

GRANT - 42

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE

ADMINISTRATION OF WEIGHTS AND MEASURES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	8,48,93	75,00	9,23,93
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Legal Metrology

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION						
B-Social Services						
2216 HOUSING-	1,80	20	1,80	20	2,50	25
C-Economic Services						
3475 OTHER GENERAL ECONOMIC SERVICES-	2,98,75	4,84,25	2,98,75	4,84,25	2,89,93	5,56,25
CAPITAL SECTION						
B-Capital Account of Social Services						
4216 CAPITAL OUTLAY ON HOUSING					75,00	
GRAND TOTAL	3,00,55	4,84,45	3,00,55	4,84,45	3,67,43	5,56,50
REVENUE SECTION						
B-Social Services						
2216 HOUSING-						
STATE SCHEMES						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
07 OTHER HOUSING.						
003 TRAINING						
053 MAINTENANCE AND REPAIRS	1,55	15	1,55	15	2,00	
800 OTHER EXPENDITURE	25	5	25	5	50	25
TOTAL 07	1,80	20	1,80	20	2,50	25
TOTAL STATE SCHEMES	1,80	20	1,80	20	2,50	25
TOTAL 2216	1,80	20	1,80	20	2,50	25
C-Economic Services						
3475 OTHER GENERAL ECONOMIC SERVICES- STATE SCHEMES						
001 DIRECTION AND ADMINISTRATION.	1,70	28	1,70	28	1,90	40
003 TRAINING	50		50			
106 REGULATION OF WEIGHTS AND MEASURES--	2,54,38	4,80,97	2,54,38	4,80,97	2,70,70	5,21,45
800 OTHER EXPENDITURE-	42,17	3,00	42,17	3,00	17,33	34,40
TOTAL STATE SCHEMES	2,98,75	4,84,25	2,98,75	4,84,25	2,89,93	5,56,25
CENTRALLY SPONSORED SCHEMES						
106 REGULATION OF WEIGHTS AND MEASURES--						
TOTAL CENTRALLY SPONSORED SCHEMES						
CENTRAL SECTOR SCHEMES						
106 REGULATION OF WEIGHTS AND MEASURES--						
TOTAL CENTRAL SECTOR SCHEMES						
TOTAL 3475	2,98,75	4,84,25	2,98,75	4,84,25	2,89,93	5,56,25
CAPITAL SECTION						
B-Capital Account of Social Services						
4216 CAPITAL OUTLAY ON HOUSING						
STATE SCHEMES						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
80 GENERAL						
101 BUILDING PLANNING AND RESEARCH					75,00	
TOTAL 80					75,00	
TOTAL STATE SCHEMES					75,00	
CENTRALLY SPONSORED SCHEMES						
80 GENERAL						
101 BUILDING PLANNING AND RESEARCH						
TOTAL 80						
TOTAL CENTRALLY SPONSORED SCHEMES						
TOTAL 4216					75,00	
GRAND TOTAL	3,00,55	4,84,45	3,00,55	4,84,45	3,67,43	5,56,50
<u>For Details of Foregoing See Below</u>						
REVENUE SECTION						
B-Social Services						
2216 HOUSING-						
<u>STATE SCHEMES</u>						
07 OTHER HOUSING.						
003 TRAINING						
(01) Training Outside the State						
11. Domestic travel expenses						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
13. Office Expenses						
14. Rents, Rates and Taxes						
TOTAL (01)						
TOTAL 003						
053 MAINTENANCE AND REPAIRS						
(01) Work Charged Establishment						
27. Minor Works						
TOTAL (01)						
(02) Other Maintenance Expenditure						
27. Minor Works	1,55	15	1,55	15	2,00	
TOTAL (02)	1,55	15	1,55	15	2,00	
(03) Repairs and Maintenance of Departmental Non-Residential Building						
27. Minor Works						
TOTAL (03)						
(06) Repairs of Laboratory-Cum-Office Building						
27. Minor Works						
TOTAL (06)						
TOTAL 053	1,55	15	1,55	15	2,00	
800 OTHER EXPENDITURE						
(01) Construction						
27. Minor Works	25	5	25	5	50	25
TOTAL (01)	25	5	25	5	50	25
TOTAL 800	25	5	25	5	50	25
TOTAL 07	1,80	20	1,80	20	2,50	25
<u>TOTAL STATE SCHEMES</u>	1,80	20	1,80	20	2,50	25
TOTAL 2216	1,80	20	1,80	20	2,50	25
C-Economic Services						
3475 OTHER GENERAL ECONOMIC SERVICES-						
<u>STATE SCHEMES</u>						
001 DIRECTION AND ADMINISTRATION.						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(01) Payment due to Me.S.E.B/Municipal Board /Telephone Bill (BSNL)						
13. Office Expenses	1,30	20	1,30	20	1,40	30
14. Rents, Rates and Taxes	40	8	40	8	50	10
TOTAL (01)	1,70	28	1,70	28	1,90	40
TOTAL 001	1,70	28	1,70	28	1,90	40
003 TRAINING						
(01) Training outside the State						
11. Domestic travel expenses	50		50			
13. Office Expenses						
50. Other Charges						
TOTAL (01)	50		50			
TOTAL 003	50		50			
106 REGULATION OF WEIGHTS AND MEASURES--						
(01) Administrative Organisation-						
01. Salaries	1,42,85		1,42,85		1,47,15	
02. Wages	1,00	1,02	1,00	1,02	1,20	1,20
06. Medical Treatment	3,50		3,50		4,00	
11. Domestic travel expenses	2,10		2,10		2,50	
13. Office Expenses	14,00		14,00		17,00	
14. Rents, Rates and Taxes						
27. Minor Works	11		11		15	
28. Professional Services						
50. Other Charges	26		26		30	
TOTAL (01)	1,63,82	1,02	1,63,82	1,02	1,72,30	1,20
(02) Enforcement-						
01. Salaries	21,00	35,12	21,00	35,12	20,00	1,28,26
02. Wages		53		53	1,20	6,59
06. Medical Treatment	81	1,15	81	1,15	90	2,80

