

## GRANT - 49

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF FISHERIES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	62,41,68	4,60,00	67,01,68
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the  
Fisheries

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION						
B-Social Services						
2216 HOUSING-	13,00		13,00		14,00	
C-Economic Services						
2405 FISHERIES	48,80,88	18,96,12	48,80,88	18,96,12	46,27,36	15,01,05
2415 AGRICULTURAL RESEARCH AND EDUCATION	1,77,00		1,77,00		99,27	
2552 NORTH EASTERN AREAS						
CAPITAL SECTION						
B-Capital Account of Social Services						
4216 CAPITAL OUTLAY ON HOUSING-	1,00,00		1,00,00		2,00,00	
C-Capital Account of Economic Services						
4405 CAPITAL OUTLAY ON FISHERIES	5,38,00		5,38,00		2,60,00	
GRAND TOTAL	57,08,88	18,96,12	57,08,88	18,96,12	52,00,63	15,01,05

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION						
B-Social Services						
2216 HOUSING-						
STATE SCHEMES						
07 OTHER HOUSING.						
053 MAINTENANCE AND REPAIRS	13,00		13,00		14,00	
TOTAL 07	13,00		13,00		14,00	
TOTAL STATE SCHEMES	13,00		13,00		14,00	
TOTAL 2216	13,00		13,00		14,00	
C-Economic Services						
2405 FISHERIES						
STATE SCHEMES						
001 DIRECTION & ADMINSTRATION	8,87,61	13,45,95	8,87,61	13,45,95	4,77,45	9,05,43
101 INLAND FISHERY.	13,92,52	5,50,17	13,92,52	5,50,17	10,79,40	5,95,62
105 PROCESSING PRESERVATION AND MARKETING-	23,75		23,75		26,06	
109 EXTENSION AND TRAINING	38,00		38,00		44,45	
800 OTHER EXPENDITURE-						
TOTAL STATE SCHEMES	23,41,88	18,96,12	23,41,88	18,96,12	16,27,36	15,01,05
CENTRALLY SPONSORED SCHEMES						
101 INLAND FISHERY.	5,39,00		5,39,00		30,00,00	
109 EXTENSION AND TRAINING						
800 OTHER EXPENDITURE-						
TOTAL CENTRALLY SPONSORED SCHEMES	5,39,00		5,39,00		30,00,00	
CENTRAL SECTOR SCHEMES						
101 INLAND FISHERY.	20,00,00		20,00,00			
TOTAL CENTRAL SECTOR SCHEMES	20,00,00		20,00,00			
TOTAL 2405	48,80,88	18,96,12	48,80,88	18,96,12	46,27,36	15,01,05

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
2415 AGRICULTURAL RESEARCH AND EDUCATION STATE SCHEMES						
05 FISHERIES						
004 RESEARCH	1,75,65		1,75,65		97,92	
277 EDUCATION .	1,35		1,35		1,35	
TOTAL 05	1,77,00		1,77,00		99,27	
TOTAL STATE SCHEMES	1,77,00		1,77,00		99,27	
TOTAL 2415	1,77,00		1,77,00		99,27	
2552 NORTH EASTERN AREAS N.E.C						
101 INLAND FISHERIES						
277 EDUCATION AND TRAINING						
TOTAL N.E.C						
TOTAL 2552						
CAPITAL SECTION						
B-Capital Account of Social Services						
4216 CAPITAL OUTLAY ON HOUSING- STATE SCHEMES						
01 GOVERNMENT RESIDENTIAL BUILDINGS						
700 OTHER HOUSING.	1,00,00		1,00,00		2,00,00	
TOTAL 01	1,00,00		1,00,00		2,00,00	
TOTAL STATE SCHEMES	1,00,00		1,00,00		2,00,00	

