

GRANT - 39

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE

ADMINISTRATION OF CO-OPERATION DEPARTMENT

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	30,32,96	4,36,00	34,68,96
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Co-Operation

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION						
C-Economic Services						
2425 CO-OPERATION	10,45,25	19,70,29	10,45,25	19,70,29	6,66,55	21,49,01
2435 OTHER AGRICULTURAL PROGRAMMES	50,00		50,00		50,00	
2552 NORTH EASTERN AREAS	2,64,00		2,64,00		1,67,40	
CAPITAL SECTION						
C-Capital Account of Economic Services						
4425 CAPITAL OUTLAY ON CO- OPERATION	2,01,00	2,46,46	2,01,00	2,46,46	95,00	1,91,00
4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES	1,50,00		1,50,00		1,50,00	
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS						
F-Loans and Advances						
6425 LOANS FOR CO-OPERATION	2,00,00		2,00,00			
GRAND TOTAL	19,10,25	22,16,75	19,10,25	22,16,75	11,28,95	23,40,01

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION						
C-Economic Services						
2425 CO-OPERATION						
STATE SCHEMES						
001 DIRECTION & ADMINISTRATION-	4,50,10	9,26,57	4,50,10	9,26,57	4,82,90	10,15,66
003 TRAINING-	1,07,15		1,07,15		1,09,05	
004 RESEARCH & EVALUATION-	5,00		5,00			
101 AUDIT OF COOPERATIVES		9,77,72		9,77,72		11,19,30
105 INFORMATION & PUBLICITY-	20,00		20,00		20,00	
106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-		30,00		30,00		
107 ASSISTANCE TO CREDIT COOPERATIVES --	4,00,00	31,00	4,00,00	31,00		12,00
108 ASSISTANCE TO OTHER COOPERATIVE	15,00	5,00	15,00	5,00	13,00	2,05
109 AGRICULTURE CREDIT STABILISATION FUND-						
200 OTHER INVESTMENT.						
277 CO-OPERATIVE EDUCATION.	45,00		45,00		38,60	
800 OTHER EXPENDITURE-	3,00		3,00		3,00	
TOTAL STATE SCHEMES	10,45,25	19,70,29	10,45,25	19,70,29	6,66,55	21,49,01
CENTRALLY SPONSORED SCHEMES						
106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-						
107 ASSISTANCE TO CREDIT COOPERATIVES --						
108 ASSISTANCE TO OTHER COOPERATIVE						
109 AGRICULTURE CREDIT STABILISATION FUND-						
800 OTHER EXPENDITURE-						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL CENTRALLY SPONSORED SCHEMES						
CENTRAL SECTOR SCHEMES						
001 DIRECTION & ADMINISTRATION-						
106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-						
108 ASSISTANCE TO OTHER COOPERATIVE						
800 OTHER EXPENDITURE-						
TOTAL CENTRAL SECTOR SCHEMES						
TOTAL 2425	10,45,25	19,70,29	10,45,25	19,70,29	6,66,55	21,49,01
2435 OTHER AGRICULTURAL PROGRAMMES						
STATE SCHEMES						
01 MARKETING AND QUALITY CONTROL						
800 OTHER EXPENDITURE	50,00		50,00		50,00	
TOTAL 01	50,00		50,00		50,00	
TOTAL STATE SCHEMES	50,00		50,00		50,00	
TOTAL 2435	50,00		50,00		50,00	
2552 NORTH EASTERN AREAS						
STATE SCHEMES						
277 COOPERATIVE EDUCATION						
TOTAL STATE SCHEMES						
N.E.C						
003 TRAINING						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
277 COOPERATIVE EDUCATION					1,67,40	
800 OTHER EXPENDITURE	2,64,00		2,64,00			
TOTAL N.E.C	2,64,00		2,64,00		1,67,40	
TOTAL 2552	2,64,00		2,64,00		1,67,40	
CAPITAL SECTION						
C-Capital Account of Economic Services						
4425 CAPITAL OUTLAY ON CO-OPERATION						
STATE SCHEMES						
001 DIRECTION AND ADMINISTRATION					20,00	
106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-		37,26		37,26		45,00
107 INVESTMENT IN CREDIT COOPERATIVES-		2,50		2,50		3,00
108 INVESTMENT IN OTHER COOPERATIVES-	75,00	82,70	75,00	82,70	50,00	52,00
200 OTHER INVESTMENT-	1,26,00	1,24,00	1,26,00	1,24,00	25,00	91,00
800 OTHER EXPENDITURE						
TOTAL STATE SCHEMES	2,01,00	2,46,46	2,01,00	2,46,46	95,00	1,91,00
CENTRALLY SPONSORED SCHEMES						
108 INVESTMENT IN OTHER COOPERATIVES-						
200 OTHER INVESTMENT-						
TOTAL CENTRALLY SPONSORED SCHEMES						
CENTRAL SECTOR SCHEMES						
106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-						
108 INVESTMENT IN OTHER COOPERATIVES-						
200 OTHER INVESTMENT-						
TOTAL CENTRAL SECTOR SCHEMES						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 4425	2,01,00	2,46,46	2,01,00	2,46,46	95,00	1,91,00
4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES STATE SCHEMES						
01 MARKETING AND QUALITY CONTROL.						
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS.						
800 OTHER EXPENDITURE	50,00		50,00		50,00	
TOTAL 01	50,00		50,00		50,00	
TOTAL STATE SCHEMES	50,00		50,00		50,00	
CENTRALLY SPONSORED SCHEMES						
01 MARKETING AND QUALITY CONTROL.						
800 OTHER EXPENDITURE						
TOTAL 01						
TOTAL CENTRALLY SPONSORED SCHEMES						
CENTRAL SECTOR SCHEMES						
01 MARKETING AND QUALITY CONTROL.						
800 OTHER EXPENDITURE	1,00,00		1,00,00		1,00,00	
TOTAL 01	1,00,00		1,00,00		1,00,00	
TOTAL CENTRAL SECTOR SCHEMES	1,00,00		1,00,00		1,00,00	
TOTAL 4435	1,50,00		1,50,00		1,50,00	
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
106 INVESTMENTS IN MULTIPURPOSE RURAL TOTAL N.E.C						
TOTAL 4552						
F-Loans and Advances						
6425 LOANS FOR CO-OPERATION						
STATE SCHEMES						
106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES	2,00,00		2,00,00			
107 LOANS TO CREDIT COOPERATIVES.						
108 LOANS TO OTHER COOPERATIVES-						
800 OTHER LOANS-						
TOTAL STATE SCHEMES	2,00,00		2,00,00			
CENTRALLY SPONSORED SCHEMES						
106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES						
107 LOANS TO CREDIT COOPERATIVES.						
108 LOANS TO OTHER COOPERATIVES-						
109 LOANS TO AGRICULTURAL CREDIT STABILIZATION FUND.						
800 OTHER LOANS-						
TOTAL CENTRALLY SPONSORED SCHEMES						
CENTRAL SECTOR SCHEMES						
106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES						
108 LOANS TO OTHER COOPERATIVES-						
800 OTHER LOANS-						
TOTAL CENTRAL SECTOR SCHEMES						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 6425	2,00,00		2,00,00			
GRAND TOTAL	19,10,25	22,16,75	19,10,25	22,16,75	11,28,95	23,40,01
<u>For Details of Foregoing See Below</u>						
REVENUE SECTION						
C-Economic Services 2425 CO-OPERATION						
<u>STATE SCHEMES</u>						
001 DIRECTION & ADMINISTRATION-						
(01) Head Quarters Organisation-						
01. Salaries	3,94,00		3,94,00		4,18,00	
02. Wages	85		85		1,10	
06. Medical Treatment	15,00		15,00		20,80	
11. Domestic travel expenses	5,50		5,50		6,00	
13. Office Expenses	8,05		8,05		9,90	
14. Rents, Rates and Taxes	10		10		10	
16. Publications	10		10		10	
26. Advertising and Publicity	5		5		5	
28. Professional Services	5		5		5	
34. Scholarships and Stipends	10		10		10	
50. Other Charges	10		10		10	
51. Motor Vehicles	40		40		80	
TOTAL (01)	4,24,30		4,24,30		4,57,10	
(02) District Organisation-						
01. Salaries		8,23,26		8,23,26		9,43,15
02. Wages		92		92		1,63
06. Medical Treatment		7,40		7,40		25,40

