

GRANT - 51

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE

ADMINISTRATION OF COMMUNITY AND RURAL DEVELOPMENT

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	17,35,11,50	7,43,52	17,42,55,02
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the  
Community And Rural Development

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION						
B-Social Services						
2216 HOUSING-		66,00		66,00		75,00
C-Economic Services						
2401 CROP HUSBANDRY						
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	37,98,00	6,00,00	37,98,00	6,00,00	86,98,00	1,21,00,00
2505 RURAL EMPLOYMENT.		11,80,00,00		11,80,00,00		13,45,00,00
2515 OTHER RURAL DEVELOPMENT PROGRAMMES	18,38,96	2,41,71,20	18,38,96	2,41,71,20	15,77,24	1,65,61,26
2552 NORTH EASTERN AREAS						
CAPITAL SECTION						
B-Capital Account of Social Services						
4216 CAPITAL OUTLAY ON HOUSING-						
C-Capital Account of Economic Services						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	6,00,00	12,44,84	6,00,00	12,44,84	1,00,00	2,31,52
-						
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	10,03,00		10,03,00		4,12,00	
GRAND TOTAL	72,39,96	14,40,82,04	72,39,96	14,40,82,04	1,07,87,24	16,34,67,78
REVENUE SECTION						
B-Social Services						
2216 HOUSING-						
STATE SCHEMES						
07 OTHER HOUSING.						
053 MAINTENANCE AND REPAIRS		66,00		66,00		75,00
800 OTHER EXPENDITURE						
TOTAL 07		66,00		66,00		75,00
TOTAL STATE SCHEMES		66,00		66,00		75,00
TOTAL 2216		66,00		66,00		75,00
C-Economic Services						
2401 CROP HUSBANDRY						
STATE SCHEMES						
115 SCHEMES OF SMALL/MARGINAL FARMERS AND AGRICULTURAL LABOUR						
TOTAL STATE SCHEMES						
TOTAL 2401						
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- STATE SCHEMES						
01 INTEGRATED RURAL DEVELOPMENT PROGRAMME						
003 TRAINING (WILL INCLUDE TRYSEM TRAINING OF RURAL YOUTH FOR SELF-EMPLOYMENT)	1,50,00		1,50,00		1,50,00	
101 SUBSIDY TO DISTRICT RURAL DEVELOPMENT AGENCIES-						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
800 OTHER EXPENDITURE		6,00,00		6,00,00		
TOTAL 01	1,50,00	6,00,00	1,50,00	6,00,00	1,50,00	
06 SELF EMPLOYMENT PROGRAMMES						
101 SWARNAJAYANTI GRAM SWAROZGAR YOJANA						
102 NATIONAL RURAL LIVELIHOOD MISSION					11,00,00	1,11,00,00
800 OTHER EXPENDITURE	2,98,00		2,98,00		98,00	
TOTAL 06	2,98,00		2,98,00		11,98,00	1,11,00,00
TOTAL STATE SCHEMES	4,48,00	6,00,00	4,48,00	6,00,00	13,48,00	1,11,00,00
CENTRALLY SPONSORED SCHEMES						
800 OTHER EXPENDITURE						
01 INTEGRATED RURAL DEVELOPMENT PROGRAMME						
003 TRAINING (WILL INCLUDE TRYSEM TRAINING OF RURAL YOUTH FOR SELF-EMPLOYMENT)	13,50,00		13,50,00		13,50,00	
800 OTHER EXPENDITURE						10,00,00
TOTAL 01	13,50,00		13,50,00		13,50,00	10,00,00
06 SELF EMPLOYMENT PROGRAMMES						
102 NATIONAL RURAL LIVELIHOOD MISSION					60,00,00	
800 OTHER EXPENDITURE	20,00,00		20,00,00			
TOTAL 06	20,00,00		20,00,00		60,00,00	
TOTAL CENTRALLY SPONSORED SCHEMES	33,50,00		33,50,00		73,50,00	10,00,00
TOTAL 2501	37,98,00	6,00,00	37,98,00	6,00,00	86,98,00	1,21,00,00

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
2505 RURAL EMPLOYMENT. STATE SCHEMES						
702 SCHEMES UNDER I.R.D. PROGRAMME. 01 NATIONAL PROGRAMME						
702 JAWAHAR GRAM SAMRIDHI YOJAN		18,00,00		18,00,00		9,00,00
800 OTHER EXPENDITURE TOTAL 01		18,00,00		18,00,00		9,00,00
02 RURAL EMPLOYMENT GUARANTEE SCHEME.						
101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME. TOTAL 02		1,00,00,00		1,00,00,00		75,00,00
60 OTHER PROGRAMME:- 800 OTHER EXPENDITURE- TOTAL 60		1,00,00,00		1,00,00,00		75,00,00
TOTAL STATE SCHEMES		1,18,00,00		1,18,00,00		84,00,00
CENTRALLY SPONSORED SCHEMES						
01 NATIONAL PROGRAMME						
701 JAWAHAL ROZGAR YOJANA						
702 JAWAHAR GRAM SAMRIDHI YOJAN TOTAL 01		1,62,00,00		1,62,00,00		2,91,00,00
02 RURAL EMPLOYMENT GUARANTEE SCHEME.						
101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME. TOTAL 02		9,00,00,00		9,00,00,00		9,70,00,00
TOTAL CENTRALLY SPONSORED SCHEMES		9,00,00,00		9,00,00,00		9,70,00,00
TOTAL 2505		10,62,00,00		10,62,00,00		12,61,00,00
2515 OTHER RURAL DEVELOPMENT PROGRAMMES		11,80,00,00		11,80,00,00		13,45,00,00