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 4216	1,00,00		1,00,00		2,00,00	
C-Capital Account of Economic Services						
4405 CAPITAL OUTLAY ON FISHERIES						
STATE SCHEMES						
101 INLAND FISHERIES					1,00,00	
105 Processing Preservation and Marketing	38,00		38,00		80,00	
800 OTHER EXPENDITURE	5,00,00		5,00,00		80,00	
TOTAL STATE SCHEMES	5,38,00		5,38,00		2,60,00	
TOTAL 4405	5,38,00		5,38,00		2,60,00	
GRAND TOTAL	57,08,88	18,96,12	57,08,88	18,96,12	52,00,63	15,01,05
<u>For Details of Foregoing See Below</u>						
REVENUE SECTION						
B-Social Services						
2216 HOUSING-						
STATE SCHEMES						
07 OTHER HOUSING.						
053 MAINTENANCE AND REPAIRS						
(02) Other Maintenance Expenditure						
27. Minor Works	13,00		13,00		14,00	
TOTAL (02)	13,00		13,00		14,00	
TOTAL 053	13,00		13,00		14,00	
TOTAL 07	13,00		13,00		14,00	
TOTAL STATE SCHEMES	13,00		13,00		14,00	
TOTAL 2216	13,00		13,00		14,00	
C-Economic Services						
2405 FISHERIES						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
<u>STATE SCHEMES</u>						
001 DIRECTION & ADMINISTRATION						
(01) Directorate Office.--						
01. Salaries	8,01,86		8,01,86		4,00,00	
02. Wages	3,70		3,70		4,01	
06. Medical Treatment	17,50		17,50		17,00	
11. Domestic travel expenses	11,90		11,90		9,59	
13. Office Expenses	33,00		33,00		21,00	
14. Rents, Rates and Taxes						
16. Publications						
26. Advertising and Publicity	2,50		2,50		2,50	
27. Minor Works	50		50		60	
50. Other Charges	3,00		3,00		5,00	
52. Machinery and Equipment	3,00		3,00		5,00	
TOTAL (01)	8,76,96		8,76,96		4,64,70	
(02) District Office						
01. Salaries		6,22,30		6,22,30		7,68,15
02. Wages		5,60		5,60		5,88
06. Medical Treatment		12,70		12,70		15,75
11. Domestic travel expenses		9,30		9,30		11,35
13. Office Expenses		6,40		6,40		26,15
14. Rents, Rates and Taxes		1,40		1,40		1,50
26. Advertising and Publicity		2,65		2,65		2,80
27. Minor Works		34,50		34,50		34,55
50. Other Charges		2,55		2,55		13,40
52. Machinery and Equipment						22,00
TOTAL (02)		13,42,40		13,42,40		9,01,53
(03) Payment due to MeSEB/Municipal Board/Telephone Bill(BSNL)						
13. Office Expenses	1,10	3,55	1,10	3,55	2,50	3,90

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (03)	1,10	3,55	1,10	3,55	2,50	3,90
(04) Expenditure Relating to Chairman/Deputy Chairman/Vice Chairman of Fish Farmer Development Agency.						
02. Wages	80		80		85	
06. Medical Treatment	2,15		2,15		2,20	
11. Domestic travel expenses	75		75		80	
13. Office Expenses	85		85		90	
14. Rents, Rates and Taxes					1,50	
20. Other Administrative expenses	2,50		2,50		1,40	
50. Other Charges	2,50		2,50		2,60	
TOTAL (04)	9,55		9,55		10,25	
TOTAL 001	8,87,61	13,45,95	8,87,61	13,45,95	4,77,45	9,05,43
101 INLAND FISHERY.						
(01) Renovation of Tanks.-- *						
13. Office Expenses						
TOTAL (01)						
(02) Induced Breeding Centres.--						
01. Salaries	11,15		11,15		15,00	
02. Wages	50		50		55	
06. Medical Treatment	30		30		35	
11. Domestic travel expenses	35		35		40	
13. Office Expenses	30		30		35	
27. Minor Works						
50. Other Charges						
TOTAL (02)	12,60		12,60		16,65	
(03) Fish Farming Centres--						
01. Salaries		31,00		31,00		38,42
02. Wages		45		45		15
06. Medical Treatment		2,45		2,45		2,60
11. Domestic travel expenses		95		95		1,10
13. Office Expenses		85		85		1,00
27. Minor Works		1,30		1,30		1,35
50. Other Charges		25		25		30
TOTAL (03)		37,25		37,25		44,92
(04) Survey and Engineering Wing for Fisheries.--						
01. Salaries	11,42		11,42		15,00	