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
11. Domestic travel expenses		6,17		6,17		17,00
13. Office Expenses		7,30		7,30		17,70
14. Rents, Rates and Taxes		3,55		3,55		7,50
16. Publications		15		15		45
20. Other Administrative expenses						
26. Advertising and Publicity		11		11		6
28. Professional Services						
50. Other Charges		77		77		82
51. Motor Vehicles						40
TOTAL (02)		9,25,17		9,25,17		10,14,11
(03) Acquisition of Land-						
50. Other Charges						
TOTAL (03)						
(04) Technical & Promotion Cell in the Headquarter-						
01. Salaries						
11. Domestic travel expenses						
13. Office Expenses						
50. Other Charges						
TOTAL (04)						
(06) Purchase of Departmental Vehicles.						
13. Office Expenses						
51. Motor Vehicles	12,00		12,00		12,00	
TOTAL (06)	12,00		12,00		12,00	
(07) Rehabilitation Package of MECOFED including Voluntary Retirement Scheme						
01. Salaries						
02. Wages						
04. Pensionary Charges						
11. Domestic travel expenses						
13. Office Expenses						
50. Other Charges						
TOTAL (07)						
(08) Computerisation/Information Technology						
50. Other Charges	13,40	70	13,40	70	12,90	65
TOTAL (08)	13,40	70	13,40	70	12,90	65

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(09) Meghalaya State Co-Operative Union including Voluntary Retirement Scheme 04. Pensionary Charges 14. Rents, Rates and Taxes 50. Other Charges TOTAL (09)						
(10) Payment dues to Me.S.E.B./ Municipal Board/Telephone Bills(BSNL) 14. Rents, Rates and Taxes TOTAL (10)	40 40	70 70	40 40	70 70	90 90	90 90
TOTAL 001	4,50,10	9,26,57	4,50,10	9,26,57	4,82,90	10,15,66
003 TRAINING-						
(01) Training of Departmental Officer 11. Domestic travel expenses 13. Office Expenses TOTAL (01)	15,00 15,00		15,00 15,00		10,00 10,00	
(03) Establishment of Co-operative Training Institute- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 34. Scholarships and Stipends TOTAL (03)	62,50 25 2,20 35 5,85 2,00 40 60 74,15		62,50 25 2,20 35 5,85 2,00 40 60 74,15		80,90 45 3,50 35 5,85 2,00 40 60 94,05	
(04) Training and Capacity Building 13. Office Expenses 34. Scholarships and Stipends	10,00 3,00		10,00 3,00		5,00	