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
STATE SCHEMES						
001 DIRECTION AND ADMINISTRATION.	6,60,19	74,08,44	6,60,19	74,08,44	8,72,71	80,02,13
003 TRAINING	53		53		53	
101 PANCHAYATI RAJ						
102 COMMUNITY DEVELOPMENT-	2,23,24	5,58,72	2,23,24	5,58,72	1,71,00	5,66,13
792 IRRECOVERABLE LOANS WRITTEN OFF						
800 OTHER EXPENDITURES-		1,25,59,04		1,25,59,04		43,48,00
TOTAL STATE SCHEMES	8,83,96	2,05,26,20	8,83,96	2,05,26,20	10,44,24	1,29,16,26
CENTRALLY SPONSORED SCHEMES						
101 PANCHAYATI RAJ						
102 COMMUNITY DEVELOPMENT-	9,00,00		9,00,00		5,00,00	
800 OTHER EXPENDITURES-		36,45,00		36,45,00		36,45,00
TOTAL CENTRALLY SPONSORED SCHEMES	9,00,00	36,45,00	9,00,00	36,45,00	5,00,00	36,45,00
NLCPR						
800 OTHER EXPENDITURES-	55,00		55,00		33,00	
TOTAL NLCPR	55,00		55,00		33,00	
TOTAL 2515	18,38,96	2,41,71,20	18,38,96	2,41,71,20	15,77,24	1,65,61,26
2552 NORTH EASTERN AREAS						
N.E.C						
800 OTHER EXPENDITURE						
TOTAL N.E.C						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 2552						
CAPITAL SECTION						
B-Capital Account of Social Services						
4216 CAPITAL OUTLAY ON HOUSING-						
STATE SCHEMES						
01 GOVERNMENT RESIDENTIAL BUILDINGS						
700 OTHER HOUSING.						
TOTAL 01						
TOTAL STATE SCHEMES						
TOTAL 4216						
C-Capital Account of Economic Services						
4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES - STATE SCHEMES						
102 COMMUNITY DEVELOPMENT- TOTAL STATE SCHEMES	6,00,00	12,44,84	6,00,00	12,44,84	1,00,00	2,31,52
TOTAL 4515	6,00,00	12,44,84	6,00,00	12,44,84	1,00,00	2,31,52
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C						
103 OTHER RURAL DEVELOPMENT PROGRAMMES TOTAL N.E.C	10,03,00		10,03,00		4,12,00	
TOTAL 4552	10,03,00		10,03,00		4,12,00	
GRAND TOTAL	72,39,96	14,40,82,04	72,39,96	14,40,82,04	1,07,87,24	16,34,67,78
<u>For Details of Foregoing See Below</u>						
REVENUE SECTION						
B-Social Services						
2216 HOUSING-						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
<u>STATE SCHEMES</u>						
07 OTHER HOUSING.						
053 MAINTENANCE AND REPAIRS						
(02) Other Maintenance Expenditure						
27. Minor Works						
01 Ordinary Repairs.						
27. Minor Works		66,00		66,00		75,00
TOTAL 01		66,00		66,00		75,00
TOTAL (02)		66,00		66,00		75,00
TOTAL 053		66,00		66,00		75,00
800 OTHER EXPENDITURE						
(01) Construction						
01 Block Development Officers' Quarters.						
27. Minor Works						
TOTAL 01						
TOTAL (01)						
TOTAL 800						
TOTAL 07		66,00		66,00		75,00
<u>TOTAL STATE SCHEMES</u>		66,00		66,00		75,00
TOTAL 2216		66,00		66,00		75,00
C-Economic Services						
2401 CROP HUSBANDRY						
<u>STATE SCHEMES</u>						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
115 SCHEMES OF SMALL/MARGINAL FARMERS AND AGRICULTURAL LABOUR (03) Water Supply, etc. 31. Grants - in - aid (Salary) TOTAL (03)						
(04) Assitance to Small Famers and Marginal Farmers 21. Supplies and Materials 27. Minor Works 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 45. Interests 52. Machinery and Equipment 61. Depreciation TOTAL (04)						
TOTAL 115						
<u>TOTAL STATE SCHEMES</u>						
TOTAL 2401						
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- <u>STATE SCHEMES</u>						
01 INTEGRATED RURAL DEVELOPMENT PROGRAMME						
003 TRAINING (WILL INCLUDE TRYSEM TRAINING OF RURAL YOUTH FOR SE LF-EMPLOYMENT)						
(01) Integrated Rural Development Programme (IRDP). Main Programme. 31. Grants - in - aid (Salary) TOTAL (01)						
(02) Development of Women and Children in Rural Areas (DWCRA) . 31. Grants - in - aid (Salary) TOTAL (02)						
(03) Strengthening of State Institute for Research and Training in Rural Development(SIRD) 31. Grants - in - aid (Salary)						