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
02. Wages	25		25		30	
06. Medical Treatment	1,75		1,75		1,80	
11. Domestic travel expenses	40		40		45	
13. Office Expenses	40		40		45	
27. Minor Works						
50. Other Charges						
52. Machinery and Equipment						
TOTAL (04)	14,22		14,22		18,00	
(05) Fish Seed Production and Demonstration Centre.--						
01. Salaries		1,46,10		1,46,10		1,61,55
02. Wages		1,45		1,45		1,50
06. Medical Treatment		2,75		2,75		2,90
11. Domestic travel expenses		3,75		3,75		3,80
13. Office Expenses		5,90		5,90		4,30
26. Advertising and Publicity		40		40		45
27. Minor Works		3,15		3,15		3,40
50. Other Charges		1,20		1,20		1,35
52. Machinery and Equipment		20		20		30
TOTAL (05)		1,64,90		1,64,90		1,79,55
(06) Hatcheries.--						
50. Other Charges						
TOTAL (06)						
(07) Assistance to Pisciculturists						
31. Grants - in - aid (Salary)						
50. Other Charges						
TOTAL (07)						
(08) Development of Reservoir and Lakes--						
01. Salaries	30,50		30,50		35,00	
02. Wages						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
06. Medical Treatment	1,30		1,30		1,35	
11. Domestic travel expenses	35		35		40	
13. Office Expenses	40		40		45	
14. Rents, Rates and Taxes		90		90		1,00
26. Advertising and Publicity						
27. Minor Works	40		40		45	
50. Other Charges	25		25		30	
52. Machinery and Equipment	40		40		45	
TOTAL (08)	33,60	90	33,60	90	38,40	1,00
(09) Conservation and Legislation for Protection of Fis						
01. Salaries		2,36,50		2,36,50		2,48,70
02. Wages		30		30		30
06. Medical Treatment		4,00		4,00		4,15
11. Domestic travel expenses		2,55		2,55		2,65
13. Office Expenses		1,55		1,55		1,65
26. Advertising and Publicity		25		25		30
50. Other Charges		35		35		40
52. Machinery and Equipment		35		35		40
TOTAL (09)		2,45,85		2,45,85		2,58,55
(11) Trout Culture						
01. Salaries		46,60		46,60		51,26
06. Medical Treatment		60		60		65
11. Domestic travel expenses		20		20		20
13. Office Expenses		15		15		20
27. Minor Works						10
TOTAL (11)		47,55		47,55		52,41
(12) Statistics and Information Wing-						
01. Salaries	25,90		25,90		30,00	
02. Wages						
06. Medical Treatment	40		40		45	
11. Domestic travel expenses	40		40		45	
13. Office Expenses	40		40		45	
50. Other Charges						
TOTAL (12)	27,10		27,10		31,35	
(13) Paddy-Cum-Fish Culture-						
31. Grants - in - aid (Salary)						
TOTAL (13)						