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
50. Other Charges	5,00		5,00			
TOTAL (04)	18,00		18,00		5,00	
TOTAL 003	1,07,15		1,07,15		1,09,05	
004 RESEARCH & EVALUATION-						
(01) Payment of Consultancy fees/Professional charges for taking up of Study of Functioning of Cooperative.-						
11. Domestic travel expenses						
13. Office Expenses	5,00		5,00			
TOTAL (01)	5,00		5,00			
TOTAL 004	5,00		5,00			
101 AUDIT OF COOPERATIVES						
(01) Audit Staff-						
01. Salaries		9,58,20		9,58,20		10,95,24
02. Wages						
06. Medical Treatment		10,70		10,70		14,80
11. Domestic travel expenses		8,82		8,82		9,26
13. Office Expenses						
20. Other Administrative expenses						
TOTAL (01)		9,77,72		9,77,72		11,19,30
TOTAL 101		9,77,72		9,77,72		11,19,30
105 INFORMATION & PUBLICITY-						
(01) Propagation about utility of Cooperative Movement through Media Publicity and advertisement.						
13. Office Expenses						
26. Advertising and Publicity	10,00		10,00		10,00	
TOTAL (01)	10,00		10,00		10,00	
(02) Motivational Programmes.						
50. Other Charges	10,00		10,00		10,00	
TOTAL (02)	10,00		10,00		10,00	
TOTAL 105	20,00		20,00		20,00	
106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(01) Assistance to Service Cooperative Societies to be utilised as Training and exposure. 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (01)						
(02) Assistance for Staff to PACS 31. Grants - in - aid (Salary) 32. Contribution TOTAL (02)						
(03) Assistance for staff to Multipurpose Co-operative Societies. 31. Grants - in - aid (Salary) TOTAL (03)						
(04) Grants for Creation of Infrastructures to PACS 31. Grants - in - aid (Salary) TOTAL (04)						
(06) Payment of Commission to Primary Agricultural Credit Cooperative Societies for Procurement of Potatoes- 31. Grants - in - aid (Salary) TOTAL (06)						
(07) Scheme for Integrated Co-operative Development Project in Selected District 31. Grants - in - aid (Salary) TOTAL (07)						
(09) Contribution to Risk Funds to be created by PACS under Business Development Plan to cover the risk of loaning done to Self Help Groups. 31. Grants - in - aid (Salary)						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (09)						
(13) Grant in the shape of cash incentive to best PACS in the State/Districts under Business Development Plan for best Performance. 31. Grants - in - aid (Salary) TOTAL (13)						
(14) Assistance for staff to Integrated Village Cooperative Societies/Integrated Basin Development Livelihood Programme/Other Development Departments 31. Grants - in - aid (Salary) 32. Contribution TOTAL (14)		30,00		30,00		
(15) Assistance to Industrial Coops For Purchase of Raw Materials 31. Grants - in - aid (Salary) TOTAL (15)						
(16) Assistance to Dairy Cooperative Societies for Cattle Feed Medicines 31. Grants - in - aid (Salary) TOTAL (16)						
(17) Assistance for Staff to Women Coops 31. Grants - in - aid (Salary) TOTAL (17)						
TOTAL 106		30,00		30,00		
107 ASSISTANCE TO CREDIT COOPERATIVES --						
(01) Assistance for Staff of of new branches of State Coop.Bank. 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (01)						
(02) Funding under the Article 275(1) of the Constitution of India 32. Contribution TOTAL (02)	4,00,00 4,00,00		4,00,00 4,00,00			
(07) Contribution to Cadre Fund						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (07)						
(08) Assistance for Revival & Restructuring of Credit Structure in the State. 31. Grants - in - aid (Salary) TOTAL (08)						
(09) Assistance for Cleansing of Balance Sheet of Coop.Urban Banks 31. Grants - in - aid (Salary) TOTAL (09)						
(11) Assitance to Thrift and Mutual Benefit Fund Cooperatives 31. Grants - in - aid (Salary) TOTAL (11)		1,00		1,00		2,00 2,00
(12) Assistance for Staff to Cooperative Urban Banks- 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (12)						
(13) Assistance for Staff to various types of Cooperative Societies such as Benefit Fund Thrift Co-Operative Societies etc. - 31. Grants - in - aid (Salary) TOTAL (13)						
(14) Contribution to the Revolving Fund for Crop Insurance Scheme 31. Grants - in - aid (Salary) TOTAL (14)						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(15) Subsidy towards Maintenance of Secretaries of P.A.Cs under Revival Package 31. Grants - in - aid (Salary) TOTAL (15)		30,00		30,00		10,00 10,00
TOTAL 107	4,00,00	31,00	4,00,00	31,00		12,00
108 ASSISTANCE TO OTHER COOPERATIVE						
(01) Assistance for debt Servicing to M.E.C.O.F.E. D. 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (01)						
(02) Assistance for staff of Primary Sub-Area Co-operative Marketing Societies- 31. Grants - in - aid (Salary) TOTAL (02)						
(03) Assistance for Staff of Primary /Sub-Area Marketing Cooperative Societies. 31. Grants - in - aid (Salary) TOTAL (03)						
(04) Assistance for staff to MECOFED. 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (04)	3,00 3,00		3,00 3,00		3,00 3,00	
(06) Assistance for staff to Primary Consumers Co-operatives. 31. Grants - in - aid (Salary) TOTAL (06)						
(07) Interest subsidy to Meghalaya State Coop. Marketing and Consumers' Federation. 31. Grants - in - aid (Salary) TOTAL (07)						
(08) Assistance for staff to Consumers Co-operative Stores in Urban Areas- 31. Grants - in - aid (Salary) TOTAL (08)						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(09) Managerial subsidy to Garo Hills Cooperative Cotton Ginning and Oil Mill. 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (09)		2,00		2,00		2,05 2,05
(10) Assistance for establishment of Regional Distribution Centre for Consumer Cooperatives. 31. Grants - in - aid (Salary) TOTAL (10)						
(11) Assistance for staff to Wholesale Consumer Stores. 31. Grants - in - aid (Salary) TOTAL (11)						
(12) Assistance to Consumer Cooperatives for Purchase of Furniture and Fittings for Small Retail Outlet. 21. Supplies and Materials 31. Grants - in - aid (Salary) TOTAL (12)						
(13) Special assistance to Primary Marketing Co-operative for Marketing Tie-up with State Marketing Federation. 31. Grants - in - aid (Salary) TOTAL (13)						
(14) Assistance to Consumer Cooperative for staff. 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (14)						
(15) Assistance for staff to Garo Hills Cotton Ginning and Mill.						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
31. Grants - in - aid (Salary) TOTAL (15)						
(16) Assistance for staff to Tourism Cooperative Societies 31. Grants - in - aid (Salary) TOTAL (16)		3,00		3,00		
(17) Assistance to Integrated Village Cooperatives for Recovery Linked Interest Subsidy. 31. Grants - in - aid (Salary) TOTAL (17)						
(18) Grant to Consumer Cooperative as Incentive for Incremental Business and Improved Profitability. 31. Grants - in - aid (Salary) TOTAL (18)						
(20) Assistance for Staff of Coop. Cotton Ginning and Oil Mills. 31. Grants - in - aid (Salary) TOTAL (20)						
(21) Assistance for Staff to Wholesale Consumer Stores. 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (21)						
(22) Assistant to Meghalaya State Warehousing Corporation for Staff 31. Grants - in - aid (Salary) 32. Contribution TOTAL (22)						
(23) Share Capital Contribution to Meghalaya Village Development & Promotion Tourism Cooperative Society 32. Contribution TOTAL (23)						
(24) Assistance to Staff of Meghalaya Village Development and Promotion Tourism Cooperative Society 31. Grants - in - aid (Salary)	3,00		3,00		3,00	

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
32. Contribution TOTAL (24)	3,00		3,00		3,00	
(25) Assistance for staff to MEGHALOOM 31. Grants - in - aid (Salary) TOTAL (25)	3,00 3,00		3,00 3,00		3,00 3,00	
(26) Assistance for staff to Meghalaya State Fisheries Cooperative Federation 31. Grants - in - aid (Salary) 32. Contribution TOTAL (26)	3,00 3,00		3,00 3,00		2,00 2,00	
(27) Assistance for staff to Meghalaya Livestock and Dairy Cooperative Federation 31. Grants - in - aid (Salary) TOTAL (27)	3,00 3,00		3,00 3,00		2,00 2,00	
(28) Assistance for Setting up of Weavers Service Centres to Meghaloom 31. Grants - in - aid (Salary) TOTAL (28)						
TOTAL 108	15,00	5,00	15,00	5,00	13,00	2,05
109 AGRICULTURE CREDIT STABILISATION FUND- (01) Contribution to Credit Stabilisation Fund. 32. Contribution TOTAL (01)						
TOTAL 109						
200 OTHER INVESTMENT. (01) Share Capital Contribution to Apex Housing Cooperative Societies						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
32. Contribution						
TOTAL (01)						
TOTAL 200						
277 CO-OPERATIVE EDUCATION.						
(01) Assistance to Cooperative Union Undertaking Co-Operative Education Programme.						
13. Office Expenses						
31. Grants - in - aid (Salary)	30,00		30,00		10,00	
TOTAL (01)	30,00		30,00		10,00	
(02) Assistance to School Co-operative Societies for Promotion of Educational Activities.						
31. Grants - in - aid (Salary)						
TOTAL (02)						
(03) Contribution to the Building Fund of Cooperative Training Institute.						
32. Contribution						
TOTAL (03)						
(05) Contribution to Cooperative Development Fund.						
13. Office Expenses						
32. Contribution	15,00		15,00		10,00	
TOTAL (05)	15,00		15,00		10,00	
(06) Rehabilitation Package to Meghalaya State Cooperative Union Ltd. Including Voluntary Retirement Scheme.						
31. Grants - in - aid (Salary)						
TOTAL (06)						
(07) Scheme for Education of Farmers Member of Cooperative Societies Through Exposure Trips						
31. Grants - in - aid (Salary)						
TOTAL (07)						
(08) State's Shares Under N.E.C Schemes						
50. Other Charges					18,60	
TOTAL (08)					18,60	
TOTAL 277	45,00		45,00		38,60	