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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (03)						
(04) Training Will Cover Trysem Infrastructure including Setting up Mini ITI- 31. Grants - in - aid (Salary) TOTAL (04)						
(05) Swarnjayanti Gram Swarozgar Yojana (SGSY) Main Programme 31. Grants - in - aid (Salary) TOTAL (05)						
(06) Deen Dayal Upadhyaya Grameen Kaushalya Yojana 36. Grants-in-aid General (Non-Salary) TOTAL (06)	1,50,00 1,50,00		1,50,00 1,50,00		1,50,00 1,50,00	
TOTAL 003	1,50,00		1,50,00		1,50,00	
101 SUBSIDY TO DISTRICT RURAL DEVELOPMENT AGENCIES-						
(02) State Institute for Research & Training of Rural Development (SIRD) 31. Grants - in - aid (Salary) TOTAL (02)						
TOTAL 101						
800 OTHER EXPENDITURE						
(01) DRDA Administration 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (01)						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(02) Strengthening of CD Administration 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (02)						
(03) Swarnjayanti Gram Swarozgar Yojana 31. Grants - in - aid (Salary) TOTAL (03)						
(04) District Rural Development Agency Administration 31. Grants - in - aid (Salary) TOTAL (04)						
(05) Strengthening of Community Development under S.G.S.Y. 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 31. Grants - in - aid (Salary) 50. Other Charges TOTAL (05)						
(06) State Institute for Research & Trg. of Rural Development (SIRD) 31. Grants - in - aid (Salary) TOTAL (06)						
(08) Tribal Area Development Programme under Article 275 (1). 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 01 Construction of Ropeways. 31. Grants - in - aid (Salary) TOTAL 01 TOTAL (08)		6,00,00		6,00,00		

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(09) Integrated Wastland Development Scheme. 31. Grants - in - aid (Salary) TOTAL (09)						
TOTAL 800		6,00,00		6,00,00		
TOTAL 01	1,50,00	6,00,00	1,50,00	6,00,00	1,50,00	
06 SELF EMPLOYMENT PROGRAMMES						
101 SWARNAJAYANTI GRAM SWAROZGAR YOJANA						
(01) Integrated Rural Development Programme (IRDP) Main Programme. 31. Grants - in - aid (Salary) TOTAL (01)						
(02) Development of Women and Children in Rural Areas 31. Grants - in - aid (Salary) TOTAL (02)						
(03) Strengthening of State Institute for Research and Training in Rural Development (SIRD) 31. Grants - in - aid (Salary) TOTAL (03)						
(04) Training Will Cover Trycem Infrastructure Including Setting of Mini ITI 31. Grants - in - aid (Salary) TOTAL (04)						
(05) Swarnajayanti Gram Swarizgar Yojana 31. Grants - in - aid (Salary) TOTAL (05)						
TOTAL 101						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
102 NATIONAL RURAL LIVELIHOOD MISSION						
(01) MEGHALAYA STATE RURAL LIVELIHOOD SOCIETY						
36. Grants-in-aid General (Non-Salary)						
TOTAL (01)						
(02) NATIONAL RURAL LIVELIHOOD MISSION						
36. Grants-in-aid General (Non-Salary)					2,00,00	
TOTAL (02)					2,00,00	
(03) SPECIAL RURAL DEVELOPMENT PROGRAMME (SRWP)						
36. Grants-in-aid General (Non-Salary)						1,11,00,00
TOTAL (03)						1,11,00,00
(04) Livelihood Intervention and Facilitation of Entrepreneurship (LIFE)						
36. Grants-in-aid General (Non-Salary)					8,00,00	
TOTAL (04)					8,00,00	
(05) Smart Villages Project						
36. Grants-in-aid General (Non-Salary)					1,00,00	
TOTAL (05)					1,00,00	
TOTAL 102					11,00,00	1,11,00,00
800 OTHER EXPENDITURE						
(01) DRDA Administration						
31. Grants - in - aid (Salary)						
TOTAL (01)						
(02) Strengthening of C.D. Administration						
31. Grants - in - aid (Salary)						
TOTAL (02)						
(03) Swarnajayanti Gram Swarozgar Yojana						
31. Grants - in - aid (Salary)						
36. Grants-in-aid General (Non-Salary)						
TOTAL (03)						
(04) District Rural Development Agency Administration						
31. Grants - in - aid (Salary)						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (04)						
(05) Strengthening of Community Development under SGSY 31. Grants - in - aid (Salary) TOTAL (05)						
(06) State Institute for Research & Training of Rural Development (SIRD) 31. Grants - in - aid (Salary) TOTAL (06)	88,00 88,00		88,00 88,00		88,00 88,00	
(07) Extension Training Centre (etc) 31. Grants - in - aid (Salary) TOTAL (07)	10,00 10,00		10,00 10,00		10,00 10,00	
(08) Tribal Area Development Programme under Article 275 (1) 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 01 Construction of Ropeways 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL 01 TOTAL (08)						
(09) Integrated Wasteland Development Scheme 31. Grants - in - aid (Salary) TOTAL (09)						
(10) Meghalaya State Rural Livelihood Society 36. Grants-in-aid General (Non-Salary) 01 Swarnjayanti Gram Swarozgar Yojana. 36. Grants-in-aid General (Non-Salary)						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 01						
02 Meghalaya Plantation Crop/Spices Development Project. 36. Grants-in-aid General (Non-Salary) TOTAL 02						
03 Bio Fuel Plantation 36. Grants-in-aid General (Non-Salary) TOTAL 03						
04 Pine Needle Briquetting Project. 36. Grants-in-aid General (Non-Salary) TOTAL 04 TOTAL (10)						
(11) National Rural Livelihood Mission. 36. Grants-in-aid General (Non-Salary) TOTAL (11)	2,00,00 2,00,00		2,00,00 2,00,00			
TOTAL 800	2,98,00		2,98,00		98,00	
TOTAL 06	2,98,00		2,98,00		11,98,00	1,11,00,00
<u>TOTAL STATE SCHEMES</u>	4,48,00	6,00,00	4,48,00	6,00,00	13,48,00	1,11,00,00
<u>CENTRALLY SPONSORED SCHEMES</u>						
01 INTEGRATED RURAL DEVELOPMENT PROGRAMME						
003 TRAINING (WILL INCLUDE TRYSEM TRAINING OF RURAL YOUTH FOR SELF-EMPLOYMENT)						
(01) Integrated Rural Development Programme (Main Programme) 31. Grants - in - aid (Salary) TOTAL (01)						
(02) Establishment of State Institute for Research and Training in Rural Development. 31. Grants - in - aid (Salary) TOTAL (02)						
(06) Deen Dayal Upadhyaya Grameen Kaushalya Yojana 36. Grants-in-aid General (Non-Salary) TOTAL (06)	13,50,00 13,50,00		13,50,00 13,50,00		13,50,00 13,50,00	

