

GRANT - 44

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE

ADMINISTRATION OF EXECUTION OF IRRIGATION SCHEMES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	-	10,00,00	10,00,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Public Works

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION						
C-Economic Services						
2701 MEDIUM IRRIGATION						
2711 FLOOD CONTROL AND DRAINAGE		1,05,00		1,05,00		
CAPITAL SECTION						
C-Capital Account of Economic Services						
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.		5,00,00		5,00,00		5,00,00
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		5,50,00		5,50,00		5,00,00
GRAND TOTAL		11,55,00		11,55,00		10,00,00
REVENUE SECTION						
C-Economic Services						
2701 MEDIUM IRRIGATION						

## GRANT - 44

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
STATE SCHEMES						
02 MEDIUM IRRIGATION-NON-COMMERCIAL						
001 DIRECTION AND ADMINISTRATION-TOTAL 02						
TOTAL STATE SCHEMES						
TOTAL 2701						
2711 FLOOD CONTROL AND DRAINAGE						
STATE SCHEMES						
01 FLOOD CONTROL						
001 DIRECTION AND ADMINISTRATION-						
103 CIVIL WORKS-		1,05,00		1,05,00		
800 OTHER EXPENDITURE						
TOTAL 01		1,05,00		1,05,00		
TOTAL STATE SCHEMES		1,05,00		1,05,00		
TOTAL 2711		1,05,00		1,05,00		
CAPITAL SECTION						
C-Capital Account of Economic Services						
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.						
STATE SCHEMES						
03 MEDIUM IRRIGATION (NON-COMMERCIAL)						
800 OTHER EXPENDITURE		5,00,00		5,00,00		5,00,00
TOTAL 03		5,00,00		5,00,00		5,00,00
TOTAL STATE SCHEMES		5,00,00		5,00,00		5,00,00
TOTAL 4701		5,00,00		5,00,00		5,00,00
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS						
STATE SCHEMES						

## GRANT - 44

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
01 FLOOD CONTROL						
103 CIVIL WORKS-		5,50,00		5,50,00		5,00,00
800 OTHER EXPENDITURES						
TOTAL 01		5,50,00		5,50,00		5,00,00
TOTAL STATE SCHEMES		5,50,00		5,50,00		5,00,00
CENTRALLY SPONSORED SCHEMES						
01 FLOOD CONTROL						
103 CIVIL WORKS-						
800 OTHER EXPENDITURES						
TOTAL 01						
TOTAL CENTRALLY SPONSORED SCHEMES						
TOTAL 4711		5,50,00		5,50,00		5,00,00
GRAND TOTAL		11,55,00		11,55,00		10,00,00
<u>For Details of Foregoing See Below</u>						
REVENUE SECTION						
C-Economic Services						
2701 MEDIUM IRRIGATION						
<u>STATE SCHEMES</u>						
02 MEDIUM IRRIGATION-NON- COMMERCIAL						
001 DIRECTION AND ADMINISTRATION-						

GRANT - 44

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(01) Project Engineer and His Establishment						
01. Salaries						
02. Wages						
11. Domestic travel expenses						
13. Office Expenses						
14. Rents, Rates and Taxes						
16. Publications						
27. Minor Works						
28. Professional Services						
50. Other Charges						
51. Motor Vehicles						
TOTAL (01)						
TOTAL 001						
TOTAL 02						
<u>TOTAL STATE SCHEMES</u>						
TOTAL 2701						
2711 FLOOD CONTROL AND DRAINAGE						
<u>STATE SCHEMES</u>						
01 FLOOD CONTROL						
001 DIRECTION AND ADMINISTRATION-						
(01) Divisional Offices-						
01. Salaries						
02. Wages						
11. Domestic travel expenses						
13. Office Expenses						
14. Rents, Rates and Taxes						
16. Publications						
50. Other Charges						
TOTAL (01)						
(03) State's Contribution to Central Board of Irrigation And Power-						
31. Grants - in - aid (Salary)						
TOTAL (03)						
TOTAL 001						
103 CIVIL WORKS-						

## GRANT - 44

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(01) New Supplies						
27. Minor Works		1,05,00		1,05,00		
TOTAL (01)		1,05,00		1,05,00		
TOTAL 103		1,05,00		1,05,00		
800 OTHER EXPENDITURE						
(01) Other Expenditure						
50. Other Charges						
TOTAL (01)						
TOTAL 800						
TOTAL 01		1,05,00		1,05,00		
<u>TOTAL STATE SCHEMES</u>		1,05,00		1,05,00		
TOTAL 2711		1,05,00		1,05,00		
CAPITAL SECTION						
C-Capital Account of Economic Services						
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.						
<u>STATE SCHEMES</u>						
03 MEDIUM IRRIGATION (NON-COMMERCIAL)						
800 OTHER EXPENDITURE						
(01) Works.						
53. Major Works						5,00,00
TOTAL (01)		5,00,00		5,00,00		5,00,00
TOTAL 800		5,00,00		5,00,00		5,00,00

GRANT - 44

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 03		5,00,00		5,00,00		5,00,00
<u>TOTAL STATE SCHEMES</u>		5,00,00		5,00,00		5,00,00
TOTAL 4701		5,00,00		5,00,00		5,00,00
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS						
<u>STATE SCHEMES</u>						
01 FLOOD CONTROL						
103 CIVIL WORKS-						
(01) Works-						
53. Major Works						5,00,00
TOTAL (01)		5,50,00		5,50,00		5,00,00
TOTAL 103		5,50,00		5,50,00		5,00,00
800 OTHER EXPENDITURES						
(01) Critical Flood Control and Anti-Erosion Schemes						
00. -						
53. Major Works						
98. Add Amount tranfered from Centrally Sponsored Schemes						
01 Add Amount Transferred from Centrally Sponsored Scheme						
53. Major Works						
TOTAL 01						
TOTAL (01)						
TOTAL 800						
TOTAL 01		5,50,00		5,50,00		5,00,00
<u>TOTAL STATE SCHEMES</u>		5,50,00		5,50,00		5,00,00
<u>CENTRALLY SPONSORED SCHEMES</u>						
01 FLOOD CONTROL						
103 CIVIL WORKS-						
(01) Critical Flood Control and Anti Erosion Schemes.						
53. Major Works						
TOTAL (01)						

## GRANT - 44

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 103						
800 OTHER EXPENDITURES						
(01) Critical Flood Control And Anti-Erosion Schemes						
53. Major Works						
01 Ded- Amount Transferred to State Plan.						
53. Major Works						
TOTAL 01						
TOTAL (01)						
TOTAL 800						
TOTAL 01						
<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>						
TOTAL 4711		5,50,00		5,50,00		5,00,00
GRAND TOTAL		11,55,00		11,55,00		10,00,00