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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(14) Culture and Development of Mahaseer and Trout 50. Other Charges 52. Machinery and Equipment TOTAL (14)						
(16) Welfare of Fishermen 13. Office Expenses 31. Grants - in - aid (Salary) 34. Scholarships and Stipends 98. Add Amount tranfered from Centrally Sponsored Schemes TOTAL (16)						
(17) Regional Fish Seed Farm, Jamge I 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 26. Advertising and Publicity 27. Minor Works 50. Other Charges TOTAL (17)		29,90 37 1,10 25 35 12 50 25 32,84		29,90 37 1,10 25 35 12 50 25 32,84		33,00 40 1,20 30 40 12 50 30 36,22
(18) Reclamation of Bheel Fisheries- 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 26. Advertising and Publicity 27. Minor Works 50. Other Charges TOTAL (18)		18,50 1,00 18 35 12 50 23 20,88		18,50 1,00 18 35 12 50 23 20,88		20,50 1,00 20 40 12 50 25 22,97

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(19) Fish-Cum-Piggery/Duckerry/Poultry Farming- 31. Grants - in - aid (Salary) 50. Other Charges TOTAL (19)						
(20) Assistance for Construction of Check Dam/Mini Barrage 31. Grants - in - aid (Salary) TOTAL (20)						
(21) Fish Farmer Development Agency 33. Subsidies TOTAL (21)						
(23) Subsidised Cost of Fishseed, Pigfeed for Integrated Fish Farming Development 50. Other Charges TOTAL (23)						
(24) Community Fishery Development Project 31. Grants - in - aid (Salary) TOTAL (24)						
(25) Setting up of Fishseed Hatchery in the Private Sector 31. Grants - in - aid (Salary) 33. Subsidies TOTAL (25)						
(26) Setting up of Fishfeed (Feed Mill) in the Private Sector 33. Subsidies TOTAL (26)						
(27) Community Fishery Development Project 31. Grants - in - aid (Salary) TOTAL (27)						
(28) Aquaculture Development for One Thousand Ponds 11. Domestic travel expenses 33. Subsidies 34. Scholarships and Stipends						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (28)						
(29) Culture and Development of Mahaseer Fisheries 50. Other Charges TOTAL (29)						
(30) Culture and Breeding of Ornamental Fishes 33. Subsidies TOTAL (30)						
(33) Development of Marshy/Swampy Areas/Bheels 50. Other Charges TOTAL (33)						
(34) State Livelihood Mission under Special Plan Assistance(SPA) 11. Domestic travel expenses 13. Office Expenses 33. Subsidies 50. Other Charges TOTAL (34)						
(35) Value Chain Management under Special Plan Assistance(SPA) 50. Other Charges TOTAL (35)						
(36) State Aquaculture Mission 13. Office Expenses 20. Other Administrative expenses 50. Other Charges  01 Mini Mission II Critical Infrastructure Development	10,00 3,50,00		10,00 3,50,00		10,00 3,60,00	

