

GRANT - 41

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE

ADMINISTRATION OF ECONOMIC ADVICE AND STATISTICS

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	20,47,78	-	20,47,78
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Planning

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION						
C-Economic Services						
3454 CENSUS,SURVEY AND STATISTICS	7,69,45	10,38,55	7,69,45	10,38,55	8,81,33	11,66,45
GRAND TOTAL	7,69,45	10,38,55	7,69,45	10,38,55	8,81,33	11,66,45
REVENUE SECTION						
C-Economic Services						
3454 CENSUS,SURVEY AND STATISTICS						
STATE SCHEMES						
01 CENSUS						
800 OTHER EXPENDITURE						
TOTAL 01						
02 SURVEYS AND STATISTICS						
112 ECONOMIC ADVICE AND STATICS.---	7,69,45	10,38,55	7,69,45	10,38,55	8,81,33	11,66,45

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
800 OTHER EXPENDITURE						
TOTAL 02	7,69,45	10,38,55	7,69,45	10,38,55	8,81,33	11,66,45
TOTAL STATE SCHEMES	7,69,45	10,38,55	7,69,45	10,38,55	8,81,33	11,66,45
CENTRALLY SPONSORED SCHEMES						
02 SURVEYS AND STATISTICS						
112 ECONOMIC ADVICE AND STATISTICS.---						
TOTAL 02						
TOTAL CENTRALLY SPONSORED SCHEMES						
CENTRAL SECTOR SCHEMES						
02 SURVEYS AND STATISTICS						
112 ECONOMIC ADVICE AND STATISTICS.---						
TOTAL 02						
TOTAL CENTRAL SECTOR SCHEMES						
TOTAL 3454	7,69,45	10,38,55	7,69,45	10,38,55	8,81,33	11,66,45
GRAND TOTAL	7,69,45	10,38,55	7,69,45	10,38,55	8,81,33	11,66,45
<u>For Details of Foregoing See Below</u>						
REVENUE SECTION						
C-Economic Services						
3454 CENSUS,SURVEY AND STATISTICS						
<u>STATE SCHEMES</u>						
01 CENSUS						
800 OTHER EXPENDITURE						
(01) Census Establishment-						
13. Office Expenses						
TOTAL (01)						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(02) Printing of Administrative Atlas and District Handbooks.- 16. Publications TOTAL (02)						
TOTAL 800						
TOTAL 01						
02 SURVEYS AND STATISTICS 112 ECONOMIC ADVICE AND STATICS.---						
(01) State Statistics Organisations						
01. Salaries	2,35,30	5,98,39	2,35,30	5,98,39	2,59,00	6,87,10
02. Wages	2,00	4,01	2,00	4,01	2,20	4,45
06. Medical Treatment	1,50	2,35	1,50	2,35	1,65	4,85
11. Domestic travel expenses	4,50	18,00	4,50	18,00	6,70	19,35
13. Office Expenses	4,75	9,00	4,75	9,00	9,22	17,15
14. Rents, Rates and Taxes	50	2,60	50	2,60	55	19,90
16. Publications	10		10		12	80
26. Advertising and Publicity						
27. Minor Works	1,00		1,00		1,30	1,80
28. Professional Services	15		15		10	20
50. Other Charges						
51. Motor Vehicles	90		90		13,50	26,70
52. Machinery and Equipment						
TOTAL (01)	2,50,70	7,07,35	2,50,70	7,07,35	2,94,34	7,82,30
(02) Centrally Assisted National Sample Survey Scheme--						
01. Salaries	60,20	77,05	60,20	77,05	69,00	84,88
02. Wages						
06. Medical Treatment	70	1,36	70	1,36	80	2,00
11. Domestic travel expenses	60	3,51	60	3,51	60	3,75
13. Office Expenses	85	95	85	95	90	1,50
14. Rents, Rates and Taxes						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
50. Other Charges TOTAL (02)	62,35	82,87	62,35	82,87	71,30	92,13
(03) Improvement Primary Statistics including Agriculture,C.D. Statistics and other Primary Statistics-						
01. Salaries		8,80		8,80		9,10
06. Medical Treatment		30		30		
11. Domestic travel expenses		70		70		
13. Office Expenses		50		50		
TOTAL (03)		10,30		10,30		9,10
(04) Annual Survey of Industries and Socio Economic Survey--						
01. Salaries	40,10		40,10		44,50	
06. Medical Treatment	50		50		65	
11. Domestic travel expenses	65		65		70	
13. Office Expenses	65		65		70	
50. Other Charges						
TOTAL (04)	41,90		41,90		46,55	
(05) National Income Estimation-						
01. Salaries	27,57		27,57		27,50	
06. Medical Treatment	40		40		55	
11. Domestic travel expenses	30		30		40	
13. Office Expenses	70		70		75	
50. Other Charges						
TOTAL (05)	28,97		28,97		29,20	
(06) Bulleting, Handbook, Abstract,etc.--						
01. Salaries	17,00	15,65	17,00	15,65	18,00	20,30
06. Medical Treatment	90	60	90	60	95	80
11. Domestic travel expenses	15	45	15	45	20	70
13. Office Expenses	21	30	21	30	30	60
33. Subsidies						
50. Other Charges						
TOTAL (06)	18,26	17,00	18,26	17,00	19,45	22,40
(07) Establishment of a Printing Unit(Core Scheme-Plan)--						
01. Salaries	12,10		12,10		17,92	
06. Medical Treatment	55		55		60	
11. Domestic travel expenses	11		11		15	
13. Office Expenses	5		5		10	