GRANT - 39

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
800 OTHER EXPENDITURE-						
(01) Assistance for Staff to Apex Housing Cooperative Societies-						
13. Office Expenses						
31. Grants - in - aid (Salary)	3,00		3,00		3,00	
TOTAL (01)	3,00		3,00		3,00	
(02) Interest Subsidy to Apex Housing Cooperative Absorb Probitably High Cost of Borrowing Rate.						
31. Grants - in - aid (Salary)						
TOTAL (02)						
(03) Managerial Subsidy to Meghalaya Apex Handloom & Handicraft to Co-operative Federation.						
13. Office Expenses						
31. Grants - in - aid (Salary)						
TOTAL (03)						
(04) Assistance for Construction of Workshed by Apex/Primary Weavers Co-operative Societies-						
31. Grants - in - aid (Salary)						
TOTAL (04)						
(05) Manegerial Subsidy for Providing Appointment of Paid Secretaries of Primary Handloom Co-operative Societies-						
31. Grants - in - aid (Salary)						
TOTAL (05)						
(06) Assistance to Industrial Coops. for Purchase of Raw Materials.						
31. Grants - in - aid (Salary)						
TOTAL (06)						

GRANT - 39

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(07) Assistance to Dairy Cooperative Societies for Cattle feed Medicines 31. Grants - in - aid (Salary) TOTAL (07)						
(08) Assistance to Meghalaya Apex Handloom and Handicraft Federation for training and Promotional Work. 31. Grants - in - aid (Salary) TOTAL (08)						
(09) Managerial Subsidy to Apex Handloom and Handicraft Federation for Staff. 31. Grants - in - aid (Salary) TOTAL (09)						
(10) Assistance for Staff to Women Coops. 31. Grants - in - aid (Salary) TOTAL (10)						
(12) Managerial Subsidy to Cooperatives for Development of Horticulture and Plantation Crops. 31. Grants - in - aid (Salary) TOTAL (12)						
(13) Assistance to Milk Producers Coop. Union/Primary Societies for Cattle Feed and Medicines 31. Grants - in - aid (Salary) TOTAL (13)						
(14) Managerial Subsidy to (1) Plantation Crops Coops. (2) Transport Cooperative. 31. Grants - in - aid (Salary) TOTAL (14)						
(22) Assistance to Transport Cooperatives. 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (22)						
(23) Assistance for Maintenance of Common Cadre Secretaries for Handloom , Industrial etc. Cooperatives. 13. Office Expenses						

GRANT - 39

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
31. Grants - in - aid (Salary) TOTAL (23)						
(24) Managerial Subsidy to Apex Housing for Cooperative Society Ltd 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (24)						
(25) Assistance to Different Type of Co-Op Societies out of NCDC Financial Assistance 31. Grants - in - aid (Salary) TOTAL (25)						
(26) Assistant For Staff To Megha Loom 31. Grants - in - aid (Salary) TOTAL (26)						
(27) Assistance to Different types of Cooperative Societies of ACA under RKVY Scheme of Govt. of India 31. Grants - in - aid (Salary) TOTAL (27)						
(28) Assistance for Setting up of Weavers Service Centers 31. Grants - in - aid (Salary) TOTAL (28)						
(29) Assistance for Staff to Tourism Cooperative Societies 31. Grants - in - aid (Salary) TOTAL (29)						
TOTAL 800	3,00		3,00		3,00	
<u>TOTAL STATE SCHEMES</u>	10,45,25	19,70,29	10,45,25	19,70,29	6,66,55	21,49,01

GRANT - 39

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
<u>CENTRALLY SPONSORED SCHEMES</u>						
106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-						
(01) Matching Proportionate Grant To Members Of Cooperative Societies Under The Special Schemes For Schedule Caste/Scheduled Tribe. 31. Grants - in - aid (Salary) TOTAL (01)						
(02) Managerial Assistance To Cooperative Societies Under The Special Schemes For Scheduled Caste/Scheduled Tribe. 31. Grants - in - aid (Salary) TOTAL (02)						
(05) Grant In The Shape Of Cash Incentive To Best Primary Agricul Tural Credit Societies In The State/Districts Under Business Development Plan For Best Performance. 31. Grants - in - aid (Salary) TOTAL (05)						
(07) Contribution To Risk Funds To Be Created By Primary Agricul- Tural Credit Societies Under Business Development Plan To Co Ver The Risk Of Loaning Done T O Self Help Groups. 31. Grants - in - aid (Salary) TOTAL (07)						
TOTAL 106						
107 ASSISTANCE TO CREDIT COOPERATIVES --						
(01) Assistance for Revival and Re-structuring of Credit Structures in the State. 31. Grants - in - aid (Salary) TOTAL (01)						
(02) Funding under the Article 275(1) of the Constitution of India 32. Contribution TOTAL (02)						
TOTAL 107						
108 ASSISTANCE TO OTHER COOPERATIVE						

GRANT - 39

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(01) Assistance to Consumer Co-operative for Purchase of Furniture & Fitting for Small Retail Outlet- 31. Grants - in - aid (Salary) TOTAL (01)						
(02) Managerial Subsidy to Consumer Co-operative for the Staff of Small Retail Outlet- * * 31. Grants - in - aid (Salary) TOTAL (02)						
(06) Subsidy to Apex Consumer Federation for Expansion of Existing Departmental Store. 31. Grants - in - aid (Salary) TOTAL (06)						
TOTAL 108						
109 AGRICULTURE CREDIT STABILISATION FUND-						
(01) Grant to Meghalaya Cooperative Apex Bank for Credit Stabilisation Fund- 31. Grants - in - aid (Salary) TOTAL (01)						
TOTAL 109						
800 OTHER EXPENDITURE-						
(01) Managerial Subsidy to Cooperative for Weaker Sections. 31. Grants - in - aid (Salary) TOTAL (01)						
(02) Managerial Assistance to Women Co-operatives. 31. Grants - in - aid (Salary)						

GRANT - 39

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (02)						
TOTAL 800						
<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>						
<u>CENTRAL SECTOR SCHEMES</u>						
001 DIRECTION & ADMINISTRATION-						
(01) Headquarters Organisation Technical And Promotion Cell-						
01. Salaries						
02. Wages						
11. Domestic travel expenses						
13. Office Expenses						
TOTAL (01)						
TOTAL 001						
106 ASSISTANCE TO MULTIPURPOSE RURAL CO- OPERATIVES-						
(01) Scheme For Integrated Co-Operative Development Project In Selected Districts-						
31. Grants - in - aid (Salary)						
32. Contribution						
01 Manegerial Assistance And Incentives To Apex Cooperative Societies.						
31. Grants - in - aid (Salary)						
32. Contribution						
TOTAL 01						
02 Assistance To Co-Operative Societies For Manpower Development And Training/Incentive For Business.						
31. Grants - in - aid (Salary)						
TOTAL 02						
03 Assistance For Project Management.						
31. Grants - in - aid (Salary)						
TOTAL 03						
04 Assistance For Central Monitoring Cell.						
31. Grants - in - aid (Salary)						
TOTAL 04						
05 Commission To Primary Cooperative Societies For Marketing And Input Supply Activities.						