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 003	13,50,00		13,50,00		13,50,00	
800 OTHER EXPENDITURE						
(02) Strengthening of State Institute for Research and Training in Rural Development (SIRD) 31. Grants - in - aid (Salary) TOTAL (02)						
(08) Tribal Area Development Programme under Article 275 (1). 36. Grants-in-aid General (Non-Salary) TOTAL (08)						10,00,00 10,00,00
TOTAL 800						10,00,00
TOTAL 01	13,50,00		13,50,00		13,50,00	10,00,00
06 SELF EMPLOYMENT PROGRAMMES						
102 NATIONAL RURAL LIVELIHOOD MISSION						
(02) National Rural Livelihood Mission 36. Grants-in-aid General (Non-Salary) TOTAL (02)					50,00,00 50,00,00	
(05) Smart Villages Project 36. Grants-in-aid General (Non-Salary) TOTAL (05)					10,00,00 10,00,00	
TOTAL 102					60,00,00	
800 OTHER EXPENDITURE						
(11) National Rural Livelihood Mission. 36. Grants-in-aid General (Non-Salary) TOTAL (11)	20,00,00 20,00,00		20,00,00 20,00,00			
TOTAL 800	20,00,00		20,00,00			

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 06	20,00,00		20,00,00		60,00,00	
<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>	33,50,00		33,50,00		73,50,00	10,00,00
TOTAL 2501	37,98,00	6,00,00	37,98,00	6,00,00	86,98,00	1,21,00,00
2505 RURAL EMPLOYMENT.						
<u>STATE SCHEMES</u>						
702 SCHEMES UNDER I.R.D. PROGRAMME.						
(12) Installation of Hand Pumps under IAY.						
21. Supplies and Materials						
TOTAL (12)						
(13) Digging of Ring Wells under IAY.						
21. Supplies and Materials						
TOTAL (13)						
TOTAL 702						
01 NATIONAL PROGRAMME						
702 JAWAHAR GRAM SAMRIDHI YOJAN						
(01) Jawahar Rozgar Yojana (JRY)						
31. Grants - in - aid (Salary)						
TOTAL (01)						
(02) Jawahal Gram Samridhi Yojana						
31. Grants - in - aid (Salary)						
TOTAL (02)						
(03) Indira Gandhi Awass Yojana (IAY)-						
31. Grants - in - aid (Salary)						
36. Grants-in-aid General (Non-Salary)						9,00,00
TOTAL (03)		18,00,00		18,00,00		9,00,00
(04) Social Forestry Programme						
31. Grants - in - aid (Salary)						
TOTAL (04)						
(05) Indira Awaas Yojana (IAY)						
31. Grants - in - aid (Salary)						
TOTAL (05)						



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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(07) Million Wells Scheme 31. Grants - in - aid (Salary) TOTAL (07)						
(10) Sampoorna Grameen Rozgar Yojana (SGRY) 31. Grants - in - aid (Salary) TOTAL (10)						
(11) The National Rural Employment Guarantee. 01. Salaries 31. Grants - in - aid (Salary) TOTAL (11)						
(12) For Topping up of IAY. 36. Grants-in-aid General (Non-Salary) TOTAL (12)						
TOTAL 702		18,00,00		18,00,00		9,00,00
800 OTHER EXPENDITURE						
(01) Jarahar Gram Samridhi Yojana 01. Salaries 31. Grants - in - aid (Salary) TOTAL (01)						
TOTAL 800						
TOTAL 01		18,00,00		18,00,00		9,00,00
02 RURAL EMPLOYMENT GUARANTEE SCHEME. 101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME. (01) The National Rural Employment Guarantee.						

## GRANT - 51

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
31. Grants - in - aid (Salary)						75,00,00
36. Grants-in-aid General (Non-Salary)						
TOTAL (01)		1,00,00,00		1,00,00,00		75,00,00
(02) Convergence under MGNREGA						
36. Grants-in-aid General (Non-Salary)						
TOTAL (02)						
(03) State Employment Guarantee Fund						
36. Grants-in-aid General (Non-Salary)						
TOTAL (03)						
(04) Meghalaya Society for Social Audit and Transparency.						
36. Grants-in-aid General (Non-Salary)						
TOTAL (04)						
TOTAL 101		1,00,00,00		1,00,00,00		75,00,00
TOTAL 02		1,00,00,00		1,00,00,00		75,00,00
60 OTHER PROGRAMME:-						
800 OTHER EXPENDITURE-						
(01) Schemes under I.R.D.Programme_						
31. Grants - in - aid (Salary)						
TOTAL (01)						
(05) Development of Women and Children in Rural Areas-						
31. Grants - in - aid (Salary)						
TOTAL (05)						
(07) Special Schemes for Assistance to Small and Marginal Farmers						
31. Grants - in - aid (Salary)						
TOTAL (07)						
TOTAL 800						
TOTAL 60						
<u>TOTAL STATE SCHEMES</u>		1,18,00,00		1,18,00,00		84,00,00
<u>CENTRALLY SPONSORED SCHEMES</u>						
01 NATIONAL PROGRAMME						

