Promotion Programme (Awareness Programme).						
11. Domestic travel expenses		2,55		2,55		

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
13. Office Expenses		2,30		2,30		
14. Rents, Rates and Taxes		1,21		1,21		
21. Supplies and Materials						
26. Advertising and Publicity		75		75		
31. Grants - in - aid (Salary)						
34. Scholarships and Stipends		5,38		5,38		
50. Other Charges		3,25		3,25		
TOTAL (10)		30,35		30,35		
(11) Publication &Publicity						
13. Office Expenses	50,00		50,00			
31. Grants - in - aid (Salary)						
TOTAL (11)	50,00		50,00			
(12) Industrial Park.						
13. Office Expenses	22,79		22,79			
31. Grants - in - aid (Salary)						
TOTAL (12)	22,79		22,79			
(13) Voluntary Retirement Scheme of Sick Units.						
04. Pensionary Charges	2,00		2,00		2,40	
TOTAL (13)	2,00		2,00		2,40	
TOTAL 800	79,79	30,35	79,79	30,35	2,40	
TOTAL 80	7,89,59	8,30,41	7,89,59	8,30,41	9,42,75	6,85,18
TOTAL STATE SCHEMES	7,89,59	8,30,41	7,89,59	8,30,41	9,52,75	6,85,18
TOTAL 2852	7,89,59	8,30,41	7,89,59	8,30,41	9,52,75	6,85,18
CAPITAL SECTION						
C-Capital Account of Economic Services						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
4854 CAPITAL OUTLAY ON CEMENT AND NON-METALLIC MINERAL INDUSTRIES						
<u>STATE SCHEMES</u>						
01 CEMENT.						
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS.-						
(01) Share Capital to Mawmluh Cherra Cement Limited.						
31. Grants - in - aid (Salary)						
54. Investments						
TOTAL (01)						
TOTAL 190						
TOTAL 01						
<u>TOTAL STATE SCHEMES</u>						
TOTAL 4854						
4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS						
<u>STATE SCHEMES</u>						
60 OTHERS.-						
800 OTHER EXPENDITURE.--						
(01) Share Capital for Meghalaya Industrial Development Corporation-						
31. Grants - in - aid (Salary)						
54. Investments						
01 Equity Participation to Project.						
13. Office Expenses						
54. Investments						
TOTAL 01						
02 Office Accomodation to M.I.D.C.						
50. Other Charges						
TOTAL 02						
TOTAL (01)						
(02) Financial Operations to Meghalaya Industrial Development Corporation-						
13. Office Expenses						
21. Supplies and Materials						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
31. Grants - in - aid (Salary)						
50. Other Charges						
53. Major Works						
54. Investments						
02 Financial Operation to Meghalaya Industrial Development Corporation						
54. Investments	60,00		60,00		10,00	
TOTAL 02	60,00		60,00		10,00	
TOTAL (02)	60,00		60,00		10,00	
(03) Corpus Fund to the State PSU's						
50. Other Charges						
54. Investments						
55. Loans and Advances						
01 Loan to the State Entrepreneurs						
55. Loans and Advances						
TOTAL 01						
TOTAL (03)						
(04) Share Capital to Meghalaya Mineral Development Corporation Ltd.						
54. Investments						
TOTAL (04)						
(05) Setting up of New Industrial Parks						
54. Investments						
TOTAL (05)						
(06) Entrepreneurship Development And Incubation Centre At Ampati						
50. Other Charges						
52. Machinery and Equipment						
53. Major Works						
54. Investments						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (06)						
(07) Integrated Entrepreneurship Incubation Centre 54. Investments TOTAL (07)						
(08) Business Incubation for Starting up New Business at Ampati and Baksalpara 54. Investments TOTAL (08)						
(09) Setting up of Industrial Promotion Centres 54. Investments TOTAL (09)						
(10) Setting up of Business Incubation Centre at Baksapara, South West Garo Hills. 13. Office Expenses 36. Grants-in-aid General (Non-Salary) 50. Other Charges 52. Machinery and Equipment 53. Major Works 54. Investments TOTAL (10)						
TOTAL 800	60,00		60,00		10,00	
TOTAL 60	60,00		60,00		10,00	
<u>TOTAL STATE SCHEMES</u>	60,00		60,00		10,00	
TOTAL 4885	60,00		60,00		10,00	
F-Loans and Advances 6885 OTHER LOANS TO INDUSTRIES AND MINERALS <u>STATE SCHEMES</u> 800 OTHER LOANS.,--						
(01) Loans to Meghalaya Industrial Development Corporation- 54. Investments 55. Loans and Advances TOTAL (01)						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(02) Mawmluh Cherra Cement Ltd.- 54. Investments 55. Loans and Advances TOTAL (02)						
(03) Share Capital to Mawmluh Cherra Cement Ltd. 54. Investments 01 Equity Participation to Project 54. Investments TOTAL 01 TOTAL (03)						
TOTAL 800						
60 OTHERS- 800 OTHER LOANS-						
(02) Mawmluh Cherra Cement Ltd. 55. Loans and Advances TOTAL (02)					2,00	
TOTAL 800					2,00	
TOTAL 60					2,00	
TOTAL STATE SCHEMES					2,00	
TOTAL 6885					2,00	
<b>GRAND TOTAL</b>	<b>8,49,59</b>	<b>8,30,41</b>	<b>8,49,59</b>	<b>8,30,41</b>	<b>9,64,75</b>	<b>6,85,18</b>