

GRANT - 37

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE

ADMINISTRATION OF INFORMATION TECHNOLOGY

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	67,96,50	-	67,96,50
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the
Information Technology

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION						
B-Social Services						
2250 OTHER SOCIAL SERVICES						
C-Economic Services						
2552 NORTH EASTERN AREAS	2,56,00		2,56,00		1,66,50	
3451 SECRETARIAT - ECONOMIC SERVICES	17,71,00		17,71,00		66,30,00	
GRAND TOTAL	20,27,00		20,27,00		67,96,50	
REVENUE SECTION						
B-Social Services						
2250 OTHER SOCIAL SERVICES						
STATE SCHEMES						
800 OTHER EXPENDITURE						
TOTAL STATE SCHEMES						
TOTAL 2250						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
C-Economic Services						
2552 NORTH EASTERN AREAS						
N.E.C						
003 TRAINING	61,00		61,00		34,00	
800 OTHER EXPENDITURE	1,95,00		1,95,00		1,32,50	
TOTAL N.E.C	2,56,00		2,56,00		1,66,50	
TOTAL 2552	2,56,00		2,56,00		1,66,50	
3451 SECRETARIAT - ECONOMIC SERVICES						
STATE SCHEMES						
090 SECRETARIAT	17,71,00		17,71,00		16,30,00	
TOTAL STATE SCHEMES	17,71,00		17,71,00		16,30,00	
CENTRALLY SPONSORED SCHEMES						
090 SECRETARIAT					50,00,00	
TOTAL CENTRALLY SPONSORED SCHEMES					50,00,00	
TOTAL 3451	17,71,00		17,71,00		66,30,00	
GRAND TOTAL	20,27,00		20,27,00		67,96,50	
<u>For Details of Foregoing See Below</u>						
REVENUE SECTION						
C-Economic Services						
2552 NORTH EASTERN AREAS						
N.E.C						
003 TRAINING						
(03) I.T. Based Science Technology Education Programme At 100 Schools In Meghalaya.						
50. Other Charges						
TOTAL (03)						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(04) Proposal For Coverage Of It Education Programme At 100 Schools In Meghalaya Through Nec Schemes. 50. Other Charges TOTAL (04)	61,00 61,00		61,00 61,00		34,00 34,00	
TOTAL 003	61,00		61,00		34,00	
800 OTHER EXPENDITURE						
(03) Development Of E-Governance Infrastructure & Application 50. Other Charges 52. Machinery and Equipment TOTAL (03)						
(05) Additional E-Governance Components In The State Of Meghalaya 50. Other Charges TOTAL (05)	6,00 6,00		6,00 6,00			
(10) Development Of Ict Infrastructure 50. Other Charges TOTAL (10)						
(11) Development Of It Human Resources 50. Other Charges TOTAL (11)	1,00,00 1,00,00		1,00,00 1,00,00			
(22) It Education Infrastructure At 100 Schools In Meghalaya 50. Other Charges TOTAL (22)	89,00 89,00		89,00 89,00		93,50 93,50	

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(23) Introduction Of Interactive Digital Classrooms For Dev. Of Science & Mathematics In 24 Classrooms (3 Classroom Each) In The State Of Meghalaya. 50. Other Charges TOTAL (23)					31,00 31,00	
(24) Digital Library In Meghalaya 50. Other Charges TOTAL (24)					1,00 1,00	
(25) E-Office Project 50. Other Charges TOTAL (25)					1,00 1,00	
(26) Setting Up Of A Cloud Enabled State Data Centre At Shillong, Meghalaya 50. Other Charges TOTAL (26)					1,00 1,00	
(27) Construction Of Technology Park At New Shillong, Meghaalaya 50. Other Charges TOTAL (27)					2,00 2,00	
(28) Setting Up of Digital Classrooms At 70 Schools in Meghalaya 50. Other Charges TOTAL (28)					2,00 2,00	
(29) Meghnet 50. Other Charges TOTAL (29)					1,00 1,00	
TOTAL 800	1,95,00		1,95,00		1,32,50	
TOTAL N.E.C	2,56,00		2,56,00		1,66,50	
TOTAL 2552	2,56,00		2,56,00		1,66,50	
3451 SECRETARIAT - ECONOMIC SERVICES						
STATE SCHEMES						
090 SECRETARIAT						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(11) Information And Technology Deptt						
01. Salaries	2,50,90		2,50,90		2,50,00	
02. Wages	1,60		1,60		1,00	
06. Medical Treatment	7,00		7,00		3,00	
11. Domestic travel expenses	3,00		3,00		2,00	
13. Office Expenses	4,50		4,50		2,50	
16. Publications	1,00		1,00		80	
24. P.O.L.					1,00	
26. Advertising and Publicity	3,00		3,00		1,20	
32. Contribution						
50. Other Charges						
01 E- Governance (Incl. Process Re - Engineering)						
50. Other Charges	5,00		5,00		5,00	
TOTAL 01	5,00		5,00		5,00	
02 Development Of Itinfrastructure (Inclr/Sensing&H/W Diag. Facilities)						
27. Minor Works						
32. Contribution	4,55,00		4,55,00		5,00,00	
50. Other Charges	20,00		20,00			
51. Motor Vehicles	12,00		12,00		12,00	
52. Machinery and Equipment	1,45,00		1,45,00		1,45,00	
TOTAL 02	6,32,00		6,32,00		6,57,00	
03 Survey ,R&D Training & Hrd.						
32. Contribution	1,00,00		1,00,00		1,50,00	
TOTAL 03	1,00,00		1,00,00		1,50,00	
04 Other Promotional Activities Incl.It						
32. Contribution					2,20,00	
50. Other Charges	11,00		11,00		18,50	
52. Machinery and Equipment						
TOTAL 04	11,00		11,00		2,38,50	

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
05 E-Governance(Capacity Building -Negp)						
32. Contribution	7,00,00		7,00,00		2,73,00	
TOTAL 05	7,00,00		7,00,00		2,73,00	
06 E-Governance (Twelfth Finance Commission Award)						
28. Professional Services						
50. Other Charges						
TOTAL 06						
07 E-Governance - Ict Applications						
28. Professional Services						
50. Other Charges						
TOTAL 07						
08 Contribution To Ict Institutions & It Society.						
32. Contribution	50,00		50,00		45,00	
50. Other Charges	2,00		2,00			
TOTAL 08	52,00		52,00		45,00	
09 It Advisory For It Department.						
32. Contribution						
50. Other Charges						
TOTAL 09						
TOTAL (11)	17,71,00		17,71,00		16,30,00	
TOTAL 090	17,71,00		17,71,00		16,30,00	
<u>TOTAL STATE SCHEMES</u>	17,71,00		17,71,00		16,30,00	
<u>CENTRALLY SPONSORED SCHEMES</u>						
090 SECRETARIAT						
(11) Information And Technology Deptt						
04 Other Promotional Activities Incl.It						
32. Contribution					30,00,00	
TOTAL 04					30,00,00	
05 E-Governance(Capacity Building -Negp)						
32. Contribution					20,00,00	
TOTAL 05					20,00,00	
TOTAL (11)					50,00,00	
TOTAL 090					50,00,00	

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	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>					50,00,00	
TOTAL 3451	17,71,00		17,71,00		66,30,00	
GRAND TOTAL	20,27,00		20,27,00		67,96,50	