## GRANT - 51

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
701 JAWAHAL ROZGAR YOJANA						
(01) Jawahar Rozgar Yojana (JRY)						
31. Grants - in - aid (Salary)						
TOTAL (01)						
(02) Scheme for Assured Employment to the Rural Poor in Revamped Public Distribution System (R.P.D.S.)						
31. Grants - in - aid (Salary)						
TOTAL (02)						
TOTAL 701						
702 JAWAHAR GRAM SAMRIDHI YOJAN						
(03) Indira Gandhi Awas Yojana (IAY)-						
36. Grants-in-aid General (Non-Salary)						2,91,00,00
TOTAL (03)		1,62,00,00		1,62,00,00		2,91,00,00
TOTAL 702		1,62,00,00		1,62,00,00		2,91,00,00
TOTAL 01		1,62,00,00		1,62,00,00		2,91,00,00
02 RURAL EMPLOYMENT GUARANTEE SCHEME.						
101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.						
(01) The National Rural Employment Guarantee.						
31. Grants - in - aid (Salary)						9,70,00,00
TOTAL (01)		9,00,00,00		9,00,00,00		9,70,00,00
(04) Meghalaya Society for Social Audit and Transparency.						
36. Grants-in-aid General (Non-Salary)						
TOTAL (04)						

## GRANT - 51

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 101		9,00,00,00		9,00,00,00		9,70,00,00
TOTAL 02		9,00,00,00		9,00,00,00		9,70,00,00
<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>		10,62,00,00		10,62,00,00		12,61,00,00
TOTAL 2505		11,80,00,00		11,80,00,00		13,45,00,00
2515 OTHER RURAL DEVELOPMENT PROGRAMMES						
<u>STATE SCHEMES</u>						
001 DIRECTION AND ADMINISTRATION.						
(01) Directorate of Community Development- *						
01. Salaries	6,06,90		6,06,90		8,16,88	
02. Wages	70		70		75	
06. Medical Treatment	15,50		15,50		16,00	
11. Domestic travel expenses	15,50		15,50		15,60	
13. Office Expenses	16,00		16,00		17,60	
14. Rents, Rates and Taxes	20		20		20	
16. Publications	32		32		35	
26. Advertising and Publicity	65		65		70	
27. Minor Works	20		20		21	
28. Professional Services	12		12		15	
50. Other Charges	20		20		22	
51. Motor Vehicles	80		80		85	
TOTAL (01)	6,57,09		6,57,09		8,69,51	
(02) District Offices under Community Development:-						
01. Salaries		1,26,00		1,26,00		1,28,83
02. Wages		1,18		1,18		1,29
06. Medical Treatment		6,30		6,30		7,75
11. Domestic travel expenses		7,37		7,37		7,60
13. Office Expenses		5,25		5,25		5,65
14. Rents, Rates and Taxes		1,83		1,83		2,35
16. Publications						
26. Advertising and Publicity						
28. Professional Services						
50. Other Charges						
TOTAL (02)		1,47,93		1,47,93		1,53,47
(03) Sub-Divisional Organisation Planning						
01. Salaries		41,00		41,00		51,70
02. Wages		80		80		86

## GRANT - 51

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
06. Medical Treatment		8,67		8,67		8,92
11. Domestic travel expenses		2,55		2,55		2,75
13. Office Expenses		2,05		2,05		2,15
14. Rents, Rates and Taxes		35		35		36
16. Publications		34		34		36
26. Advertising and Publicity		34		34		36
28. Professional Services		12		12		12
31. Grants - in - aid (Salary)		18		18		21
50. Other Charges		17		17		20
TOTAL (03)		56,57		56,57		67,99
(05) Stage-II Block Offices :-						
01. Salaries		62,25,00		62,25,00		73,74,35
02. Wages		11,05		11,05		14,02
06. Medical Treatment		88,51		88,51		87,77
11. Domestic travel expenses		1,06,55		1,06,55		1,14,02
13. Office Expenses		1,00,80		1,00,80		1,10,93
14. Rents, Rates and Taxes		46		46		53
16. Publications		45		45		50
21. Supplies and Materials						
26. Advertising and Publicity		99		99		1,12
27. Minor Works		8,75		8,75		9,86
28. Professional Services		2,78		2,78		3,05
50. Other Charges		23,60		23,60		25,91
51. Motor Vehicles		10,20		10,20		11,61
52. Machinery and Equipment						
TOTAL (05)		71,78,44		71,78,44		77,53,67
(06) Expenditure on Administration Transport etc. for Committed Portion of Special Nutrition Programme-						
01. Salaries						
02. Wages						
04. Pensionary Charges						