GRANT - 39

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
32. Contribution TOTAL 05 TOTAL (01)						
(02) Assistance To Co-Operative Societies For Manpower Development And Training/Incentive For Business 31. Grants - in - aid (Salary) 32. Contribution TOTAL (02)						
(03) Assistance For Project Management 31. Grants - in - aid (Salary) TOTAL (03)						
(04) Assistance For Central Monitoring 31. Grants - in - aid (Salary) TOTAL (04)						
TOTAL 106						
108 ASSISTANCE TO OTHER COOPERATIVE						
(01) Assistance For Construction Of Godowns To Apex Cooperative Marketing Federation Sub-Area Cooperative Marketing Socie- Ties- 31. Grants - in - aid (Salary) TOTAL (01)						
(02) Assistance To Marketing Coop: Societies/Federation For Purchase Of Trucks. 31. Grants - in - aid (Salary) TOTAL (02)						
(03) Assistance For Establishment Of Promotional And Assesment Cell In The State Marketing Consumers Co-Op Federation-						

GRANT - 39

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
31. Grants - in - aid (Salary) TOTAL (03)						
(04) Assistance To Co-Operative Societies For Setting Up Of Fruit Processing Unit- 31. Grants - in - aid (Salary) TOTAL (04)						
(05) Assistance To Meghalaya State Co-Operative Marketing And Consumers Federation For Setting Up Of Dehydration Of Mushroom Unit- 31. Grants - in - aid (Salary) TOTAL (05)						
(06) Assistance To Federation/Other Co- Operative Societies For Furniture And Fixture- 31. Grants - in - aid (Salary) TOTAL (06)						
(07) Subsidy To Apex/Primary Co-Operative Societies For Setting Up Of Other Processing Unit- 31. Grants - in - aid (Salary) TOTAL (07)						
(09) Assistance To Credit Cooperative Societies For Construction Of Godown. 31. Grants - in - aid (Salary) TOTAL (09)						
(12) Assistance To Different Type Of Cooperative Societies Out Of Ncdc Financial Assistance 31. Grants - in - aid (Salary) 32. Contribution TOTAL (12)						
(29) Grant-in-Aid under Central Sector Integrated Schemes for Agriculture Cooperation on Dalry Development in Selected District. 32. Contribution TOTAL (29)						
TOTAL 108						
800 OTHER EXPENDITURE-						
(01) Assistance For Construction Of Workshed By Apex/Primary Weaver Cooperative Societies.						

GRANT - 39

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
31. Grants - in - aid (Salary)						
TOTAL (01)						
TOTAL 800						
<u>TOTAL CENTRAL SECTOR SCHEMES</u>						
TOTAL 2425	10,45,25	19,70,29	10,45,25	19,70,29	6,66,55	21,49,01
2435 OTHER AGRICULTURAL PROGRAMMES						
<u>STATE SCHEMES</u>						
01 MARKETING AND QUALITY CONTROL						
800 OTHER EXPENDITURE						
(01) Repair/Renovation of the Existing Warehouses of the Meghalaya State Warehousing Corporation						
27. Minor Works	35,00		35,00		35,00	
TOTAL (01)	35,00		35,00		35,00	
(02) Financial Assistance to Meghalaya State Warehousing Corporation						
31. Grants - in - aid (Salary)	15,00		15,00		15,00	
TOTAL (02)	15,00		15,00		15,00	
TOTAL 800	50,00		50,00		50,00	
TOTAL 01	50,00		50,00		50,00	
<u>TOTAL STATE SCHEMES</u>	50,00		50,00		50,00	
TOTAL 2435	50,00		50,00		50,00	
2552 NORTH EASTERN AREAS						
<u>STATE SCHEMES</u>						
277 COOPERATIVE EDUCATION						

GRANT - 39

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(04) Token Provisions Under N.E.C Schemes						
50. Other Charges						
TOTAL (04)						
TOTAL 277						
<u>TOTAL STATE SCHEMES</u>						
<u>N.E.C</u>						
277 COOPERATIVE EDUCATION						
(04) Token Provision Under NEC Schemes						
50. Other Charges					1,67,40	
TOTAL (04)					1,67,40	
TOTAL 277					1,67,40	
800 OTHER EXPENDITURE						
(01) Construction of 1500 MT Capacity Godown of MECOFED at Mawiong						
50. Other Charges	2,64,00		2,64,00			
TOTAL (01)	2,64,00		2,64,00			
TOTAL 800	2,64,00		2,64,00			
<u>TOTAL N.E.C</u>	2,64,00		2,64,00		1,67,40	
TOTAL 2552	2,64,00		2,64,00		1,67,40	
 CAPITAL SECTION						
C-Capital Account of Economic Services						
4425 CAPITAL OUTLAY ON CO- OPERATION						
<u>STATE SCHEMES</u>						
001 DIRECTION AND ADMINISTRATION						
(01) Construction and Maintenance of Office Building						
53. Major Works					20,00	
TOTAL (01)					20,00	
TOTAL 001					20,00	

GRANT - 39

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-						
(01) Share Capitals Contribution to Service Cooperative Societies Selected for Intensive Development to be utilised as Margin Money for Making Output Distribution of Agricultural etc.- 13. Office Expenses 54. Investments TOTAL (01)						
(02) Share Capital Contribution to Primary Agricultural Credit Coop. Societies. 54. Investments TOTAL (02)						
(03) Share Capital Contribution to Service Coperative Societies to be Utilised as Margin Money for Development of Credit Marketing etc. 54. Investments TOTAL (03)						
(04) Share Capital Contribution to PACS. 13. Office Expenses 32. Contribution TOTAL (04)						20,00 20,00
(05) Share Capital Contribution to PACS for Implementation of Business Development Plan. 31. Grants - in - aid (Salary) 54. Investments TOTAL (05)						
(07) Share Capital Contribution to Multipurpose Village Coops. 13. Office Expenses 32. Contribution						25,00