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
50. Other Charges TOTAL (07)	12,81		12,81		18,77	
(08) Improvement Primary Statistics including Agriculture, C.D. Statistics and Other Primary Statistics 01. Salaries 11. Domestic travel expenses 13. Office Expenses TOTAL (08)						
(09) Economic Census (Core Scheme Plan)- 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (09)	19,20 50 15 50 20,35		19,20 50 15 50 20,35		21,00 60 20 60 22,40	
(10) Capital Formation and Savings Estimation (Core Schemes Plan) - 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (10)	39,75 2,03 20 20 42,18		39,75 2,03 20 20 42,18		42,00 2,70 20 20 45,10	
(11) Impact Studies of Command Areas(Core Schemes Plan)-- 01. Salaries 11. Domestic travel expenses 12. Foreign travel expenses 13. Office Expenses TOTAL (11)						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(12) Training Unit(Core Scheme Plan)--						
01. Salaries	17,60		17,60		20,80	
06. Medical Treatment	50		50		55	
11. Domestic travel expenses	10		10		15	
13. Office Expenses	10		10		15	
TOTAL (12)	18,30		18,30		21,65	
(13) Strengthening of Price Section(Other State Scheme)--						
01. Salaries	72,60		72,60		72,60	
06. Medical Treatment	3,00		3,00		3,00	
11. Domestic travel expenses	10		10		15	
13. Office Expenses	10		10		15	
28. Professional Services						
50. Other Charges						
TOTAL (13)	75,80		75,80		75,90	
(14) Survey of Border and Backwards Pockets (Other State Plan Scheme)--						
01. Salaries	39,00		39,00		43,00	
06. Medical Treatment	50		50		75	
11. Domestic travel expenses	20		20		22	
13. Office Expenses	56		56		57	
50. Other Charges						
TOTAL (14)	40,26		40,26		44,54	
(16) Data Rank and Electronic Data Processing-						
01. Salaries	50,05	1,36,50	50,05	1,36,50	60,00	1,60,10
02. Wages	11	80	11	80	15	95
06. Medical Treatment	70	3,00	70	3,00	75	4,70
11. Domestic travel expenses	10	8,80	10	8,80	12	9,25
13. Office Expenses	10	3,72	10	3,72	15	6,20
50. Other Charges						
TOTAL (16)	51,06	1,52,82	51,06	1,52,82	61,17	1,81,20
(17) Agricultural Statistic Division-						
01. Salaries	26,40	32,05	26,40	32,05	27,10	36,60
06. Medical Treatment	51	1,70	51	1,70	60	1,77
11. Domestic travel expenses	11	95	11	95	13	1,20
13. Office Expenses	11	35	11	35	14	55
50. Other Charges						
TOTAL (17)	27,13	35,05	27,13	35,05	27,97	40,12