GRANT - 51

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 28. Professional Services 50. Other Charges 51. Motor Vehicles TOTAL (06)						
(11) Payment of Decretal Amount. 13. Office Expenses TOTAL (11)						
(12) Payment due to Me.S.E.B. /Municipal/Telephone Bills (BSNL) 13. Office Expenses 14. Rents, Rates and Taxes TOTAL (12)	1,55 1,55 3,10	21,65 3,85 25,50	1,55 1,55 3,10	21,65 3,85 25,50	1,60 1,60 3,20	23,10 3,90 27,00
(13) Upgradation of the Standard of Administration Awarded by the 12/13th Commission. 31. Grants - in - aid (Salary) TOTAL (13)						
TOTAL 001	6,60,19	74,08,44	6,60,19	74,08,44	8,72,71	80,02,13
003 TRAINING						
(01) Study Tour etc. for Non Officers 11. Domestic travel expenses 31. Grants - in - aid (Salary) TOTAL (01)	21 21		21 21		21 21	
(02) Training of Community Development Personnel:- 11. Domestic travel expenses 34. Scholarships and Stipends TOTAL (02)	32 32		32 32		32 32	
(03) Engagement of Apprentices under Apprenticeship Act 1961. 11. Domestic travel expenses 34. Scholarships and Stipends TOTAL (03)						

## GRANT - 51

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 003	53		53		53	
101 PANCHAYATI RAJ						
(01) Rashtriya Gram Swaraj Abhiyan (RGSA)						
36. Grants-in-aid General (Non-Salary)						
TOTAL (01)						
TOTAL 101						
102 COMMUNITY DEVELOPMENT-						
(01) Stage I Block-						
13. Office Expenses						
01 Direction & Administration						
01. Salaries						
02. Wages						
06. Medical Treatment						
11. Domestic travel expenses						
13. Office Expenses						
14. Rents, Rates and Taxes						
27. Minor Works						
TOTAL 01						
02 Agriculture (including Reclamation)						
21. Supplies and Materials						
27. Minor Works						
31. Grants - in - aid (Salary)						
52. Machinery and Equipment						
TOTAL 02						
03 Minor Irrigation.						
52. Machinery and Equipment						
TOTAL 03						
04 Health and Sanitation.						

GRANT - 51

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
21. Supplies and Materials 27. Minor Works 31. Grants - in - aid (Salary) 52. Machinery and Equipment TOTAL 04						
05 Education (including Social Education)						
21. Supplies and Materials 27. Minor Works 31. Grants - in - aid (Salary) 52. Machinery and Equipment TOTAL 05						
06 Animal Husbandry(including Vetirinary)						
21. Supplies and Materials 27. Minor Works 31. Grants - in - aid (Salary) 52. Machinery and Equipment TOTAL 06						
07 Rural Roads.						
21. Supplies and Materials 27. Minor Works 31. Grants - in - aid (Salary) 52. Machinery and Equipment TOTAL 07						
08 Industries (including Arts and Grafts).						
21. Supplies and Materials 27. Minor Works 31. Grants - in - aid (Salary) 52. Machinery and Equipment TOTAL 08						
09 Health and Sanitation.						
52. Machinery and Equipment TOTAL 09						
TOTAL (01)						
(02) Stage II Block-						
13. Office Expenses						
01 Agriculture (including Reclamation).						
21. Supplies and Materials						51,71



## GRANT - 51

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
27. Minor Works						
31. Grants - in - aid (Salary)						
52. Machinery and Equipment						
TOTAL 01		51,71		51,71		51,71
03 Health and Sanitation.						
21. Supplies and Materials						95,34
27. Minor Works						
31. Grants - in - aid (Salary)						
52. Machinery and Equipment						
TOTAL 03		95,34		95,34		95,34
04 Education (Including Social Education).						
21. Supplies and Materials						95,34
27. Minor Works						
31. Grants - in - aid (Salary)						
52. Machinery and Equipment						
TOTAL 04		95,34		95,34		95,34
05 Animal Husbandry (including Veterinary).						
21. Supplies and Materials						51,71
27. Minor Works						
31. Grants - in - aid (Salary)						
52. Machinery and Equipment						
TOTAL 05		51,71		51,71		51,71
06 Industries (Including Arts and Crafts).						
21. Supplies and Materials						51,71
27. Minor Works						
31. Grants - in - aid (Salary)						
52. Machinery and Equipment						
TOTAL 06		51,71		51,71		51,71
07 Roads.						
21. Supplies and Materials						

## GRANT - 51

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
27. Minor Works						95,35
31. Grants - in - aid (Salary)						
52. Machinery and Equipment						
TOTAL 07		95,35		95,35		95,35
TOTAL (02)		4,41,16		4,41,16		4,41,16
(03) C & R.D. Administration						
01. Salaries	15,40	20,50	15,40	20,50	15,79	87,93
02. Wages						
06. Medical Treatment	2,88	3,50	2,88	3,50	2,66	14,84
11. Domestic travel expenses	96	95	96	95	91	4,80
13. Office Expenses						
TOTAL (03)	19,24	1,04,41	19,24	1,04,41	19,36	1,07,57
(04) Reorganisation of C&Rd Blocks.						
36. Grants-in-aid General (Non-Salary)	1,04,00		1,04,00		1,01,64	
TOTAL (04)	1,04,00		1,04,00		1,01,64	
(05) Sansad Adarsh Gram Yojana (SAGY)						
36. Grants-in-aid General (Non-Salary)						
TOTAL (05)						
(06) Expenditure for Chairman/Deputy Chairman/Vice Chairman/ Members of Block Development & Monitoring Committee.						
31. Grants - in - aid (Salary)		13,15		13,15		17,40
36. Grants-in-aid General (Non-Salary)						
TOTAL (06)		13,15		13,15		17,40
(09) Shyama Prasad Mukherjee Rurban Mission (SPMRM)						
36. Grants-in-aid General (Non-Salary)	1,00,00		1,00,00		50,00	
TOTAL (09)	1,00,00		1,00,00		50,00	
(10) Mahila Kisan Sashaktikaran Pariyojana (MKSP)						
13. Office Expenses						
36. Grants-in-aid General (Non-Salary)						
50. Other Charges						
TOTAL (10)						
TOTAL 102	2,23,24	5,58,72	2,23,24	5,58,72	1,71,00	5,66,13
792 IRRECOVERABLE LOANS WRITTEN OFF						