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
11. Domestic travel expenses	82	60	82	60	85	4,00
13. Office Expenses	19,00	75	19,00	75	22,00	5,40
14. Rents, Rates and Taxes	42	50	42	50	50	6,57
27. Minor Works						
28. Professional Services						
50. Other Charges						
51. Motor Vehicles	42		42		45	50
52. Machinery and Equipment	6,00		6,00		7,00	
TOTAL (02)	48,47	1,38,33	48,47	1,38,33	52,90	1,54,12
(03) Publicity for Metric System of Weights & Measures-						
01. Salaries	34,37		34,37		33,00	
11. Domestic travel expenses	42		42		50	
13. Office Expenses						
14. Rents, Rates and Taxes						
21. Supplies and Materials	5,00		5,00		8,00	
26. Advertising and Publicity	2,30		2,30		4,00	
27. Minor Works						
50. Other Charges						
52. Machinery and Equipment						
TOTAL (03)	42,09		42,09		45,50	
(04) Establishment of Laboratory-						
01. Salaries						
14. Rents, Rates and Taxes						
27. Minor Works						
50. Other Charges						
51. Motor Vehicles						
52. Machinery and Equipment						
TOTAL (04)						
(05) Payment of Decretal Amount-						
50. Other Charges						
TOTAL (05)						
(06) Strengthening of Weights & Measures Infrastructures.						
01. Salaries						
11. Domestic travel expenses						
13. Office Expenses						
27. Minor Works						
31. Grants - in - aid (Salary)						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
52. Machinery and Equipment TOTAL (06)						
(07) Office of the Assistant Controller of Legal Metrology Eastern Zone, Shillong, East Khasi Hills District						
01. Salaries		39,40		39,40		41,70
02. Wages		55		55		1,20
06. Medical Treatment		15		15		1,00
11. Domestic travel expenses		15		15		50
13. Office Expenses		35		35		1,35
14. Rents, Rates and Taxes		20		20		1,20
27. Minor Works						
50. Other Charges						
51. Motor Vehicles						
52. Machinery and Equipment TOTAL (07)		42,80		42,80		46,95
(08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garo Hills District.						
01. Salaries		46,20		46,20		50,56
02. Wages		18		18		1,20
06. Medical Treatment		1,00		1,00		1,00
11. Domestic travel expenses		52		52		60
13. Office Expenses		1,02		1,02		1,10
14. Rents, Rates and Taxes						
27. Minor Works						
50. Other Charges						
51. Motor Vehicles						50
52. Machinery and Equipment TOTAL (08)		48,92		48,92		54,96
(09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District.						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
01. Salaries		57,25		57,25		60,63
02. Wages		15		15		1,20
06. Medical Treatment		1,15		1,15		1,40
11. Domestic travel expenses		16		16		50
13. Office Expenses		25		25		60
14. Rents, Rates and Taxes						10
27. Minor Works						
50. Other Charges						
51. Motor Vehicles						
52. Machinery and Equipment						
TOTAL (09)		58,96		58,96		64,43
(10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District.						
01. Salaries		29,87		29,87		30,51
02. Wages		42		42		1,50
06. Medical Treatment		1,15		1,15		1,20
11. Domestic travel expenses		35		35		40
13. Office Expenses		45		45		80
14. Rents, Rates and Taxes						
27. Minor Works						
50. Other Charges						
51. Motor Vehicles						
52. Machinery and Equipment						
TOTAL (10)		32,24		32,24		34,41
(11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District.						
01. Salaries		28,50		28,50		33,02
02. Wages		12		12		1,20
06. Medical Treatment		80		80		1,00
11. Domestic travel expenses		36		36		40
13. Office Expenses		32		32		60
14. Rents, Rates and Taxes		12		12		20
27. Minor Works						
51. Motor Vehicles						
52. Machinery and Equipment						
TOTAL (11)		30,22		30,22		36,42
(12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District.						
01. Salaries		29,95		29,95		25,30
02. Wages		26		26		1,20
06. Medical Treatment		20		20		50