GRANT - 39

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (07)		37,26		37,26		25,00
(08) Convergence with Meghalaya Livelihood and access to Market Project / Integrated Basin Development Livelihood Programme / Other Development Departments 54. Investments TOTAL (08)						
(09) Share Capital Contribution to Integrated Village Cooperative Societies 32. Contribution TOTAL (09)						
TOTAL 106		37,26		37,26		45,00
107 INVESTMENT IN CREDIT COOPERATIVES-						
(01) Share Capital Contribution to Cooperative Urban Banks- 13. Office Expenses 32. Contribution 54. Investments TOTAL (01)		2,50		2,50		3,00
(02) Share Capital Contribution to Apex Bank out of Loans from Long term Operation Fund of NABARD. 32. Contribution 54. Investments TOTAL (02)						
TOTAL 107		2,50		2,50		3,00
108 INVESTMENT IN OTHER COOPERATIVES-						
(01) Share Capital Contribution to Apex Marketing Co-Operative Societies - 13. Office Expenses 32. Contribution 54. Investments TOTAL (01)						
(02) Share Capital Contribution to Primary/Sub-Area Cooperative Marketing Societies. 31. Grants - in - aid (Salary) 32. Contribution						10,00

GRANT - 39

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
54. Investments TOTAL (02)		15,00		15,00		10,00
(03) Share Capital Contribution to Consumer Coop.Societies in Urban Areas. 32. Contribution TOTAL (03)						
(04) Share Capital to Co-Operative Cotton Ginning and Oil Mills for Strengthening/Modernisation Ginning and Oil Mills- 54. Investments TOTAL (04)						
(05) Share Capital Contribution to Wholesale Consumer Coop.Store. 13. Office Expenses 32. Contribution TOTAL (05)						
(06) Share Capital Contribution to Consumers Co-Operative Stores in Urban Areas- 13. Office Expenses 32. Contribution 54. Investments TOTAL (06)						
(07) Share Capital Contribution to Integrated Village Coop. Societies to be Utilised as Margin Money. 54. Investments TOTAL (07)						
(10) Share Capital Contribution to Livestock Coops. 13. Office Expenses						

GRANT - 39

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
32. Contribution TOTAL (10)		25,00		25,00		14,00 14,00
(12) Rehabilitation Package of MECOFED Including Voluntary Retirement Scheme. 31. Grants - in - aid (Salary) TOTAL (12)						
(13) Share Capital Contribution to Consumer Coops:Societies for Opening of Small Retail Outlets. 13. Office Expenses TOTAL (13)						
(15) Share Capital Contribution to Garo Hills Coop. Cotton Ginning & Oil Millfor Development of Infrastructure Margin Money. 13. Office Expenses 32. Contribution TOTAL (15)		20,00		20,00		10,00 10,00
(16) Share Capital Contribution Processingfor Tea/Cashewnut etc. 32. Contribution 54. Investments TOTAL (16)		7,00		7,00		5,00 5,00
(17) Share Capital Contribution to Primary/Sub- Areas Cooperative Marketing Societies. 13. Office Expenses TOTAL (17)						
(18) Share Capital Contribution to Primary/Sub- Area Marketing Cooperatives 32. Contribution TOTAL (18)						
(19) Share Capital Contribution to Primary Consumer Cooperatives 32. Contribution TOTAL (19)		12,00		12,00		10,00 10,00
(20) Share Capital Contribution to Wholesale Consumer Stores 32. Contribution						3,00

GRANT - 39

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (20)		3,70		3,70		3,00
(21) Share Capital Contribution to Garo Hills Cooperative Cotton Ginning & Oil Mill for Development of Infrastructure 32. Contribution TOTAL (21)						
(22) Share Capital Contribution to MECOFED 32. Contribution TOTAL (22)	30,00 30,00		30,00 30,00		20,00 20,00	
(23) Share Capital Contribution to Meghalaya Village Development & Promotion Tourism Cooperative Society 32. Contribution TOTAL (23)	30,00 30,00		30,00 30,00		20,00 20,00	
(24) Share Capital Contribution to Meghalaya State Fisheries Cooperative Federation 32. Contribution TOTAL (24)	10,00 10,00		10,00 10,00		5,00 5,00	
(25) Share Capital Contribution to Meghalaya Livestock and Dairy Cooperative Federation 32. Contribution TOTAL (25)	5,00 5,00		5,00 5,00		5,00 5,00	
(26) Share Capital Contribution on behalf of Dairy Development in Selected District 32. Contribution TOTAL (26)						
TOTAL 108	75,00	82,70	75,00	82,70	50,00	52,00
200 OTHER INVESTMENT-						

GRANT - 39

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(01) Share Capital Contribution to Apex Housing Cooperative Societies. 13. Office Expenses 32. Contribution 54. Investments TOTAL (01)	5,00		5,00		5,00	
(02) Share Capital Contribution to Industrial Coop: Societies. 32. Contribution TOTAL (02)		15,00		15,00		15,00
(04) Share Capital Contribution to Primary Handloom/Weaving Co-operative Societies. 32. Contribution 54. Investments TOTAL (04)		15,00		15,00		15,00
(05) Share Capital Contribution to Labour Co-operative Societies- 54. Investments TOTAL (05)						
(06) Share Capital Contribution to Fishery Co-operative Societies 13. Office Expenses 32. Contribution 54. Investments TOTAL (06)		25,00		25,00		15,00
(07) Share Capital Contribution to Dairy Co-operatives & to Milk Producer Co-operative Union- 13. Office Expenses 32. Contribution 54. Investments TOTAL (07)		15,00		15,00		15,00
(08) Share Capital Contribution to Industrial Co-operative Societies to be utilised as Margin Money 54. Investments TOTAL (08)						
(09) Share Capital Contribution to Transport Co-operative Societies.						

GRANT - 39

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
13. Office Expenses 32. Contribution 54. Investments TOTAL (09)		14,00		14,00		6,00 6,00
(12) Share Capital Contribution to Labour Coop: Societies. 54. Investments TOTAL (12)						
(13) Share Capital Contribution to Dairy Coop: Societies. 32. Contribution TOTAL (13)						
(14) Share Capital Contribution to {Primary Housing Coop: Societies. 31. Grants - in - aid (Salary) TOTAL (14)						
(15) Share Capital Contribution to Meghalaya Apex Handloom and Handicraft Cooperative Federation. 13. Office Expenses 32. Contribution TOTAL (15)	61,00 61,00		61,00 61,00		20,00 20,00	
(16) Construction and Maintenance of Office Building. 53. Major Works TOTAL (16)	60,00 60,00		60,00 60,00			
(19) Share Capital Contribution to Women Cooperatives for Strengthening of Share Capital Base. 13. Office Expenses 32. Contribution						10,00