## GRANT - 51

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(01) House Building Advance 64. Write off/losses TOTAL (01)						
TOTAL 792						
800 OTHER EXPENDITURES-						
(03) Backward Region Grant Fund (BRGF) 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (03)						
(04) Promotion and Strengthening of Mahila Mandals in I.C.D.C. Blocks- 11. Domestic travel expenses 31. Grants - in - aid (Salary) 34. Scholarships and Stipends 50. Other Charges 52. Machinery and Equipment TOTAL (04)						
(06) Special Rural Works Programmes (SRWP). 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (06)		1,11,00,00		1,11,00,00		
(07) Intensive Area Development Programme-(I. A.D.P.) 52. Machinery and Equipment TOTAL (07)						
(08) Construction of Rural Roads Programme (under M.N.P.) 13. Office Expenses 27. Minor Works						

## GRANT - 51

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
52. Machinery and Equipment 01 Roads & Bridges. 21. Supplies and Materials 27. Minor Works 52. Machinery and Equipment TOTAL 01 TOTAL (08)						
(09) Rural Sanitation Programme(MNP) 27. Minor Works 31. Grants - in - aid (Salary) TOTAL (09)						
(10) National Social Assistance Programme (NSAP) Old Age Pension- 31. Grants - in - aid (Salary) TOTAL (10)						27,66,30 27,66,30
(11) Payment of Decretal Amount 50. Other Charges TOTAL (11)						
(12) National Family Benefit Scheme. 31. Grants - in - aid (Salary) TOTAL (12)						
(14) Chief Minister's Special Rural Development Fund(CMSRDF). 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (14)		8,00,00		8,00,00		8,00,00 8,00,00
(15) Rashtriya Sam Vikas Yojana(RSVY). 50. Other Charges TOTAL (15)						
(17) Construction and Maintenance of Departmental Building/Non- Residential Building. 27. Minor Works TOTAL (17)		1,54,04 1,54,04		1,54,04 1,54,04		1,43,00 1,43,00
(18) DRDA Administration 31. Grants - in - aid (Salary)						55,00

## GRANT - 51

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (18)		55,00		55,00		55,00
(19) National Social Assistance Programme.						
01 Assistance to Widow.						
31. Grants - in - aid (Salary)						1,94,10
TOTAL 01						1,94,10
02 Assistance to Person with Multiple Disability.						
31. Grants - in - aid (Salary)						39,60
TOTAL 02						39,60
TOTAL (19)						2,33,70
(20) Installation of Hand Pumps.						
21. Supplies and Materials						
TOTAL (20)						
(21) Construction of ACR's Lab in Secondary Schools.						
21. Supplies and Materials						
TOTAL (21)						
(22) Multi Sectoral Development Programme (MSDP)						
31. Grants - in - aid (Salary)						
TOTAL (22)						
(23) Assistance for Identification of Rural Household Living Below Poverty Line (BPL)						
31. Grants - in - aid (Salary)						
TOTAL (23)						
(24) Capacity Buildings etc with Meghalaya Rural Development Society.						
36. Grants-in-aid General (Non-Salary)						

GRANT - 51

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (24)						
(25) Ignoap National Social Assistance Programme (NSAP) Old Age Pension State Share. 31. Grants - in - aid (Salary) TOTAL (25)		3,50,00		3,50,00		3,50,00 3,50,00
(26) Social Mobilization Centre at District Head Quarter 36. Grants-in-aid General (Non-Salary) TOTAL (26)		1,00,00		1,00,00		
(27) Infrastructure Support for Traditional Heads 36. Grants-in-aid General (Non-Salary) TOTAL (27)						
(28) State Rural Infrastructure Development Initiative 36. Grants-in-aid General (Non-Salary) TOTAL (28)						
(29) Knowledge & Technology Initiative in C& Rd Blocks 36. Grants-in-aid General (Non-Salary) TOTAL (29)						
(30) Award for Clean Village 36. Grants-in-aid General (Non-Salary) TOTAL (30)						
TOTAL 800		1,25,59,04		1,25,59,04		43,48,00
<u>TOTAL STATE SCHEMES</u>	8,83,96	2,05,26,20	8,83,96	2,05,26,20	10,44,24	1,29,16,26
<u>CENTRALLY SPONSORED SCHEMES</u>						
101 PANCHAYATI RAJ						
(01) Rashtriya Gram Swaraj Abhiyan (RGSA) 36. Grants-in-aid General (Non-Salary) TOTAL (01)						
TOTAL 101						
102 COMMUNITY DEVELOPMENT-						
(05) Sansad Adarsh Gram Yojana (SAGY)						

## GRANT - 51

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
36. Grants-in-aid General (Non-Salary) TOTAL (05)						
(09) Shyama Prasad Mukherjee Rurban Mission (SPMRM) 36. Grants-in-aid General (Non-Salary) TOTAL (09)	9,00,00 9,00,00		9,00,00 9,00,00		5,00,00 5,00,00	
(10) Mahila Kisan Sashaktikaran Pariyojana (MKSP) 36. Grants-in-aid General (Non-Salary) TOTAL (10)						
TOTAL 102	9,00,00		9,00,00		5,00,00	
800 OTHER EXPENDITURES-						
(01) Multi Sectoral Development Programme 31. Grants - in - aid (Salary) TOTAL (01)						
(03) Backward Region Grand Fund 31. Grants - in - aid (Salary) TOTAL (03)						
(10) National Social Assistance Programme (NSAP) Old Age Pension- 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (10)		23,80,00		23,80,00		23,80,00 23,80,00
(12) National Family Benefit Scheme. 31. Grants - in - aid (Salary) TOTAL (12)		3,30,00		3,30,00		3,30,00 3,30,00
(18) DRDA Administration						

