

GRANT - 35

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE

ADMINISTRATION OF WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	83,05,00	-	83,05,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

District Council Affairs

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION						
B-Social Services						
2225 WELFARE OF S.CS.,S.TS. AND OTHER B.CS.		92,73,00		92,73,00		83,05,00
2235 SOCIAL SECURITY AND WELFARE						
C-Economic Services						
2552 NORTH EASTERN AREAS						
CAPITAL SECTION						
F-Loans and Advances						
6225 LOANS FOR WELFARE OF SC/ST AND OBC						
GRAND TOTAL		92,73,00		92,73,00		83,05,00
REVENUE SECTION						
B-Social Services						
2225 WELFARE OF S.CS.,S.TS. AND OTHER B. CS.						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
STATE SCHEMES						
02 WELFARE OF SCHEDULED TRIBES -						
794 Special Central Assistance to the District Council for Special purposes						57,80
800 OTHER EXPENDITURE-		89,43,00		89,43,00		80,25,20
TOTAL 02		89,43,00		89,43,00		80,83,00
TOTAL STATE SCHEMES		89,43,00		89,43,00		80,83,00
CENTRALLY SPONSORED SCHEMES						
02 WELFARE OF SCHEDULED TRIBES -						
800 OTHER EXPENDITURE-						
TOTAL 02						
TOTAL CENTRALLY SPONSORED SCHEMES						
NLCPR						
02 WELFARE OF SCHEDULED TRIBES -						
800 OTHER EXPENDITURE-		3,30,00		3,30,00		2,22,00
TOTAL 02		3,30,00		3,30,00		2,22,00
TOTAL NLCPR		3,30,00		3,30,00		2,22,00
TOTAL 2225		92,73,00		92,73,00		83,05,00
2235 SOCIAL SECURITY AND WELFARE						
STATE SCHEMES						
104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P.F.						
60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.						
104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P. F.						
200 OTHER PROGRAMMES-						
800 OTHER EXPENDITURE						
TOTAL 60						
TOTAL STATE SCHEMES						
TOTAL 2235						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
C-Economic Services						
2552 NORTH EASTERN AREAS						
N.E.C						
02 WELFARE OF SCHEDULED TRIBES						
800 OTHER EXPENDITURE						
TOTAL 02						
TOTAL N.E.C						
TOTAL 2552						
CAPITAL SECTION						
F-Loans and Advances						
6225 LOANS FOR WELFARE OF SC/ST AND OBC STATE SCHEMES						
02 WELFARE OF SCHEDULED TRIBES.						
800 Other Expenditures						
TOTAL 02						
TOTAL STATE SCHEMES						
TOTAL 6225						
<b>GRAND TOTAL</b>		92,73,00		92,73,00		83,05,00
<u>For Details of Foregoing See Below</u>						
REVENUE SECTION						
B-Social Services						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
2225 WELFARE OF S.CS.,S.TS. AND OTHER B.CS. STATE SCHEMES						
02 WELFARE OF SCHEDULED TRIBES -						
794 Special Central Assistance to the District Council for Special purposes						
(01) Financial Assistance to District Councils for Special purposes						
31. Grants - in - aid (Salary)						57,80
TOTAL (01)						57,80
TOTAL 794						57,80
800 OTHER EXPENDITURE-						
(01) Financial Assistance to District Councils for Financing their Own Plan Schemes						
00. -						
31. Grants - in - aid (Salary)						
36. Grants-in-aid General (Non-Salary)						1,50,00
TOTAL (01)		8,00,00		8,00,00		1,50,00
(02) Financial Assistance for Rural Road Communication, Inspection Bungalows, Repairs etc. to be Done by District Councils.						
00. -						
01. Salaries						
02. Wages						
31. Grants - in - aid (Salary)						
36. Grants-in-aid General (Non-Salary)		20,00		20,00		21,00
TOTAL (02)		20,00		20,00		21,00
(03) Financial Assistance to District Council for Construction of District Councils Buildings-						
00. -						
31. Grants - in - aid (Salary)						
36. Grants-in-aid General (Non-Salary)						50,00
TOTAL (03)		2,00,00		2,00,00		50,00
(07) Financial Assistance to the District Council for Special Purposes						
01. Salaries						
31. Grants - in - aid (Salary)						
36. Grants-in-aid General (Non-Salary)		1,72,00		1,72,00		

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (07)		1,72,00		1,72,00		
(08) Special Problems Recommended by the Twelfth/Thirteenth/Fourteenth Finance Commission in Tribal Administration 00. - 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (08)		77,51,00 77,51,00		77,51,00 77,51,00		78,04,20 78,04,20
(10) Expenditure on Commission of Enquiry of District Council Affairs. 13. Office Expenses 28. Professional Services TOTAL (10)						
(11) Other Rural Development Work Programme through District Council 31. Grants - in - aid (Salary) TOTAL (11)						
(12) Construction or Development of Rural Market under NLCPR- Schemes. 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (12)						
TOTAL 800		89,43,00		89,43,00		80,25,20
TOTAL 02		89,43,00		89,43,00		80,83,00
TOTAL STATE SCHEMES		89,43,00		89,43,00		80,83,00
<u>NLCPR</u> 02 WELFARE OF SCHEDULED TRIBES - 800 OTHER EXPENDITURE-						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(12) Construction or Development of Rural Market under NLCPR- Schemes. 00. - 36. Grants-in-aid General (Non-Salary) TOTAL (12)		3,30,00		3,30,00		2,22,00 2,22,00
TOTAL 800		3,30,00		3,30,00		2,22,00
TOTAL 02		3,30,00		3,30,00		2,22,00
<u>TOTAL NLCPR</u>		3,30,00		3,30,00		2,22,00
TOTAL 2225		92,73,00		92,73,00		83,05,00
2235 SOCIAL SECURITY AND WELFARE						
<u>STATE SCHEMES</u>						
104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P.F. (01) Grant of Old Age Pension to World War II Veteran and their Widows 50. Other Charges TOTAL (01)						
TOTAL 104						
60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.						
104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P. F. (01) Deposit Linked Insurance Scheme Govt. P.F. 50. Other Charges TOTAL (01)						
TOTAL 104						
200 OTHER PROGRAMMES-						
(05) Grants to Deserving Ex-Servicemen's Widows and Dependents at the Annual Rally of Ex-servicemen- 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (05)						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(08) Ex-Gratia Payment to the Next Person Killed in Accident 50. Other Charges TOTAL (08)						
(10) Rehabilitation Grant 50. Other Charges TOTAL (10)						
(11) Payment for Hiring of Vehicles in Connection with Maintenance of Law and Order- 50. Other Charges TOTAL (11)						
(12) Grant to Assam Regimental Centre for Construction of War Memorial Boys Hostel/Widow Home at Happy Valley. 31. Grants - in - aid (Salary) TOTAL (12)						
(13) Contribution for the Centenary of Army Hospital Shillong. 31. Grants - in - aid (Salary) TOTAL (13)						
TOTAL 200						
800 OTHER EXPENDITURE						
(01) Miscellaneous Expenditure. 31. Grants - in - aid (Salary) TOTAL (01)						
TOTAL 800						
TOTAL 60						
<u>TOTAL STATE SCHEMES</u>						

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	1	2	3	4	5	6	7
		(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 2235							
GRAND TOTAL			92,73,00		92,73,00		83,05,00