GRANT - 39

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (19)		15,00		15,00		10,00
(20) Construction and Maintenance of the Office Buildings 53. Major Works TOTAL (20)						
(21) Share Capital Contribution to Apex Housing Financing Cooperative Society Ltd. 32. Contribution TOTAL (21)						
(22) Share Capital Contribution to Milk Producers Cooperatives Union/Primary Societies 32. Contribution TOTAL (22)						
(23) Upgradation of Standard of Administration Recomed by 12th/13th Finance Commision Award. 32. Contribution TOTAL (23)						
(24) Share Capital Contribution to Tourism Cooperative Societies 32. Contribution TOTAL (24)		25,00		25,00		15,00 15,00
(25) Share Capital Contribution for Construction of Warehouses/Go-Downs by State Warehousing Corporation/Cooperative Societies 32. Contribution TOTAL (25)						
TOTAL 200	1,26,00	1,24,00	1,26,00	1,24,00	25,00	91,00
800 OTHER EXPENDITURE						
(01) Construction of Office Building of Institute of Co-operative Management, Meghalaya. 53. Major Works TOTAL (01)						
TOTAL 800						
<u>TOTAL STATE SCHEMES</u>	2,01,00	2,46,46	2,01,00	2,46,46	95,00	1,91,00
<u>CENTRALLY SPONSORED SCHEMES</u>						

GRANT - 39

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
108 INVESTMENT IN OTHER COOPERATIVES-						
(03) Share Capital Contribution to Apex Consumers' Federation For Expansion of Existing Department Store. 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (03)						
(13) Share Capital Contribution to MECOFED for Minor Forest Produce Operation. 32. Contribution TOTAL (13)						
TOTAL 108						
200 OTHER INVESTMENT-						
(01) Share Capital Contribution to Cooperative Societies for Weaker Sections. 32. Contribution TOTAL (01)						
(02) Share Capital Contribution to Women Co-op Societies 32. Contribution TOTAL (02)						
(21) Share Capital Contribution to Cooperative Societies for Weaker Section 32. Contribution TOTAL (21)						
TOTAL 200						
<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>						
<u>CENTRAL SECTOR SCHEMES</u>						

GRANT - 39

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-						
(01) Schemes For Integrated Cooperative Development Project In Selected District-						
32. Contribution						
55. Loans and Advances						
01 Share Capital Contribution To Apex/Primary Co-Operative Societies For Equipment And Furniture.						
32. Contribution						
TOTAL 01						
02 Share Capital To Apex/Primariy Co-Operative Scoeities As Margin Money.						
32. Contribution						
TOTAL 02						
04 Share Capital Contributuion To Apex Bank.						
32. Contribution						
TOTAL 04						
05 Share Capital Contribution For Purchase Of Vehicles.						
32. Contribution						
TOTAL 05						
06 Share Capital Contribution For Civil Works/Repairs And Renovation Of Godown/Workshed.						
32. Contribution						
TOTAL 06						
07 Share Capital Contribution For Plant And Machineries.						
32. Contribution						
TOTAL 07						
10 Share Capital Contribution For Cash Counters/Safes.						
32. Contribution						
TOTAL 10						
11 Share Capital Contribution To Apex/Primary Cooperative Societies Or Margin Money.						
32. Contribution						
TOTAL 11						
TOTAL (01)						

GRANT - 39

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 106						
108 INVESTMENT IN OTHER COOPERATIVES-						
(01) Share Capital Contribution For Strengthening Their Share Capital Base Of Primary Marketing Cooperative Societies For Revitalisation. 32. Contribution 54. Investments TOTAL (01)						
(03) Share Capital Contribution For Providing Margin Money To Meghalaya State Cooperative And Consumers' Federation And Other Cooperative Societies. 31. Grants - in - aid (Salary) 54. Investments TOTAL (03)						
(11) Share Capital Contribution For Repairing/Renovation Of Cooperative Godowns. 32. Contribution TOTAL (11)						
(13) Share Capital Contribution To Credit Cooperative Societies For Construction Of Godowns 32. Contribution 55. Loans and Advances TOTAL (13)						
TOTAL 108						
200 OTHER INVESTMENT-						
(01) Share Capital Contribution for Strengthening Share Capital Base of Apex/Primary Weavers Co-operative Societies-						

GRANT - 39

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
32. Contribution 54. Investments 55. Loans and Advances TOTAL (01)						
(03) Share Capital Contribution to Apex Weavers Co-op Society for Strengthening of Share Capital Base. 32. Contribution TOTAL (03)						
TOTAL 200						
<u>TOTAL CENTRAL SECTOR SCHEMES</u>						
TOTAL 4425	2,01,00	2,46,46	2,01,00	2,46,46	95,00	1,91,00
4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES <u>STATE SCHEMES</u>						
01 MARKETING AND QUALITY CONTROL.						
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS.						
(01) Share Capital Contribution to Meghalaya State Ware-Housing Corporation. 32. Contribution 54. Investments TOTAL (01)						
(02) Construction of Warehouse of the Meghalaya State Warehousing Corporation 53. Major Works TOTAL (02)						
(03) Financial Assistance to Meghalaya State Warehousing Corporation 31. Grants - in - aid (Salary) TOTAL (03)						
TOTAL 190						
800 OTHER EXPENDITURE						
(01) Construction of Warehouse of the Meghalaya State Warehousing Corporation 53. Major Works	50,00		50,00		50,00	

GRANT - 39

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (01)	50,00		50,00		50,00	
(02) Financial Assistance to Meghalaya State Warehousing Corporation 31. Grants - in - aid (Salary) TOTAL (02)						
TOTAL 800	50,00		50,00		50,00	
TOTAL 01	50,00		50,00		50,00	
<u>TOTAL STATE SCHEMES</u>	50,00		50,00		50,00	
<u>CENTRALLY SPONSORED SCHEMES</u>						
01 MARKETING AND QUALITY CONTROL.						
800 OTHER EXPENDITURE						
(01) Construction of Warehouse of the Meghalaya State Warehousing Corporation 53. Major Works TOTAL (01)						
TOTAL 800						
TOTAL 01						
<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>						
<u>CENTRAL SECTOR SCHEMES</u>						
01 MARKETING AND QUALITY CONTROL.						
800 OTHER EXPENDITURE						
(01) Construction of Warehouse of the Meghalaya State Warehousing Corporation 53. Major Works TOTAL (01)	1,00,00		1,00,00		1,00,00	
TOTAL 800	1,00,00		1,00,00		1,00,00	

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 01	1,00,00		1,00,00		1,00,00	
<u>TOTAL CENTRAL SECTOR SCHEMES</u>	1,00,00		1,00,00		1,00,00	
TOTAL 4435	1,50,00		1,50,00		1,50,00	
F-Loans and Advances						
6425 LOANS FOR CO-OPERATION						
<u>STATE SCHEMES</u>						
106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES						
(04) Token Provision for RIDF/Financial Institution etc						
55. Loans and Advances	2,00,00		2,00,00			
TOTAL (04)	2,00,00		2,00,00			
TOTAL 106	2,00,00		2,00,00			
107 LOANS TO CREDIT COOPERATIVES.						
(01) Working Capital Loan to Cooperative Urban Bank-						
54. Investments						
TOTAL (01)						
(02) Loans to Apex Bank for Meeting Overdue Cover.						
55. Loans and Advances						
TOTAL (02)						
(03) Loans to Apex Bank for Meeting Overdue Cover.						
54. Investments						
TOTAL (03)						
(04) Loan for Non-Overdue Cover of State Cooperative Bank						
55. Loans and Advances						
TOTAL (04)						
TOTAL 107						
108 LOANS TO OTHER COOPERATIVES-						
(01) Loans for Repairing/Renovation of Cooperatives Godowns-						
54. Investments						