## GRANT - 51

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
31. Grants - in - aid (Salary)						4,95,00
TOTAL (18)		4,95,00		4,95,00		4,95,00
(19) National Social Assistance Programme.						
01 Assistance to Widow.						
31. Grants - in - aid (Salary)						3,30,00
TOTAL 01		3,30,00		3,30,00		3,30,00
02 Assistance to Person with Multiple Disability.						
31. Grants - in - aid (Salary)						1,10,00
TOTAL 02		1,10,00		1,10,00		1,10,00
TOTAL (19)		4,40,00		4,40,00		4,40,00
(25) IGNOAP National Social Assistance Programme (NSAP) Old Age Pension State Share.						
31. Grants - in - aid (Salary)						
TOTAL (25)						
TOTAL 800		36,45,00		36,45,00		36,45,00
<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>	9,00,00	36,45,00	9,00,00	36,45,00	5,00,00	36,45,00
<u>NLCPR</u>						
800 OTHER EXPENDITURES-						
(13) Non-Lapsable Central Pool of Resources for Development of North East.						
36. Grants-in-aid General (Non-Salary)						
01 Construction of Shopping Complex-Cum-Auditorium near Lumshad Lad Mawngap.						
31. Grants - in - aid (Salary)						
36. Grants-in-aid General (Non-Salary)	55,00		55,00		33,00	
TOTAL 01	55,00		55,00		33,00	
TOTAL (13)	55,00		55,00		33,00	
TOTAL 800	55,00		55,00		33,00	
<u>TOTAL NLCPR</u>	55,00		55,00		33,00	
TOTAL 2515	18,38,96	2,41,71,20	18,38,96	2,41,71,20	15,77,24	1,65,61,26
CAPITAL SECTION						
B-Capital Account of Social Services						



## GRANT - 51

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
4216 CAPITAL OUTLAY ON HOUSING-  STATE SCHEMES  01 GOVERNMENT RESIDENTIAL BUILDINGS  700 OTHER HOUSING.  (02) Construction and Renovation of Departmental Non-Residential Buildings- 53. Major Works TOTAL (02)						
(05) Upgradation of Standard of Administration and Special Problem Recommended by 11th Finance Commission for 7 new C&Rd Blocks. 50. Other Charges 52. Machinery and Equipment 53. Major Works TOTAL (05)						
(07) Construction and Renovation of Departmental Residential Buildings. 53. Major Works TOTAL (07)						
TOTAL 700						
TOTAL 01						
TOTAL STATE SCHEMES						
TOTAL 4216						
C-Capital Account of Economic Services 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES - STATE SCHEMES						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
102 COMMUNITY DEVELOPMENT-						
(01) Construction ,Renovation and Maintenance of Govt.Residential / Non-Residential Buildings for the Existing Blocks and New Blocks. 53. Major Works TOTAL (01)		12,44,84		12,44,84		2,31,52 2,31,52
(02) Upgradation of Standard of Administration under 11th Finance Commission Award and Special Problem for 7 new C&Rd Blocks. 53. Major Works TOTAL (02)						
(03) Social Mobilisation Centre. 53. Major Works TOTAL (03)						
(04) Directorate of Community Development. 53. Major Works TOTAL (04)	5,00,00 5,00,00		5,00,00 5,00,00		1,00,00 1,00,00	
(05) Multi Facility Centres 53. Major Works TOTAL (05)	1,00,00 1,00,00		1,00,00 1,00,00			
(06) Construction Development Infrastructure 53. Major Works TOTAL (06)						
TOTAL 102	6,00,00	12,44,84	6,00,00	12,44,84	1,00,00	2,31,52
<u>TOTAL STATE SCHEMES</u>	6,00,00	12,44,84	6,00,00	12,44,84	1,00,00	2,31,52
TOTAL 4515	6,00,00	12,44,84	6,00,00	12,44,84	1,00,00	2,31,52
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS <u>N.E.C</u>						
103 OTHER RURAL DEVELOPMENT PROGRAMMES						
(01) Construction of Market Complex at Betasing, West Garo Hills,District. 53. Major Works	2,20,00		2,20,00			

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (01)	2,20,00		2,20,00			
(02) Construction of Rural Market Complex at Sohiong Village in East Khasi Hills, District.						
53. Major Works	5,00,00		5,00,00		2,80,80	
TOTAL (02)	5,00,00		5,00,00		2,80,80	
(03) Construction of Guest House and Wayside Amenities at Swangngrei Hamegaon, West Khasi Hills District, Meghalaya.						
53. Major Works	2,83,00		2,83,00		1,31,20	
TOTAL (03)	2,83,00		2,83,00		1,31,20	
TOTAL 103	10,03,00		10,03,00		4,12,00	
<u>TOTAL N.E.C</u>	10,03,00		10,03,00		4,12,00	
TOTAL 4552	10,03,00		10,03,00		4,12,00	
<b>GRAND TOTAL</b>	<b>72,39,96</b>	<b>14,40,82,04</b>	<b>72,39,96</b>	<b>14,40,82,04</b>	<b>1,07,87,24</b>	<b>16,34,67,78</b>