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
50. Other Charges	80,00		80,00		1,00,00	
TOTAL 01	80,00		80,00		1,00,00	
02 Mis & Knowledge Management						
50. Other Charges	50,00		50,00		14,00	
TOTAL 02	50,00		50,00		14,00	
03 Mini Mission V Mass Media Campaign Documentation and Outreach						
50. Other Charges	80,00		80,00		50,00	
TOTAL 03	80,00		80,00		50,00	
04 Mini Mission IV Capacity Building and HRD						
13. Office Expenses						
20. Other Administrative expenses						
50. Other Charges	50,00		50,00		1,00,00	
TOTAL 04	50,00		50,00		1,00,00	
05 Mini Mission III Establishing Sanctuaries Conserving I Indigenous and Endemic Species						
13. Office Expenses						
20. Other Administrative expenses						
26. Advertising and Publicity						
50. Other Charges	80,00		80,00		82,00	
TOTAL 05	80,00		80,00		82,00	
06 Mini Mission I Area And Productivity Expansion						
26. Advertising and Publicity						
33. Subsidies	1,00,00		1,00,00		80,00	
50. Other Charges						
TOTAL 06	1,00,00		1,00,00		80,00	
07 Mini Mission VI-Emerging Opportunities in the Fisheries Sector						
50. Other Charges	50,00		50,00		50,00	
TOTAL 07	50,00		50,00		50,00	
08 Convergence of Aquaculture Mission with other Schemes, Agencies and Departments.						
50. Other Charges	4,55,00		4,55,00		90,00	
TOTAL 08	4,55,00		4,55,00		90,00	
TOTAL (36)	13,05,00		13,05,00		9,36,00	
(37) Infrastructure of Pisciculture						
50. Other Charges						
TOTAL (37)						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(38) Blue Revolution Integrated Development and Management of Fisheries						
20. Other Administrative expenses						
33. Subsidies					39,00	
36. Grants-in-aid General (Non-Salary)						
50. Other Charges						
TOTAL (38)					39,00	
TOTAL 101	13,92,52	5,50,17	13,92,52	5,50,17	10,79,40	5,95,62
105 PROCESSING PRESERVATION AND MARKETING-						
(01) Marketing and Transport of Fish & Fish Seed						
01. Salaries	21,80		21,80		23,96	
06. Medical Treatment	80		80		85	
11. Domestic travel expenses	40		40		45	
13. Office Expenses	75		75		80	
TOTAL (01)	23,75		23,75		26,06	
TOTAL 105	23,75		23,75		26,06	
109 EXTENSION AND TRAINING						
(01) Extension						
01. Salaries	33,90		33,90		40,00	
06. Medical Treatment	1,80		1,80		1,90	
11. Domestic travel expenses	65		65		70	
13. Office Expenses	65		65		70	
16. Publications	30		30		35	
26. Advertising and Publicity	50		50		55	
34. Scholarships and Stipends						
50. Other Charges	20		20		25	
TOTAL (01)	38,00		38,00		44,45	
(02) Fisheries Training & Extension						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
34. Scholarships and Stipends TOTAL (02)						
TOTAL 109	38,00		38,00		44,45	
800 OTHER EXPENDITURE-						
(03) Construction & Maintenance of Departmental Non- Residential Buildings 27. Minor Works TOTAL (03)						
TOTAL 800						
<u>TOTAL STATE SCHEMES</u>	23,41,88	18,96,12	23,41,88	18,96,12	16,27,36	15,01,05
<u>CENTRALLY SPONSORED SCHEMES</u>						
101 INLAND FISHERY.						
(01) Fish Farmer Development Agency 99. Deduct Amount transfered to State Plan TOTAL (01)						
(02) Welfare of Fishermen. 31. Grants - in - aid (Salary) 34. Scholarships and Stipends 36. Grants-in-aid General (Non-Salary) 50. Other Charges 99. Deduct Amount transfered to State Plan TOTAL (02)						
(38) Blue Revolution Integrated Development and Management of Fisheries 20. Other Administrative expenses 33. Subsidies 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (38)	50,00 1,50,00 3,00,00 39,00 5,39,00		50,00 1,50,00 3,00,00 39,00 5,39,00		5,00,00 25,00,00 30,00,00	
TOTAL 101	5,39,00		5,39,00		30,00,00	
800 OTHER EXPENDITURE-						
(02) Development of Fisheries and Aquaculture 50. Other Charges						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (02)						
TOTAL 800						
<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>	5,39,00		5,39,00		30,00,00	
<u>CENTRAL SECTOR SCHEMES</u>						
101 INLAND FISHERY.						
(01) Development of Inland Fisheries Statistics - Strengthening of Database and Information Networking for the Fisheries Sector.						
11. Domestic travel expenses	4,00,00		4,00,00			
13. Office Expenses	4,00,00		4,00,00			
16. Publications	4,00,00		4,00,00			
34. Scholarships and Stipends	4,00,00		4,00,00			
52. Machinery and Equipment	4,00,00		4,00,00			
TOTAL (01)	20,00,00		20,00,00			
TOTAL 101	20,00,00		20,00,00			
<u>TOTAL CENTRAL SECTOR SCHEMES</u>	20,00,00		20,00,00			
TOTAL 2405	48,80,88	18,96,12	48,80,88	18,96,12	46,27,36	15,01,05
2415 AGRICULTURAL RESEARCH AND EDUCATION						
<u>STATE SCHEMES</u>						
05 FISHERIES						
004 RESEARCH						
(01) Fish Seed Production, Demonstration Cum- Research Centre						
01. Salaries	1,26,81		1,26,81		69,00	
02. Wages	26		26		30	
06. Medical Treatment	3,76		3,76		3,42	
11. Domestic travel expenses	1,52		1,52		1,30	