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(18) National Sample Survey Division-						
01. Salaries	50,30	29,04	50,30	29,04	59,50	34,60
02. Wages						30
06. Medical Treatment	1,52	1,35	1,52	1,35	1,55	1,90
11. Domestic travel expenses	1,30	2,15	1,30	2,15	1,40	1,75
13. Office Expenses	1,50	62	1,50	62	1,68	65
28. Professional Services						
50. Other Charges						
TOTAL (18)	54,62	33,16	54,62	33,16	64,13	39,20
(19) Strengthening of National Income--						
01. Salaries						
11. Domestic travel expenses						
13. Office Expenses						
TOTAL (19)						
(20) Establishment of Modern Data Processing Facility--						
01. Salaries						
11. Domestic travel expenses						
13. Office Expenses						
TOTAL (20)						
(21) Collection of Housing Statistics--						
01. Salaries	24,00		24,00		37,88	
06. Medical Treatment	50		50		65	
11. Domestic travel expenses	11		11		15	
13. Office Expenses	15		15		18	
50. Other Charges						
TOTAL (21)	24,76		24,76		38,86	
(22) Strengthening of Publication and Reference Division--						
01. Salaries						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
11. Domestic travel expenses 13. Office Expenses 27. Minor Works 50. Other Charges TOTAL (22)						
(23) Statistics on Wholesale and Retail Statistics-- 01. Salaries 11. Domestic travel expenses 13. Office Expenses TOTAL (23)						
(24) Analysis and Interpretation(Cell)-- 01. Salaries 11. Domestic travel expenses 13. Office Expenses TOTAL (24)						
(25) Planning and Design Division-- 01. Salaries 11. Domestic travel expenses 13. Office Expenses TOTAL (25)						
(26) Establishment of Sub-Division Offices-- 01. Salaries 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (26)						
(27) Crop Insurance Scheme 01. Salaries 11. Domestic travel expenses 13. Office Expenses 50. Other Charges 51. Motor Vehicles TOTAL (27)						
(28) Crop Insurance Scheme 01. Salaries 02. Wages						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
11. Domestic travel expenses 13. Office Expenses TOTAL (28)						
(29) Upgradation of the Standard of Administration Awarded by the 12th/13th Finance Commission. 13. Office Expenses TOTAL (29)						
(30) Implementation of the Indian Statistical Strengthening Project 11. Domestic travel expenses 13. Office Expenses 20. Other Administrative expenses 21. Supplies and Materials 28. Professional Services 50. Other Charges 52. Machinery and Equipment TOTAL (30)						
TOTAL 112	7,69,45	10,38,55	7,69,45	10,38,55	8,81,33	11,66,45
800 OTHER EXPENDITURE						
(01) Census Establishment 13. Office Expenses TOTAL (01)						
TOTAL 800						
TOTAL 02	7,69,45	10,38,55	7,69,45	10,38,55	8,81,33	11,66,45
<u>TOTAL STATE SCHEMES</u>	7,69,45	10,38,55	7,69,45	10,38,55	8,81,33	11,66,45
<u>CENTRALLY SPONSORED SCHEMES</u>						
02 SURVEYS AND STATISTICS						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
112 ECONOMIC ADVICE AND STATICS.---						
(01) Survey of Small Scale Industries.--						
01. Salaries						
11. Domestic travel expenses						
13. Office Expenses						
TOTAL (01)						
(02) Agriculral Statistics --						
01. Salaries						
11. Domestic travel expenses						
13. Office Expenses						
TOTAL (02)						
(03) Creation of Statistical Cell viz. Livestock, Forest,P.W.D., Health Services,Education,Public Health Engineering--						
01. Salaries						
11. Domestic travel expenses						
13. Office Expenses						
TOTAL (03)						
(04) Economic Census--						
01. Salaries						
11. Domestic travel expenses						
13. Office Expenses						
TOTAL (04)						
(05) Implementation of the Indian Statistical Strengthening Project						
11. Domestic travel expenses						
13. Office Expenses						
20. Other Administrative expenses						
21. Supplies and Materials						
28. Professional Services						
50. Other Charges						
52. Machinery and Equipment						
TOTAL (05)						
(06) Basic Statistics for Local Development						
01. Salaries						
02. Wages						
11. Domestic travel expenses						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
13. Office Expenses 50. Other Charges TOTAL (06)						
TOTAL 112						
TOTAL 02						
<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>						
<u>CENTRAL SECTOR SCHEMES</u>						
02 SURVEYS AND STATISTICS						
112 ECONOMIC ADVICE AND STATICS.---						
(01) Economic Census--						
01. Salaries						
11. Domestic travel expenses						
13. Office Expenses						
50. Other Charges						
TOTAL (01)						
(02) Time Use Survey.						
01. Salaries						
11. Domestic travel expenses						
13. Office Expenses						
50. Other Charges						
TOTAL (02)						
(03) Population Census 2001 etc.						
11. Domestic travel expenses						
13. Office Expenses						
50. Other Charges						
TOTAL (03)						
(04) Strengthening of Publication and Reference.						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
13. Office Expenses TOTAL (04)						
(05) Agriculture Statistics Division. 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (05)						
(06) Socio Economic Survey (Human Development Report). 01. Salaries 13. Office Expenses TOTAL (06)						
(07) Urban Statistic for HR and Assessments (USHA). 13. Office Expenses TOTAL (07)						
TOTAL 112						
TOTAL 02						
<u>TOTAL CENTRAL SECTOR SCHEMES</u>						
TOTAL 3454	7,69,45	10,38,55	7,69,45	10,38,55	8,81,33	11,66,45
GRAND TOTAL	7,69,45	10,38,55	7,69,45	10,38,55	8,81,33	11,66,45