GRANT - 39

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (01)						
(02) Loans to Consumer Coop: Societies for Opening of Small Retail Outlet. 54. Investments TOTAL (02)						
TOTAL 108						
800 OTHER LOANS-						
(01) Loans to Different Types of Co-operatives Societies out of NCDC Financial Assistance. 55. Loans and Advances TOTAL (01)						
TOTAL 800						
<u>TOTAL STATE SCHEMES</u>	2,00,00		2,00,00			
<u>CENTRALLY SPONSORED SCHEMES</u>						
106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES						
(01) Scheme for Integrated Cooperative Development Project in Selected Districts. 54. Investments TOTAL (01)						
(02) Interest free margin Money Loan linked to Deposit Mobilisation to Primary Agricultural Credit Societies under Business Development Plan for Non-Credit Business Activities. 54. Investments TOTAL (02)						

GRANT - 39

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(03) Loans Assistance to Cooperative Societies toward Share Capital Contribution to Strengthening their Share Capital Base under Special Schemes for SC/ST. 55. Loans and Advances TOTAL (03)						
(04) Token Provision for RIDF/Financial Institution etc 55. Loans and Advances TOTAL (04)						
(05) Setting up of Cooperative Excellence Centre at Tura West Garo Hills District 55. Loans and Advances TOTAL (05)						
(06) Setting up of Model Handloom Production Centre at Marngar Ri Bhoi District Meghalaya 55. Loans and Advances TOTAL (06)						
(07) Setting up of Model Handloom Production Centre st Phulbari West Garo Hills District Meghalaya 55. Loans and Advances TOTAL (07)						
(08) Village/Rural Tourism under Wahkdait Pashum Ropeway Transport Fruit & Veg. Processing Unit and Livestock Cooperative Society Ltd in Pynursla C & Rd Block EKHD. 55. Loans and Advances TOTAL (08)						
TOTAL 106						
107 LOANS TO CREDIT COOPERATIVES.						
(01) Loans for Meeting Overdue Cover to Credit Institution- 55. Loans and Advances TOTAL (01)						
(02) Loans to Meghalaya Coop. Apex Bank for Meeting Over Due Cover. 55. Loans and Advances						

GRANT - 39

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (02)						
(04) Loans to Meghalaya Cooperative Apex Bank for Meeting Non-Overdue Cover. 55. Loans and Advances TOTAL (04)						
TOTAL 107						
108 LOANS TO OTHER COOPERATIVES-						
(01) Loan to Consumers Co-Operative Societies for Furniture and Fitting for Small Retail Outlets- 54. Investments TOTAL (01)						
(03) Loans to Apex Consumers Federation for Expansion of Existing Department Store. 54. Investments TOTAL (03)						
(05) Loans to Meghalaya Co-Operative Apex Bank for Credit Stabilisation Fund.. 55. Loans and Advances TOTAL (05)						
TOTAL 108						
109 LOANS TO AGRICULTURAL CREDIT STABILIZATION FUND.						
(01) Loan to the Meghalaya Co-operative Apex Bank for Credit Stabilization Fund 55. Loans and Advances TOTAL (01)						
TOTAL 109						
800 OTHER LOANS-						

GRANT - 39

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(01) Working Capital Loan to Cooperative Societies for Weaker Sections. 55. Loans and Advances TOTAL (01)						
(02) Working Capital Loan to Women Co-operatives. 55. Loans and Advances TOTAL (02)						
TOTAL 800						
<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>						
<u>CENTRAL SECTOR SCHEMES</u>						
106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES						
(01) Scheme for Integrated Cooperative Development Project in Selected Districts. 54. Investments 55. Loans and Advances						
01 Loans To Apex/Primary Cooperative Development Project For Civil Works. 55. Loans and Advances TOTAL 01						
02 Loans To Apex/Primary Societies For Plant And Machinery. 55. Loans and Advances TOTAL 02						
03 Loans To Livestock,Fishery,Poultry,Dairy And Village Based Cooperatives For Purchase Of Tools And Implements. 55. Loans and Advances TOTAL 03						
04 Loans For Furniture And Fixture To Cooperative Societies. 55. Loans and Advances TOTAL 04						
05 Loans For Purchase Of Vehicles. 55. Loans and Advances TOTAL 05						
06 Loans For Purchase Of Furniture And Fixture To Cooperative Societies.						

GRANT - 39

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
55. Loans and Advances TOTAL 06 TOTAL (01)						
(02) Schemes for Integrated Cooperative Development Projects in Selected Districts- 55. Loans and Advances 02 Loans To Apex/Primary Copperative Societies For Plant And Machinery. 55. Loans and Advances TOTAL 02 TOTAL (02)						
(03) Loans to a livestock,Fishery Poultry,Dairy & Village Base Cooperatives for Purchase of Tools and Implement 55. Loans and Advances TOTAL (03)						
(06) Loans for Puchase of Furnitures & Fixtures to Cooperative Societies 55. Loans and Advances TOTAL (06)						
TOTAL 106						
108 LOANS TO OTHER COOPERATIVES-						
(01) Loans to Apex/Primary Cooperative Societies for Setting up Other Processing Unit- 55. Loans and Advances TOTAL (01)						
(02) Loans to Federation/Other Cooperative Societies for Furniture and Fixture- 54. Investments TOTAL (02)						

GRANT - 39

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(03) Loan to Garo Hills Co-operative Cotton Ginning Mill Strengthening/Modernisation of Ginning Mills and Oil Unit- 54. Investments TOTAL (03)						
(04) Loans to Cooperative Societies for Setting up of Fruit Processing Unit- 54. Investments TOTAL (04)						
(05) Loans to Credit Cooperatives Societies for Construction of Godowns- 54. Investments 55. Loans and Advances TOTAL (05)						
(06) Loans for Construction of Godown to Apex Marketing Federation/Sub-Area Cooperative Marketing Societies. 55. Loans and Advances TOTAL (06)						
(10) Loan for Repairing/Renovation of Cooperative Godowns. 55. Loans and Advances TOTAL (10)						
(11) Loans to Different Types of Co-operative Societies out of NCDC Financial Assistant. 55. Loans and Advances TOTAL (11)						
(12) Central Sector Integrated Schemes for Agriculture Cooperation on Dairy Development in Selected District 55. Loans and Advances TOTAL (12)						
TOTAL 108						
800 OTHER LOANS-						
(01) Loans for Construction of Workshed by Apex/Primary Weavers Cooperative Societies- 55. Loans and Advances						

GRANT - 39

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (01)						
TOTAL 800						
TOTAL CENTRAL SECTOR SCHEMES						
TOTAL 6425	2,00,00		2,00,00			
GRAND TOTAL	19,10,25	22,16,75	19,10,25	22,16,75	11,28,95	23,40,01