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
13. Office Expenses	16,42		16,42		8,00	
27. Minor Works	56		56		60	
34. Scholarships and Stipends	72		72		80	
50. Other Charges	10,00		10,00		8,00	
52. Machinery and Equipment	15,00		15,00		5,00	
TOTAL (01)	1,75,05		1,75,05		96,42	
(03) Payment due to MeSEB/Municipal Board/Telephone Bill(BSNL)						
13. Office Expenses	60		60		1,50	
TOTAL (03)	60		60		1,50	
TOTAL 004	1,75,65		1,75,65		97,92	
277 EDUCATION .						
(02) Stipend for Trainees in Fisheries						
34. Scholarships and Stipends	1,35		1,35		1,35	
TOTAL (02)	1,35		1,35		1,35	
TOTAL 277	1,35		1,35		1,35	
TOTAL 05	1,77,00		1,77,00		99,27	
<u>TOTAL STATE SCHEMES</u>	1,77,00		1,77,00		99,27	
TOTAL 2415	1,77,00		1,77,00		99,27	
CAPITAL SECTION						
B-Capital Account of Social Services						
4216 CAPITAL OUTLAY ON HOUSING-						
<u>STATE SCHEMES</u>						
01 GOVERNMENT RESIDENTIAL BUILDINGS						
700 OTHER HOUSING.						
(01) Construction and Maintenance of Departmental Residential Buildings-						
53. Major Works	1,00,00		1,00,00		2,00,00	
TOTAL (01)	1,00,00		1,00,00		2,00,00	
TOTAL 700	1,00,00		1,00,00		2,00,00	
TOTAL 01	1,00,00		1,00,00		2,00,00	



## GRANT - 49

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
<u>TOTAL STATE SCHEMES</u>	1,00,00		1,00,00		2,00,00	
TOTAL 4216	1,00,00		1,00,00		2,00,00	
C-Capital Account of Economic Services 4405 CAPITAL OUTLAY ON FISHERIES						
<u>STATE SCHEMES</u>						
101 INLAND FISHERIES						
(01) Construction of Departmental Fish farms						
53. Major Works					1,00,00	
TOTAL (01)					1,00,00	
TOTAL 101					1,00,00	
105 Processing Preservation and Marketing						
(01) Construction & Maintenance of Modern Hygienic Fish Market						
53. Major Works	38,00		38,00		80,00	
TOTAL (01)	38,00		38,00		80,00	
TOTAL 105	38,00		38,00		80,00	
800 OTHER EXPENDITURE						
(01) Construction and Maintenance of Departmental Non-Residential Buildings						
53. Major Works	3,00,00		3,00,00		80,00	
TOTAL (01)	3,00,00		3,00,00		80,00	
(03) Construction & Maintenance of Departmental Fish Farms						
53. Major Works	2,00,00		2,00,00			
TOTAL (03)	2,00,00		2,00,00			
TOTAL 800	5,00,00		5,00,00		80,00	

GRANT - 49

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL STATE SCHEMES	5,38,00		5,38,00		2,60,00	
TOTAL 4405	5,38,00		5,38,00		2,60,00	
GRAND TOTAL	57,08,88	18,96,12	57,08,88	18,96,12	52,00,63	15,01,05