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
11. Domestic travel expenses		25		25		40
13. Office Expenses		27		27		50
14. Rents, Rates and Taxes		16		16		20
27. Minor Works						
50. Other Charges						
51. Motor Vehicles						
52. Machinery and Equipment						
TOTAL (12)		31,09		31,09		28,10
(13) Office of the Inspector of Legal Metrology, Tura, West Garo Hills District.						
01. Salaries		32,30		32,30		27,78
02. Wages		42		42		1,20
06. Medical Treatment		1,00		1,00		1,00
11. Domestic travel expenses		62		62		1,00
13. Office Expenses		72		72		90
14. Rents, Rates and Taxes						
27. Minor Works						
50. Other Charges						
51. Motor Vehicles						
52. Machinery and Equipment						
TOTAL (13)		35,06		35,06		31,88
(14) Office of the Inspector of Legal Metrology, Williamnagar, East Garo Hills District.						
01. Salaries		32,00		32,00		34,40
02. Wages		15		15		1,40
06. Medical Treatment		1,00		1,00		1,00
11. Domestic travel expenses		45		45		50
13. Office Expenses		52		52		70
14. Rents, Rates and Taxes		13		13		15
27. Minor Works						
51. Motor Vehicles						
52. Machinery and Equipment						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (14)		34,25		34,25		38,15
(15) Office of the Inspector of Legal Metrology, Baghmara, Wouth Garo Hills District.						
01. Salaries		25,44		25,44		26,75
02. Wages		32		32		1,30
06. Medical Treatment		1,00		1,00		1,00
11. Domestic travel expenses		32		32		50
13. Office Expenses		52		52		80
14. Rents, Rates and Taxes		48		48		48
27. Minor Works						
50. Other Charges						
51. Motor Vehicles						
52. Machinery and Equipment						
TOTAL (15)		28,08		28,08		30,83
TOTAL 106	2,54,38	4,80,97	2,54,38	4,80,97	2,70,70	5,21,45
800 OTHER EXPENDITURE-						
(01) Repairs and Maintenance of Departmental Non-Residential Building-						
13. Office Expenses						
27. Minor Works	30,00		30,00			2,00
TOTAL (01)	30,00	3,00	30,00	3,00		2,00
(02) Repairs of Laboratory Cum Office Building						
13. Office Expenses						
27. Minor Works	12,17		12,17		17,33	32,40
TOTAL (02)	12,17		12,17		17,33	32,40
TOTAL 800	42,17	3,00	42,17	3,00	17,33	34,40
<u>TOTAL STATE SCHEMES</u>	2,98,75	4,84,25	2,98,75	4,84,25	2,89,93	5,56,25
<u>CENTRALLY SPONSORED SCHEMES</u>						
106 REGULATION OF WEIGHTS AND MEASURES--						
(01) Strengthening of Weights and Measures Infrastructures						
13. Office Expenses						
27. Minor Works						
01 Construction of new Working/Secondary Standard Laboratory						
13. Office Expenses						
27. Minor Works						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 01						
02 Operational costs of Mobile Test Kit.						
01. Salaries						
11. Domestic travel expenses						
13. Office Expenses						
TOTAL 02						
03 Expenditure on Regional Conference and Publication of Manual						
50. Other Charges						
TOTAL 03						
04 Construction of Research and Development Centre						
27. Minor Works						
TOTAL 04						
TOTAL (01)						
(02) Operational Coast of Mobile Test Kit						
01. Salaries						
11. Domestic travel expenses						
13. Office Expenses						
TOTAL (02)						
TOTAL 106						
<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>						
<u>CENTRAL SECTOR SCHEMES</u>						
106 REGULATION OF WEIGHTS AND MEASURES--						
(01) Strengthening of Weight and Measures Infrastructure						
01 Construction of new Working/ Secondary Standard Laboratory.						
27. Minor Works						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 01						
TOTAL (01)						
TOTAL 106						
<u>TOTAL CENTRAL SECTOR SCHEMES</u>						
TOTAL 3475	2,98,75	4,84,25	2,98,75	4,84,25	2,89,93	5,56,25
CAPITAL SECTION						
B-Capital Account of Social Services						
4216 CAPITAL OUTLAY ON HOUSING						
<u>STATE SCHEMES</u>						
80 GENERAL						
101 BUILDING PLANNING AND RESEARCH						
(01) Construction of Research and Development Centre-cum-Working Standard Laboratory						
53. Major Works					75,00	
TOTAL (01)					75,00	
TOTAL 101					75,00	
TOTAL 80					75,00	
<u>TOTAL STATE SCHEMES</u>					75,00	
<u>CENTRALLY SPONSORED SCHEMES</u>						
80 GENERAL						
101 BUILDING PLANNING AND RESEARCH						
(01) Construction of Research and Development Centre-Cum-Working Standard Laboratory						
53. Major Works						
TOTAL (01)						
TOTAL 101						
TOTAL 80						
<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>						
TOTAL 4216					75,00	

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
GRAND TOTAL	3,00,55	4,84,45	3,00,55	4,84,45	3,67,43	5,56,50